



Central Maine
COMMUNITY COLLEGE

FACTBOOK
FALL 2023

**Office of Records
and
Institutional Research**



Central Maine

COMMUNITY COLLEGE

Mission Statement

Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education; education for transfer to the baccalaureate level; and services to support economic development and community vitality.

To achieve this mission, Central Maine Community College offers:

- Career and technical education that prepares students for employment and continued education;
- Education that prepares students for transfer to the baccalaureate level;
- Lifelong learning opportunities to area residents to improve workplace skills, enhance job and career prospects, and enrich their lives;
- Services to support economic development and community vitality; and
- The highest quality services while maintaining the broadest accessibility to our students and community.

Notice of Non-Discrimination

Central Maine Community College does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries about the College's compliance with, and policies that prohibit discrimination on, these bases may be directed to: Suzanna Gallant, 1250 Turner St., Auburn, ME 04210, 207.755.5396, sgallant@cmcc.edu; and/or the United States Department of Education Office for Civil Rights, 33 Arch Street, Suite 900, Boston, MA 02110, telephone 617.289.0111, TTY/TDD 617.289.0063, fax 617.289.0150, e-mail OCR.Boston@ed.gov, Internet <http://www.ed.gov/about/offices/list/ocr/index.html?src=oc>; and/or the Maine Human Rights Commission (MHRC), 51 State House Station, Augusta, ME 04333-0051, telephone 207.624.6050, TTY/TDD 207.624.6064, fax 207.624.6063, Internet <http://www.state.me.us/mhrc/index.shtml>; and/or the Equal Employment Opportunity Commission, 475 Government Center, Boston, MA 02203, telephone 617.565.3200 or 1.800.669.4000, TTY 617.565.3204 or 1.800.669.6820, fax 617.565.3196, Internet <http://www.eeoc.gov/>. The College also does not discriminate on the basis of sexual preference or marital, parental, or veteran's status. Inquiries about the College's policies that prohibit discrimination on these bases may be directed to the Affirmative Action Officer or MHRC identified above.

Central Maine Community College

1250 Turner St.
Auburn, ME 04210

(207) 755-5100

(800) 891-2002

www.cmcc.edu

Legislative Authority

Established by the Legislature to provide Associate Degree and Certificate programs directed at the educational, occupational and technical needs of the State's citizens and the workforce needs of the State's employers, Central Maine Community College is one of seven colleges in Maine's Community College System. Others are located in Bangor, Calais, Fairfield, Presque Isle, South Portland, and Wells.

Governance

The Maine Community College System is governed by a Board of Trustees appointed by the Governor. Policies and decisions of the Board are implemented through the President of the System, who has an office in Augusta and serves as the System's chief executive officer. The President of the College serves as the chief executive officer and official spokesperson for the College.

Mission

Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education; education for transfer to baccalaureate programs; and services to support economic development and community vitality.

Accreditation

Central Maine Community College is accredited by the New England Association of Schools and Colleges, Inc, a nongovernmental, nationally recognized organization which certifies public and private colleges and universities throughout New England that meet its standards.

President: Dr. Betsy Libby

CM Education Foundation & Executive Advisory Council

The Central Maine Community College Foundation, or CM Education Foundation as it is known, is a community-based, non-profit corporation that has as its sole mission "support for Central Maine Community College and its students." The Foundation is governed by a volunteer Board of Directors made up of community and business leaders.

The Foundation Board of Directors also serves as the Executive Advisory Council, providing a forum for matters that have a broad impact on the College. Specific responsibilities of the Council include reviewing proposals for major changes in policies and programs, participating in the development of long range plans, and assisting with the interpretation of College goals, programs and needs to the general public.

Location

Located in Auburn at 1250 Turner Street just two miles from the center of the city, the campus of Central Maine Community College occupies a 135-acre site overlooking and bordering Lake Auburn. As Maine's second largest urban center, the cities of Auburn and Lewiston are located in the south central region of Maine, midway on the Maine Turnpike between Maine's capital, Augusta and its largest city, Portland – approximately 35 miles from each city.

Off-Campus Locations

In addition to the main campus in Auburn, (Androscoggin County) Central Maine Community College also serves Franklin, Lincoln, and Oxford Counties. In Oxford County, the College offers courses at Oxford Hills Comprehensive High School in South Paris. In Lincoln County, CMCC offers courses at the CMCC/Lincoln County Healthcare Education Center in Damariscotta. In a partnership with Lincoln County Healthcare, the CMCC Nursing Program is also delivered in Damariscotta. Working with the Franklin County Community College Network, CMCC offers courses and access to student services at Mt. Blue High School in Farmington.

CMCC/Lincoln County Healthcare Education Center

66 Chapman Street
Damariscotta, ME 04543
207-563-4820

Enrollment (Fall 2023 Headcount)
4,121

Full-time Equivalent (FTE) Enrollment
2,416

2023-2024 Annual Budget
\$35,866,063

Full-time Faculty and Staff (Fall 2022)
172 *(IPEDS Data Feedback Report 2023)*

Programs Offered:

Accounting
Architectural and Civil Engineering Technology
Automotive Technology
Automotive Technology—FORD Asset
Building Construction Technology
Business Administration and Management
Career Studies
Computer Technology
Conservation Law Enforcement
Criminal Justice
Culinary Arts
Cybersecurity-Digital Forensics
Early Childhood Education
Education
Electromechanical Technology
Esports Management
Exercise Science

Facilities Maintenance and Management
Forensic Science
General Studies
Graphic Communications
Heating, Ventilation, Air Conditioning and Refrigeration Technology
Human Services
Liberal Studies
Justice Studies
Life Sciences
Medical Assistant
Medical Coding and Electronic Health Records
Network Security/Computer Forensics
Nursing
Physical Fitness Specialist
Plumbing and Heating Technology
Precision Machining Technology
Psychology
Restaurant Management
Social Sciences

CMCC Student Body Fall Profile 2023

Gender	Matriculated	HS-NM	T-NM	Total
Female	37.7%	15.9%	0.9%	54.5%
Male	29.7%	13.3%	0.7%	43.6%
Unknown	1.3%	0.6%	0.0%	1.9%
Total	68.6%	29.8%	1.6%	100.0%

Age Category	Matriculated	HS-NM	T-NM	Total
20 or younger	37.8%	29.6%	0.1%	67.5%
21-24	11.3%	0.0%	0.4%	11.7%
25 or older	19.6%	0.2%	1.0%	20.8%
Unknown	0.0%	0.0%	0.0%	0.0%
Total	68.6%	29.8%	1.6%	100.0%

Average Age	24.1	17.1	34.3	22.2

Enrollment Category	Matriculated	HS-NM	T-NM	Total
Full-time enrolled	40.1%	0.4%	0.0%	40.5%
Part-time enrolled	28.5%	29.4%	1.6%	59.5%
Unknown	0.0%	0.0%	0.0%	0.0%
Total	68.6%	29.8%	1.6%	100.0%

Academically Under Prepared	Matriculated
In at Least 1 Area	34.1%
In all 3 Areas	26.2%

Ethnicity/Race	Matriculated	HS-NM	T-NM	Total
American Indian or Alaska Native	0.4%	0.2%	0.0%	0.6%
Asian	0.5%	0.4%	0.0%	0.9%
Black or African American	6.5%	1.5%	0.0%	8.0%
Hispanic/Latino	2.6%	0.9%	0.0%	3.5%
Native Hawaiian or Other Pacific Islander	0.1%	0.0%	0.0%	0.1%
Nonresident Alien	1.8%	0.0%	0.0%	1.8%
Race and ethnicity unknown	2.4%	10.8%	0.8%	14.0%
Two or more races	2.0%	0.6%	0.0%	2.6%
White	52.3%	15.5%	0.7%	68.5%
Total	68.6%	29.8%	1.6%	100.0%

First Generation College Students	Matriculated	HS-NM	T-NM	Total
First Generation	12.5%	0.2%	0.2%	13%
Other	53.7%	1.0%	0.3%	55%
Unknown	2.4%	28.6%	1.1%	32%
Total	68.6%	29.8%	1.6%	100.0%

Citizenship Status	Matriculated	HS-NM	T-NM	Total
Citizen of US	62.8%	20.1%	0.8%	83.6%
Nonresident Alien	1.8%	0.0%	0.0%	1.8%
Resident Alien	1.7%	0.0%	0.0%	1.7%
Unknown	2.3%	9.7%	0.8%	12.8%
Total	68.6%	29.8%	1.6%	100.0%

	Matriculated	HS-NM	T-NM	Total
Total Enrollment	2,828	1,228	65	4,121

Source: Fall October Snapshot 2021

Matriculated = Enrolled in a Program of Study -- T-NM = Traditional Not Matriculated -- HS-NM = High School Not Matriculated

Academically Under Prepared = needing one or more of the remedial classes of MAT030, MAT050, ENG090

Last modified: 2/23/2024

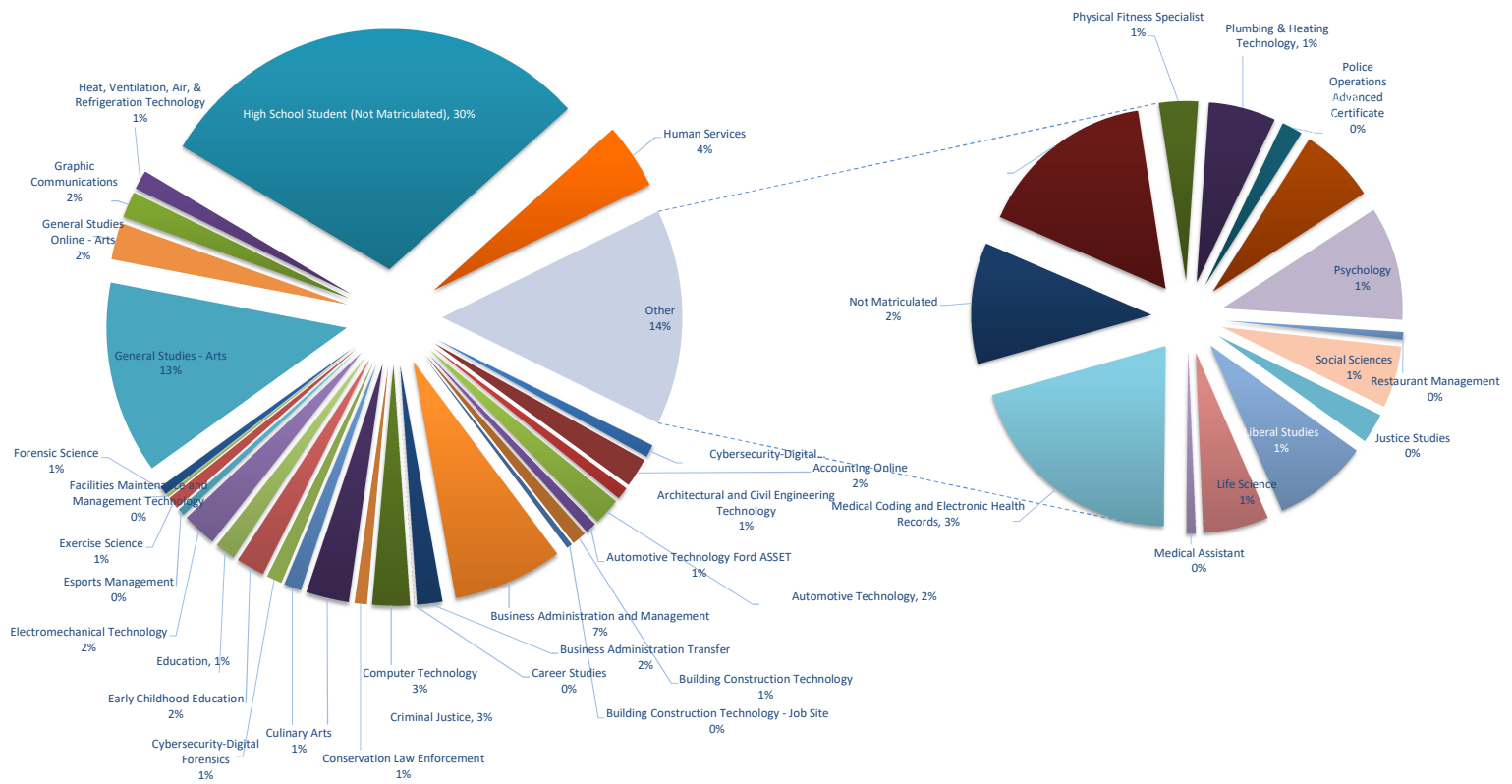
**Fall 2023 Enrollment Report Submitted to
The Maine Community College System Office**

Catalog Program	Total Count	1st Yr Full-time	1st Yr Part-time	2nd Yr Full-time	2nd Yr Part-time	Cr Hrs Full-time	Cr Hrs Part-time	Total Hours	FTE
Accounting	35	18	2	5	10	320	84	404	26.9
Accounting Online	80	19	19	18	24	481	277	758	50.5
Architectural and Civil Engineering Technology	34	18	6	6	4	339	73	412	27.5
Automotive Technology	75	47	7	16	5	1028	106	1134	75.6
Automotive Technology Ford ASSET	30	16	1	13	0	437	3	440	29.3
Building Construction Technology - AS	34	22	3	4	5	377	58	435	29.0
Building Construction Technology - C	6	3	2	0	1	38	21	59	3.9
Building Construction Technology - Job Site	16	9	2	2	3	162	51	213	14.2
Business Administration and Management	305	128	64	55	58	2469	755	3224	214.9
Business Administration Transfer	70	44	3	15	8	842	74	916	61.1
Career Studies	1	0	0	0	1	0	4	4	0.3
Computer Technology	104	59	21	11	13	968	219	1187	79.1
Conservation Law Enforcement	35	25	4	5	1	438	32	470	31.3
Criminal Justice	119	64	24	14	17	1120	307	1427	95.1
Culinary Arts	47	22	11	7	7	438	149	587	39.1
Cybersecurity-Digital Forensics	43	25	9	6	3	421	99	520	34.7
Early Childhood Education	79	36	16	10	17	627	225	852	56.8
Education	57	17	16	11	13	379	212	591	39.4
Electromechanical Technology	96	54	11	17	14	990	199	1189	79.3
Esports Management	20	11	1	4	4	206	39	245	16.3
Exercise Science	34	20	6	6	2	358	63	421	28.1
Facilities Maintenance and Management Technology	7	4	1	0	2	53	21	74	4.9
Forensic Science	25	13	8	2	2	208	75	283	18.9
General Studies - Arts	534	228	168	45	93	3686	1819	5505	367.0
General Studies Online - Arts	103	35	46	7	15	566	397	963	64.2
Graphic Communications	72	39	8	11	14	672	151	823	54.9
Heat, Ventilation, Air, & Refrigeration Technology	53	26	14	6	7	447	138	585	39.0
Human Services	182	60	45	26	51	1171	733	1904	126.9
Justice Studies	16	7	4	4	1	154	35	189	12.6
Liberal Studies	51	29	5	8	9	509	84	593	39.5
Life Science	35	16	10	4	5	267	107	374	24.9
Medical Assistant	5	0	0	3	2	48	19	67	4.5
Medical Coding and Electronic Health Records	122	17	36	26	43	566	575	1141	76.1
Nursing	96	3	4	14	75	215	725	940	62.7
Physical Fitness Specialist	21	8	7	2	4	141	102	243	16.2
Plumbing & Heating Technology	36	16	9	3	8	285	113	398	26.5
Police Operations Advanced Certificate	11	0	0	10	1	150	4	154	10.3
Precision Machining Technology	41	21	4	8	8	455	86	541	36.1
Psychology	61	37	11	11	2	686	107	793	52.9
Restaurant Management	4	1	1	0	2	14	18	32	2.1
Social Sciences	33	13	8	7	5	269	90	359	23.9
Not Matriculated	65	0	59	0	6	0	227	227	15.1
High School Student (Not Matriculated)	1,228	15	1213	0	0	231	4332	4563	304.2
Total Non-Matrics	1,293	15	1,272	0	6	231	4,559	4,790	319.3
Total Matrics	2,828	1,230	617	422	559	23,000	8,449	31,449	2,096.6
Total All	4,121	1,245	1,889	422	565	23,231	13,008	36,239	2,415.9

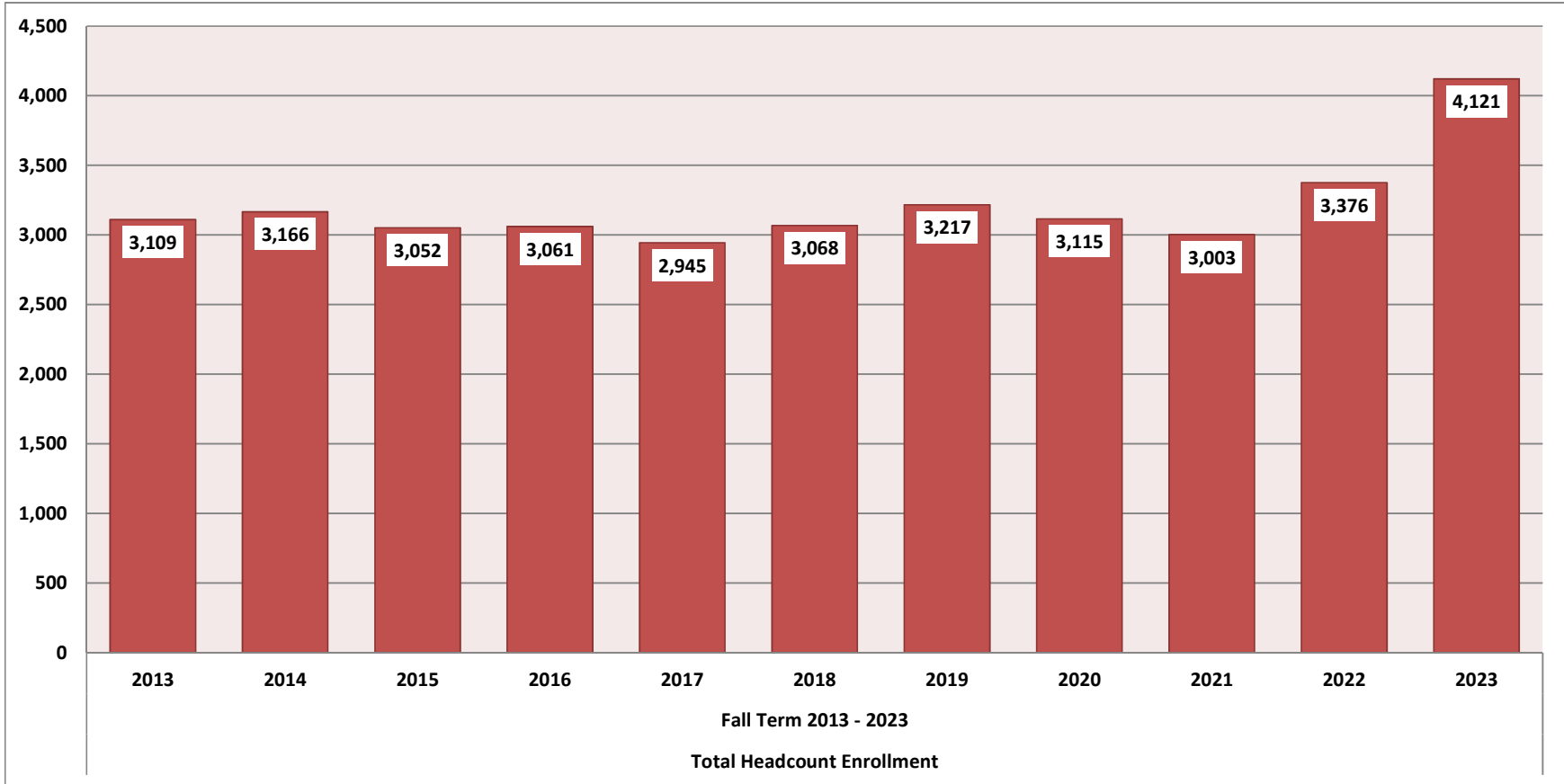
**Headcount Enrollment by Program
2023**

Program	Headcount
Accounting	35
Accounting Online	80
Architectural and Civil Engineering Technology	34
Automotive Technology	75
Automotive Technology Ford ASSET	30
Building Construction Technology	40
Building Construction Technology - Job Site	16
Business Administration and Management	305
Business Administration Transfer	70
Career Studies	1
Computer Technology	104
Conservation Law Enforcement	35
Criminal Justice	119
Culinary Arts	47
Cybersecurity-Digital Forensics	43
Early Childhood Education	79
Education	57
Electromechanical Technology	96
Esports Management	20
Exercise Science	34
Facilities Maintenance and Management Technology	7
Forensic Science	25
General Studies - Arts	534
General Studies Online - Arts	103
Graphic Communications	72
Heat, Ventilation, Air, & Refrigeration Technology	53
High School Student (Not Matriculated)	1228
Human Services	182
Justice Studies	16
Liberal Studies	51
Life Science	35
Medical Assistant	5
Medical Coding and Electronic Health Records	122
Not Matriculated	65
Nursing	96
Physical Fitness Specialist	21
Plumbing & Heating Technology	36
Police Operations Advanced Certificate	11
Precision Machining Technology	41
Psychology	61
Restaurant Management	4
Social Sciences	33
Grand Total	4,121

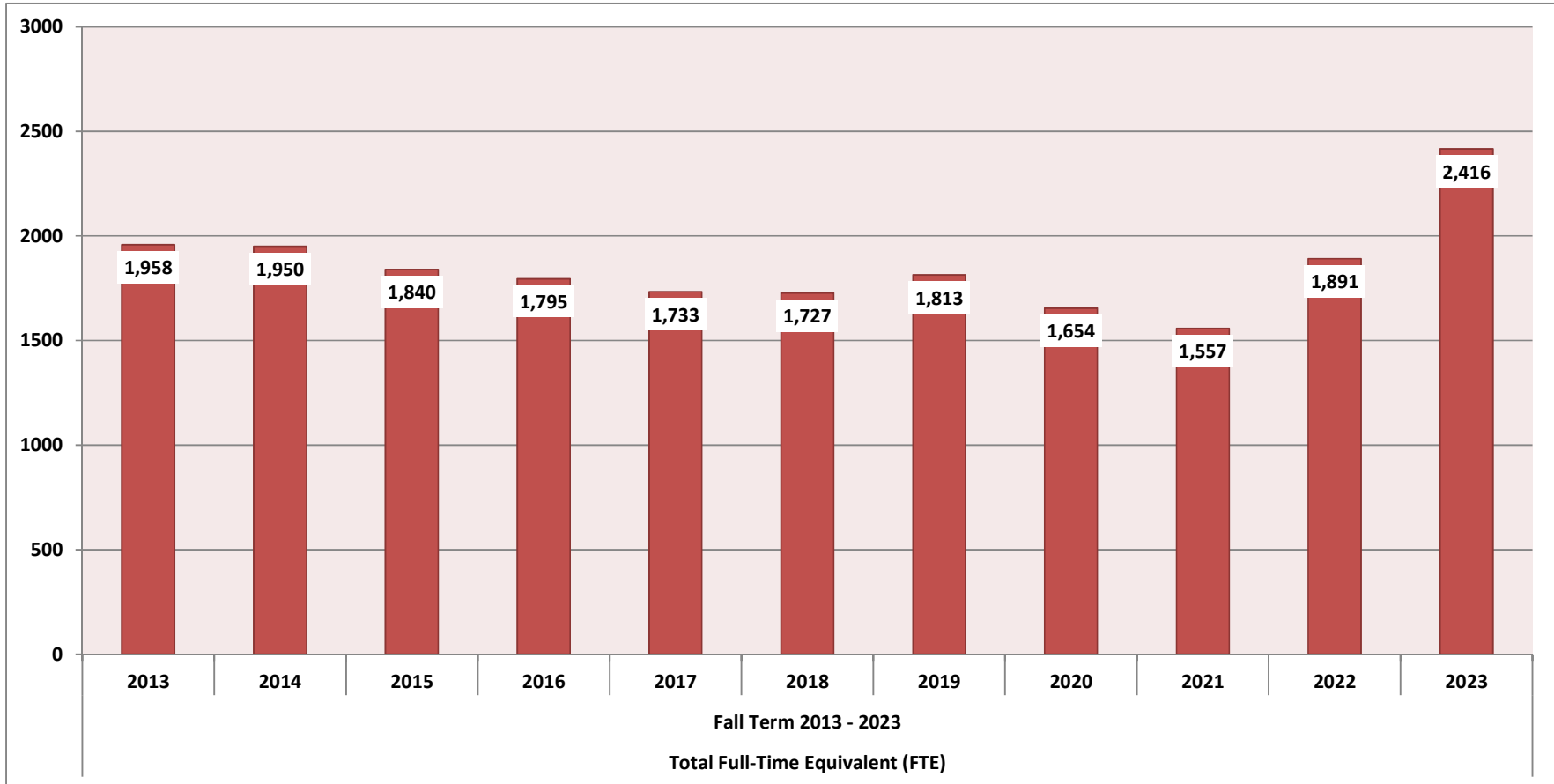
Percentage Enrollment by Program Fall 2023



Total Headcount Enrollment										
Fall Term 2013 - 2023										
2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
3109	3166	3052	3061	2945	3068	3217	3115	3003	3376	4121



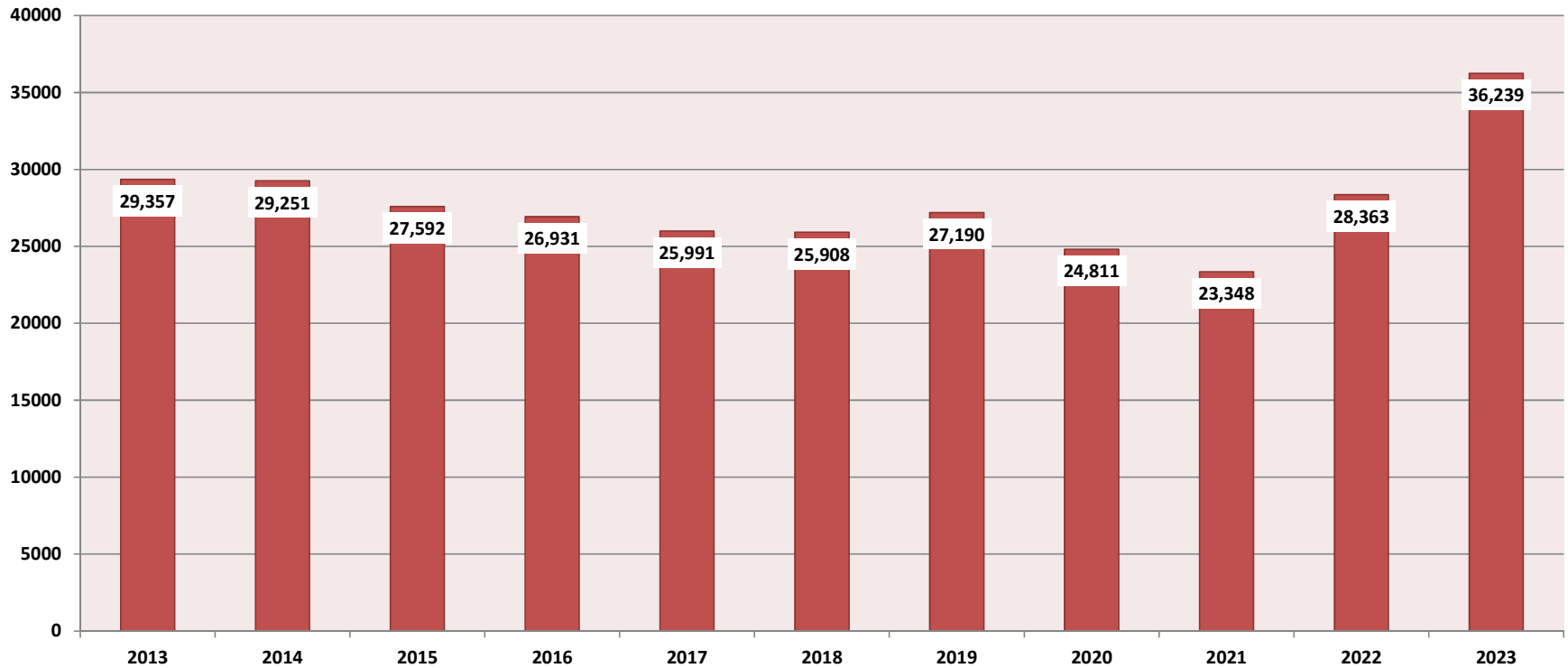
Total Full-Time Equivalent (FTE)										
Fall Term 2013 - 2023										
2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
1958	1950	1840	1795	1733	1727	1813	1654	1557	1891	2416



Total Enrollment by Credit Hours

Fall Term 2013 - 2023

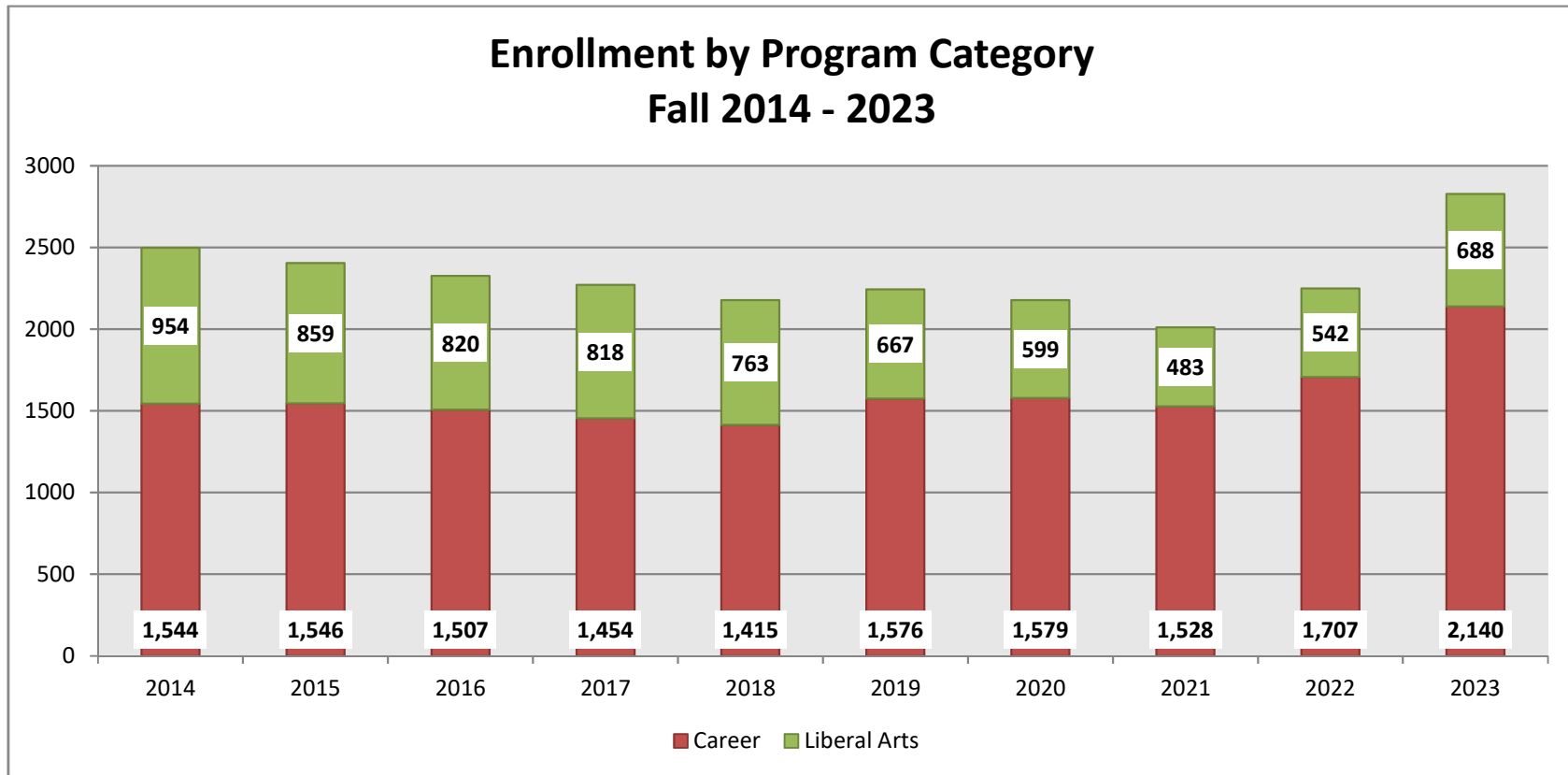
2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
29357	29251	27592	26931	25991	25908	27190	24811	23348	28363	36239



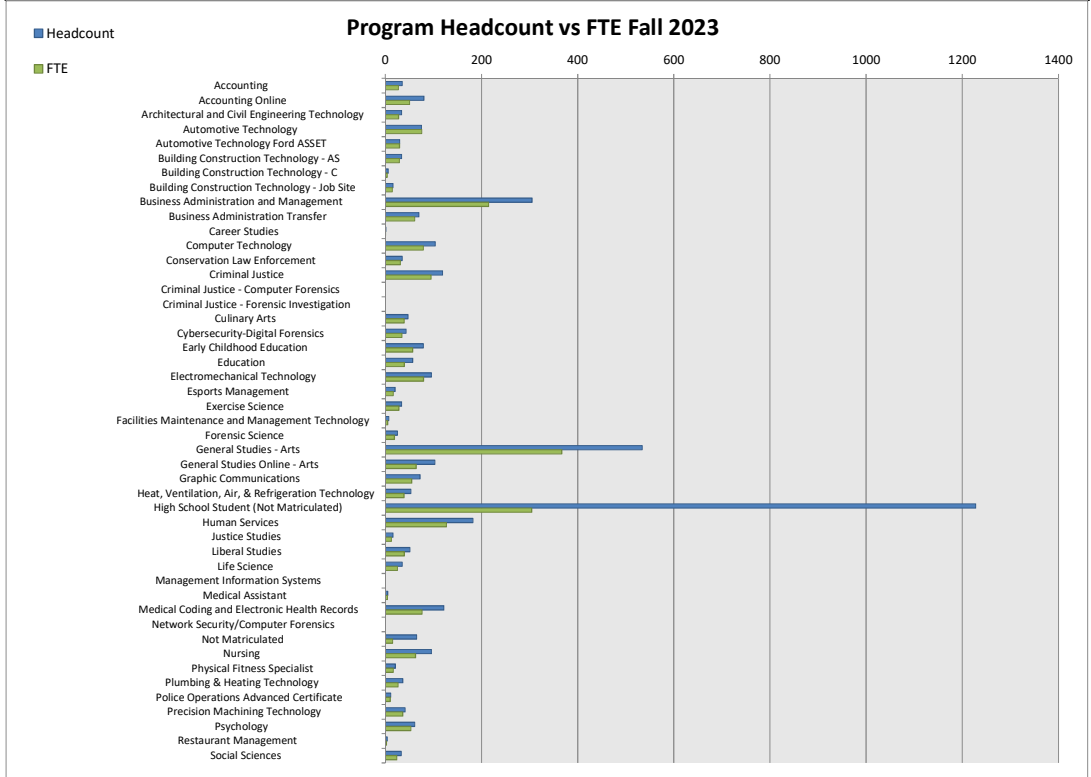
Fall Term 2013 - 2023

Total Enrollment by Credit Hours

Enrollment by Program Category Fall 2014 - 2023										
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Career	1544	1546	1507	1454	1415	1576	1579	1528	1,707	2,140
Liberal Arts	954	859	820	818	763	667	599	483	542	688

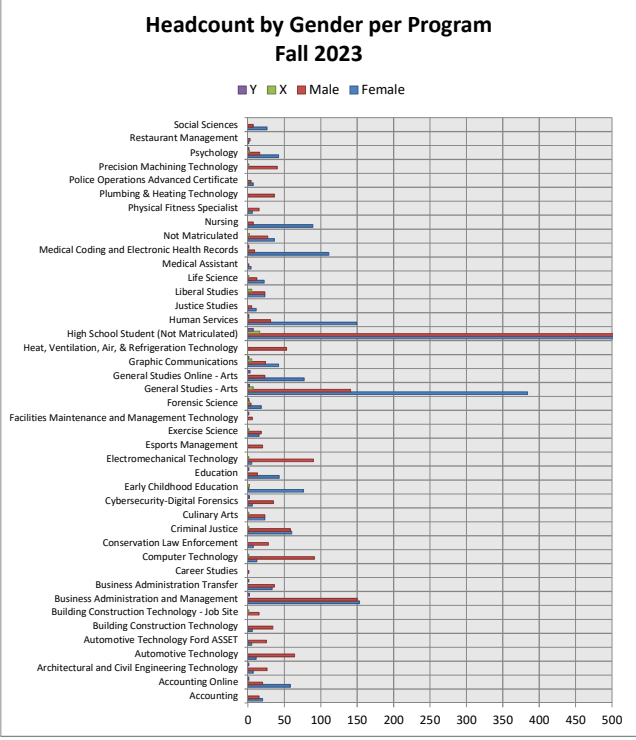


Program Headcount vs FTE Fall 2023		
Catalog Program	Headcount	FTE
Accounting	35	26.9
Accounting Online	80	50.5
Architectural and Civil Engineering Technology	34	27.5
Automotive Technology	75	75.6
Automotive Technology Ford ASSET	30	29.3
Building Construction Technology - AS	34	29.0
Building Construction Technology - C	6	3.9
Building Construction Technology - Job Site	16	14.2
Business Administration and Management	305	214.9
Business Administration Transfer	70	61.1
Career Studies	1	0.3
Computer Technology	104	79.1
Conservation Law Enforcement	35	31.3
Criminal Justice	119	95.1
Criminal Justice - Computer Forensics	0	0.0
Criminal Justice - Forensic Investigation	0	0.0
Culinary Arts	47	39.1
Cybersecurity-Digital Forensics	43	34.7
Early Childhood Education	79	56.8
Education	57	39.4
Electromechanical Technology	96	79.3
Esports Management	20	16.3
Exercise Science	34	28.1
Facilities Maintenance and Management Technology	7	4.9
Forensic Science	25	18.9
General Studies - Arts	534	367.0
General Studies Online - Arts	103	64.2
Graphic Communications	72	54.9
Heat, Ventilation, Air, & Refrigeration Technology	53	39.0
High School Student (Not Matriculated)	1228	304.2
Human Services	182	126.9
Justice Studies	16	12.6
Liberal Studies	51	39.5
Life Science	35	24.9
Management Information Systems	0	0.0
Medical Assistant	5	4.5
Medical Coding and Electronic Health Records	122	76.1
Network Security/Computer Forensics	0	0.0
Not Matriculated	65	15.1
Nursing	96	62.7
Physical Fitness Specialist	21	16.2
Plumbing & Heating Technology	36	26.5
Police Operations Advanced Certificate	11	10.3
Precision Machining Technology	41	36.1
Psychology	61	52.9
Restaurant Management	4	2.1
Social Sciences	33	23.9
Grand Total	4121	2415.9

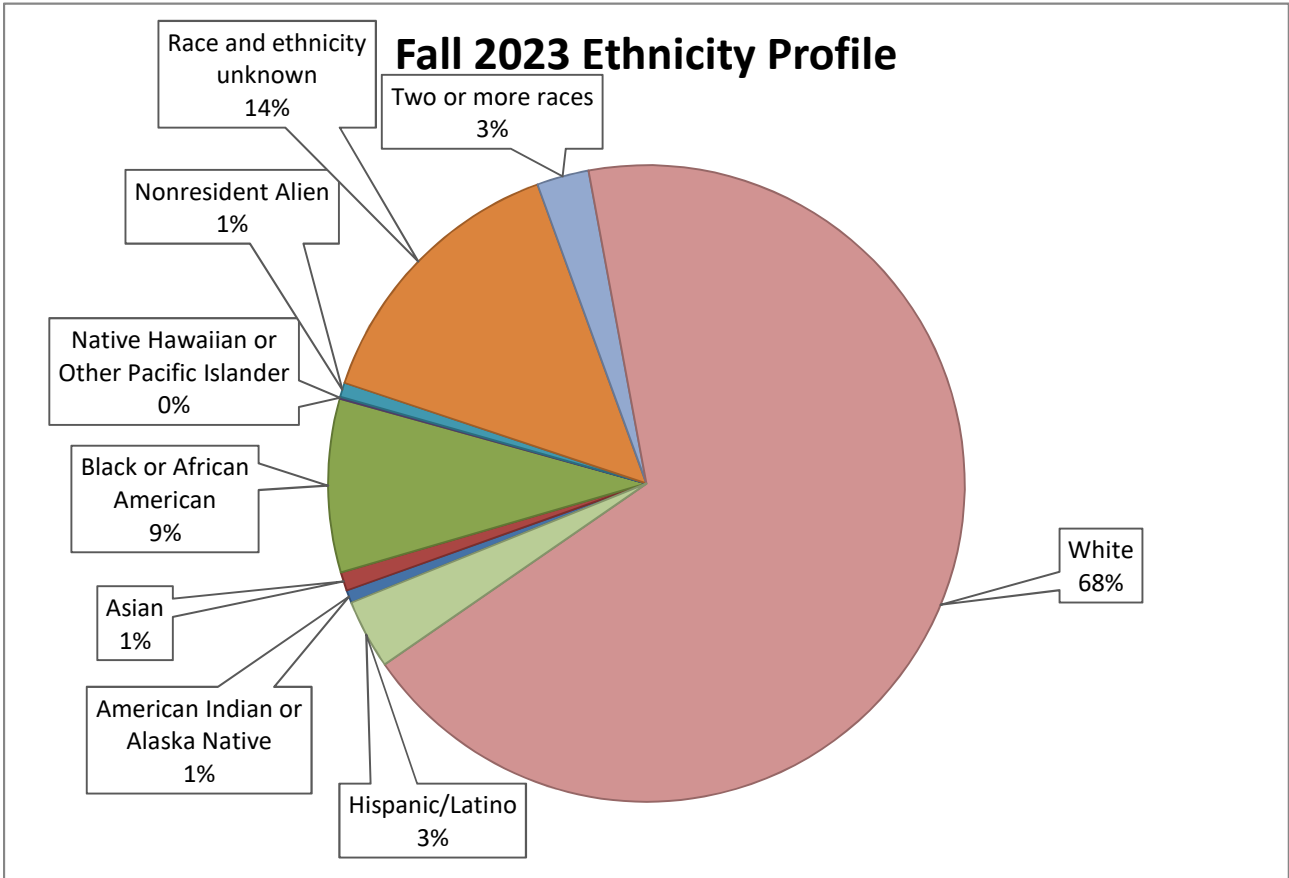


**Headcount by Gender per Program
Fall 2023**

Program	Female	Male	X	Y	Grand Total
Accounting	20	15			35
Accounting Online	58	20	1	1	80
Architectural and Civil Engineering Technology	7	26		1	34
Automotive Technology	11	64			75
Automotive Technology Ford ASSET	5	25			30
Building Construction Technology	6	34			40
Building Construction Technology - Job Site		15	1		16
Business Administration and Management	153	150	2		305
Business Administration Transfer	33	36	1		70
Career Studies		1			1
Computer Technology	12	91	1		104
Conservation Law Enforcement	7	28			35
Criminal Justice	60	58	1		119
Culinary Arts	23	23	1		47
Cybersecurity-Digital Forensics	6	35	2		43
Early Childhood Education	76	1	2		79
Education	43	13	1		57
Electromechanical Technology	5	90	1		96
Esports Management		20			20
Exercise Science	15	18	1		34
Facilities Maintenance and Management Technology		6	1		7
Forensic Science	18	4	2	1	25
General Studies - Arts	384	141	7	2	534
General Studies Online - Arts	77	23	3		103
Graphic Communications	42	24	5	1	72
Heat, Ventilation, Air, & Refrigeration Technology		53			53
High School Student (Not Matriculated)	657	548	16	7	1228
Human Services	149	31	1	1	182
Justice Studies	11	5			16
Liberal Studies	23	23	5		51
Life Science	22	12	1		35
Medical Assistant	4	1			5
Medical Coding and Electronic Health Records	111	9	1	1	122
Not Matriculated	36	27	2		65
Nursing	89	7			96
Physical Fitness Specialist	6	15			21
Plumbing & Heating Technology		36			36
Police Operations Advanced Certificate	7	4			11
Precision Machining Technology		40	1		41
Psychology	42	16	2	1	61
Restaurant Management	1	3			4
Social Sciences	26	7			33
Grand Total	2245	1798	52	26	4121



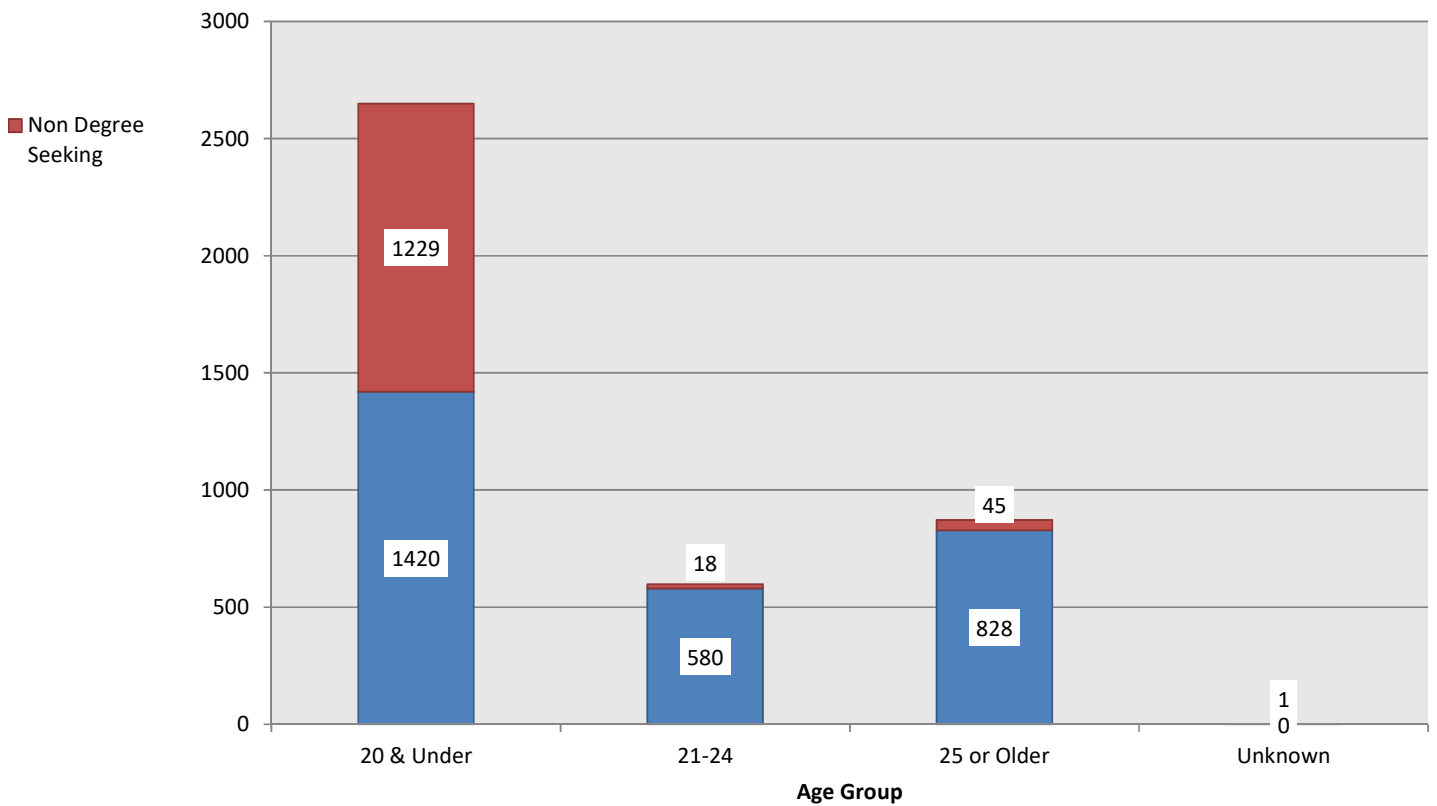
Ethnicity	Number of Students
American Indian or Alaska Native	27
Asian	39
Black or African American	363
Native Hawaiian or Other Pacific Islander	4
Nonresident Alien	30
Race and ethnicity unknown	590
Two or more races	109
White	2,814
Hispanic/Latino	145
Grand Total	4,121



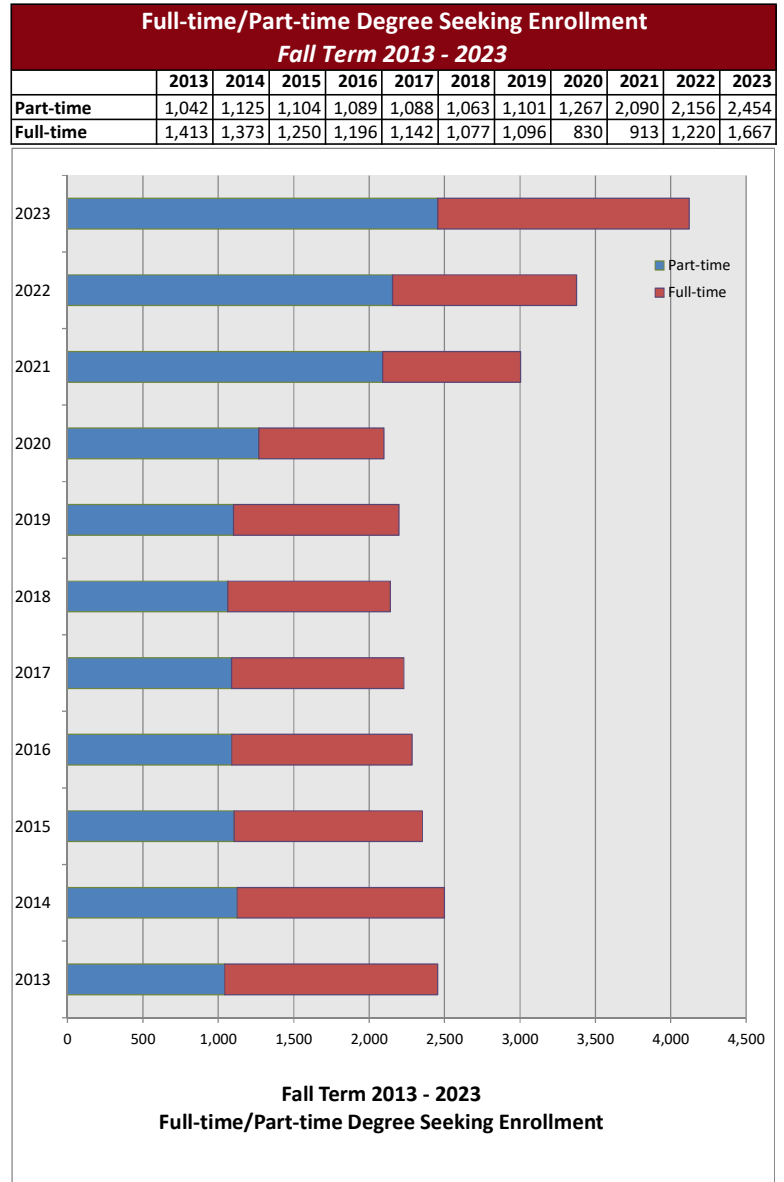
Credit Enrollment by Age Fall 2023

Age Group	Degree Seeking	Non Degree Seeking	Grand Total	Percentage
20 & Under	1420	1229	2649	64.3%
21-24	580	18	598	14.5%
25 or Older	828	45	873	21.2%
Unknown	0	1	1	0.0%
Grand Total	2828	1293	4121	100.0%

Credit Enrollment by Age Fall 2023



Programs	Full-time	Part-time	Grand Total
Accounting	23	12	35
Accounting Online	37	43	80
Architectural and Civil Engineering Technology	24	10	34
Automotive Technology	63	12	75
Automotive Technology Ford ASSET	29	1	30
Building Construction Technology - AS	26	8	34
Building Construction Technology - C	3	3	6
Building Construction Technology - Job Site	11	5	16
Business Administration and Management	183	122	305
Business Administration Transfer	59	11	70
Career Studies	0	1	1
Computer Technology	70	34	104
Conservation Law Enforcement	30	5	35
Criminal Justice	78	41	119
Criminal Justice - Computer Forensics	0	0	0
Criminal Justice - Forensic Investigation	0	0	0
Culinary Arts	29	18	47
Cybersecurity-Digital Forensics	31	12	43
Early Childhood Education	46	33	79
Education	28	29	57
Electromechanical Technology	71	25	96
Esports Management	15	5	20
Exercise Science	26	8	34
Facilities Maintenance and Management Technology	4	3	7
Forensic Science	15	10	25
General Studies - Arts	273	261	534
General Studies Online - Arts	42	61	103
Graphic Communications	50	22	72
Heat, Ventilation, Air, & Refrigeration Technology	32	21	53
High School Student (Not Matriculated)	15	1213	1228
Human Services	86	96	182
Justice Studies	11	5	16
Liberal Studies	37	14	51
Life Science	20	15	35
Management Information Systems	0	0	0
Medical Assistant	3	2	5
Medical Coding and Electronic Health Records	43	79	122
Network Security/Computer Forensics	0	0	0
Not Matriculated	0	65	65
Nursing	17	79	96
Physical Fitness Specialist	10	11	21
Plumbing & Heating Technology	19	17	36
Police Operations Advanced Certificate	10	1	11
Precision Machining Technology	29	12	41
Psychology	48	13	61
Restaurant Management	1	3	4
Social Sciences	20	13	33
Grand Total	1667	2454	4121

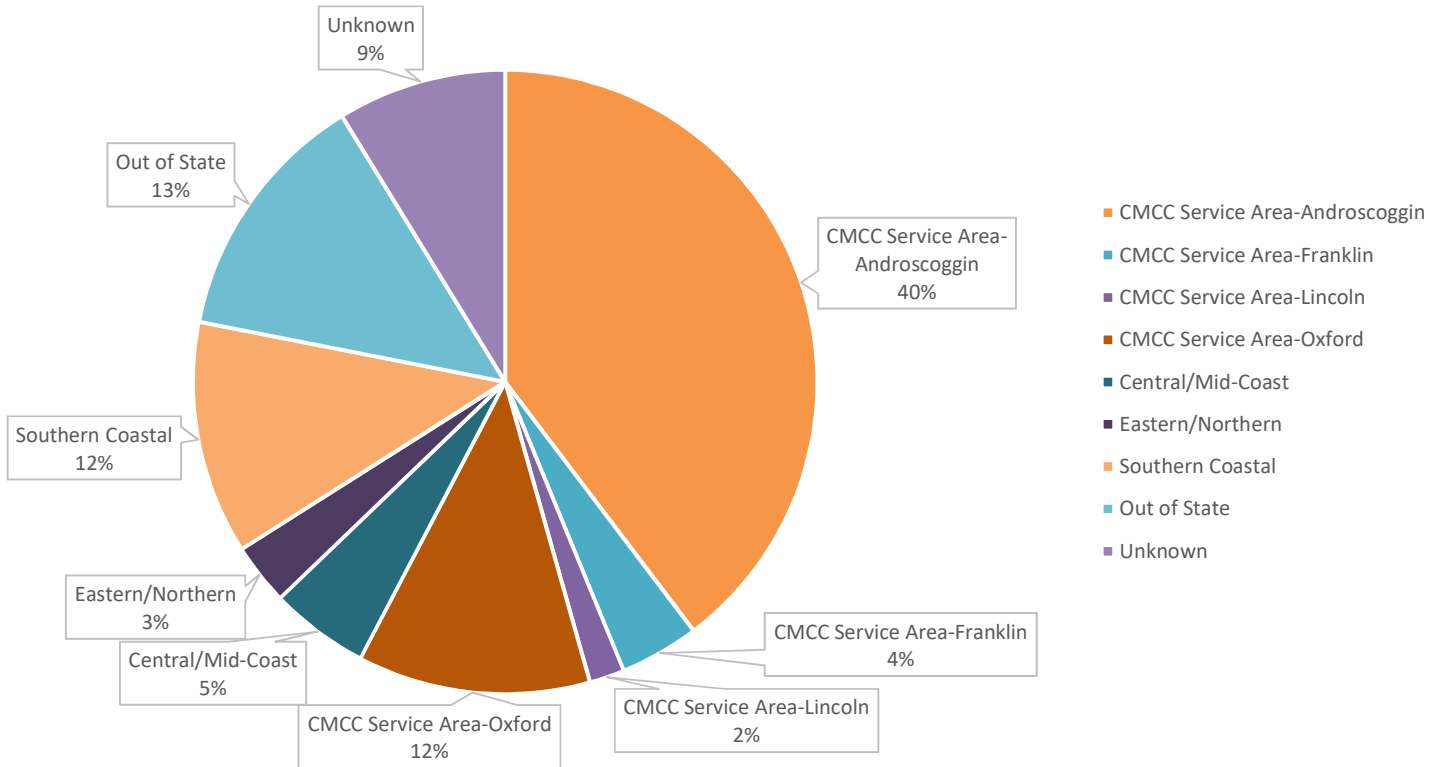


Non-Matriculated Credit Enrollment by County Fall 2023																																			
Matric N																																			
County	Connecticut	Florida	Maine	Massachusetts	Minnesota	Nevada	New Hampshire	New York	Rhode Island	Vermont	Texas	Pennsylvania	Unknown	Virginia	Colorado	Oregon	Wisconsin	Arizona	Georgia	California	Canada	Hawaii	Tennessee	Alberta	International Student	Alabama	Oklahoma	Idaho	New Jersey	Arkansas	West Virginia	Missouri	Grand Total		
Androscoggin			355																														355		
Aroostook			38																														38		
Cumberland			88																														88		
Franklin			38																														38		
Hancock			4																														4		
Kennebec			74																														74		
Knox			17																														17		
Lincoln			18																														18		
Oxford			146																														146		
Penobscot			10																														10		
Piscataquis			14																														14		
Sagadahoc			29																														29		
Somerset			38																														38		
Unknown	1		1	1			213			142	38		1																				397		
Waldo			6																														6		
Washington			8																														8		
York			51																														51		
Grand Total	1		897	1			213			142	38		1																				1,293		
Matriculated Credit Enrollment by County Fall 2023																																			
Matric Y																																			
County	Maine	Connecticut	Florida	Massachusetts	Minnesota	Nevada	New Hampshire	New York	Rhode Island	Vermont	Texas	Pennsylvania	Unknown	Virginia	Colorado	Oregon	Wisconsin	Arizona	Georgia	California	Canada	Hawaii	Tennessee	Alberta	International Student	Alabama	Oklahoma	Idaho	New Jersey	Arkansas	West Virginia	Missouri	Grand Total		
Androscoggin	1,280																																1,280		
Aroostook	20																																20		
Cumberland	299																																299		
Franklin	132																																132		
Hancock	5																																5		
Kennebec	284																																284		
Knox	26																																26		
Lincoln	57																																57		
Oxford	351																																351		
Penobscot	26																																26		
Piscataquis	13																																13		
Sagadahoc	63																																63		
Somerset	39																																39		
Unknown	1	7	6	33	2	1	35	4	3	9	3	2	1	4	1	1	3	4	1	2	1	1	1	1	14	1	1	1	1	1	2	1	148		
Waldo	18																																	18	
Washington	7																																	7	
York	60																																	60	
Grand Total	2,681	7	6	33	2	1	35	4	3	9	3	2	1	4	1	1	3	4	1	2	1	1	1	1	14	1	1	1	1	1	2	1	2,828		
All Credit Enrollment by County Fall 2023																																			
Matric (All)																																			
County	Maine	Connecticut	Florida	Massachusetts	Minnesota	Nevada	New Hampshire	New York	Rhode Island	Vermont	Texas	Pennsylvania	Unknown	Virginia	Colorado	Oregon	Wisconsin	Arizona	Georgia	California	Canada	Hawaii	Tennessee	Alberta	International Student	Alabama	Oklahoma	Idaho	New Jersey	Arkansas	West Virginia	Missouri	Grand Total		
Androscoggin	1,635																																1,635		
Aroostook	58																																	58	
Cumberland	387																																	387	
Franklin	170																																	170	
Hancock	9																																	9	
Kennebec	358																																	358	
Knox	43																																	43	
Lincoln	75																																	75	
Oxford	497																																	497	
Penobscot	36																																	36	
Piscataquis	13																																	13	
Sagadahoc	77																																	77	
Somerset	68																																	68	
Unknown	2	8	6	34	2	1	248	4	145	47	3	2	1	1	4	1	1	3	4	1	2	1	1	1	1	14	1	1	1	1	1	2	1	545	
Waldo	24																																		24
Washington	15																																		15
York	111																																		111
Grand Total	3,578	8	6	34	2	1	248	4	145	47	3	2	1	1	4	1	1	3	4	1	2	1	1	1	1	14	1	1	1	1	1	2	1	4,211	

Enrollment by County Groups Fall 2023

Group	Number of Students
CMCC Service Area-Androscoggin	1,635
CMCC Service Area-Franklin	170
CMCC Service Area-Lincoln	75
CMCC Service Area-Oxford	497
Central/Mid-Coast	212
Eastern/Northern	131
Southern Coastal	498
Out of State	542
Unknown	361
Grand Total	4,121

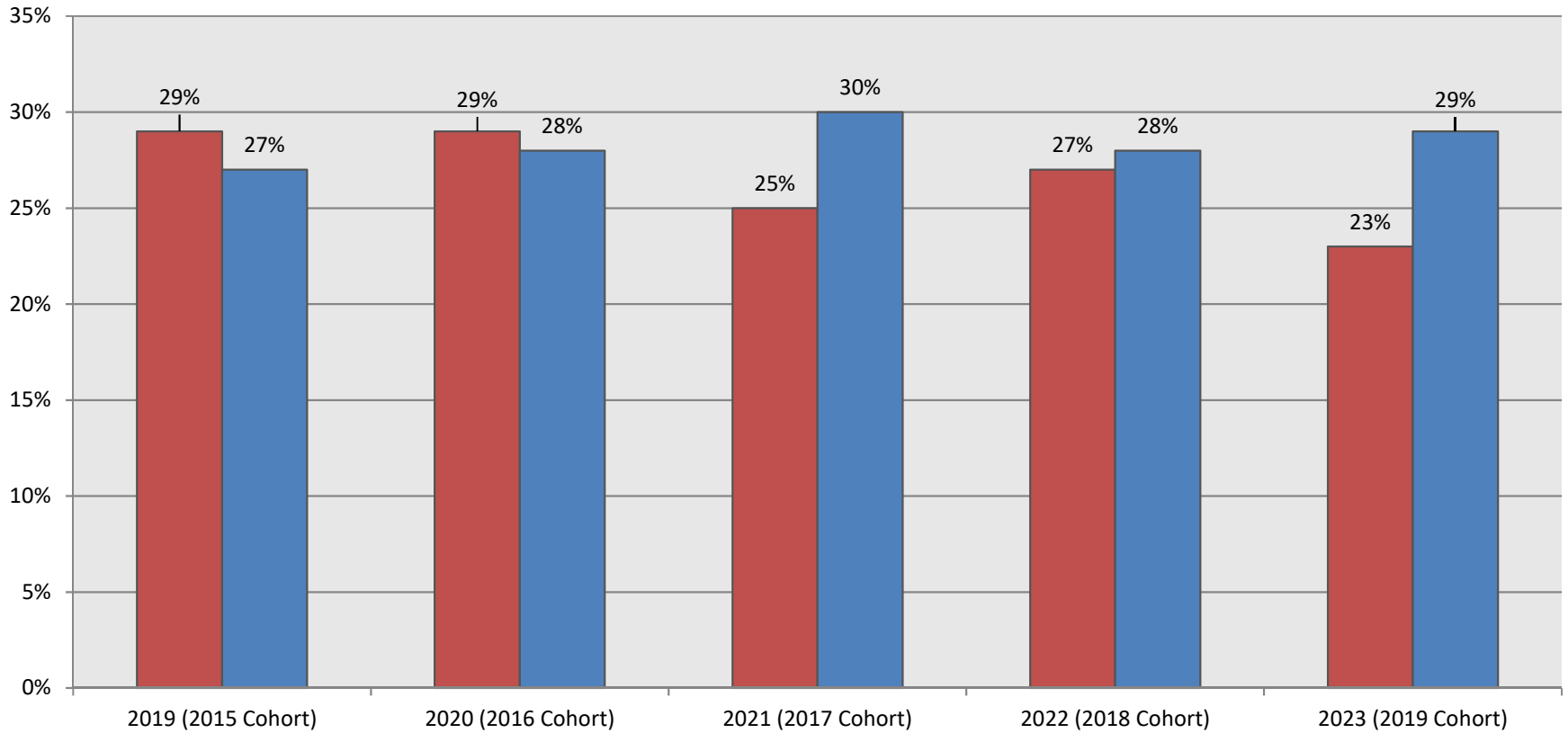
Enrollment by County Groups Fall 2023



Program Completions for Academic Year 2022 - 2023

Major	Associate in Arts	Associate in Science	Certificate	Assoc in Applied Science	Advanced Certificate	Grand Total
Accounting				9		9
Accounting Online				13		13
Architectural and Civil Engineering Technology				10		10
Automotive Technology				5		5
Automotive Technology Ford ASSET				5		5
Business Administration and Management				48		48
Business Administration Transfer		11				11
Career Studies				1		1
Computer Technology		2		10		12
Criminal Justice				22		22
Criminal Justice - Computer Forensics				1		1
Culinary Arts			1	6		7
Early Childhood Education				10		10
Education		13				13
Electromechanical Technology			2	21		23
Esports Management				1		1
General Studies - Arts	28					28
General Studies Online - Arts	9					9
Graphic Communications				2		2
Heat, Ventilation, Air, & Refrigeration Technology			1	3		4
Human Services				27		27
Liberal Studies	8					8
Life Science		3				3
Medical Assistant				5		5
Medical Coding and Electronic Health Records			7	18		25
Network Security/Computer Forensics				1		1
Nursing		33				33
Physical Fitness Specialist				4		4
Plumbing & Heating Technology			1	5		6
Police Operations Advanced Certificate					9	9
Precision Machining Technology			1	12		13
Restaurant Management				1		1
Building Construction Technology			1	6		7
Cybersecurity-Digital Forensics				2		2
Conservation Law Enforcement			1	2		3
Exercise Science		1				1
Justice Studies		5				5
Social Sciences	7					7
Grand Total	52	68	15	250	9	394

Graduation Rates of Full-Time, First-Time Degree/Certificate-Seeking Undergraduates, 2019 - 2023



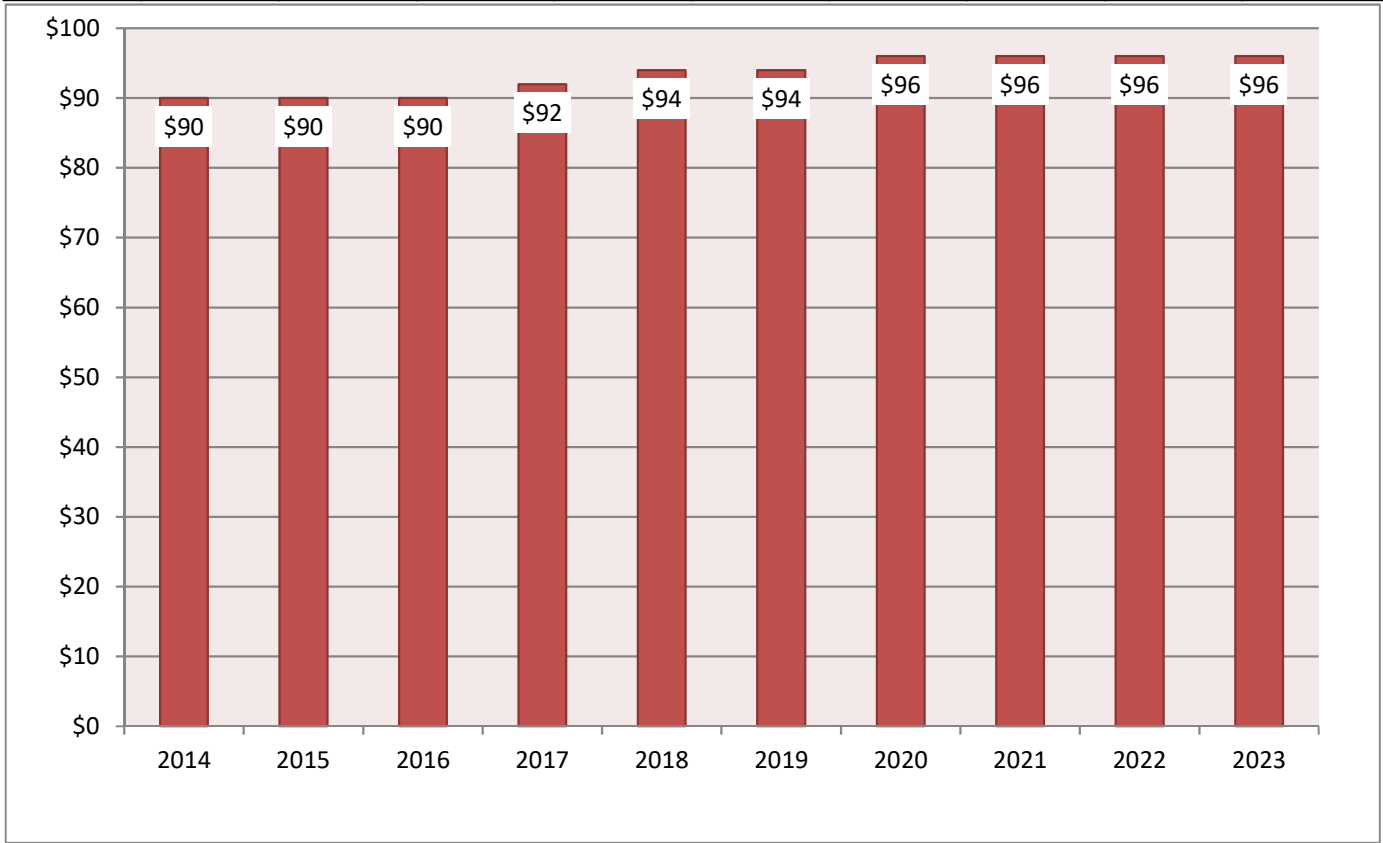
Source: IPEDS Data Feedback Report 2023

■ CMCC ■ Comparison Group

Tuition per Credit Hour

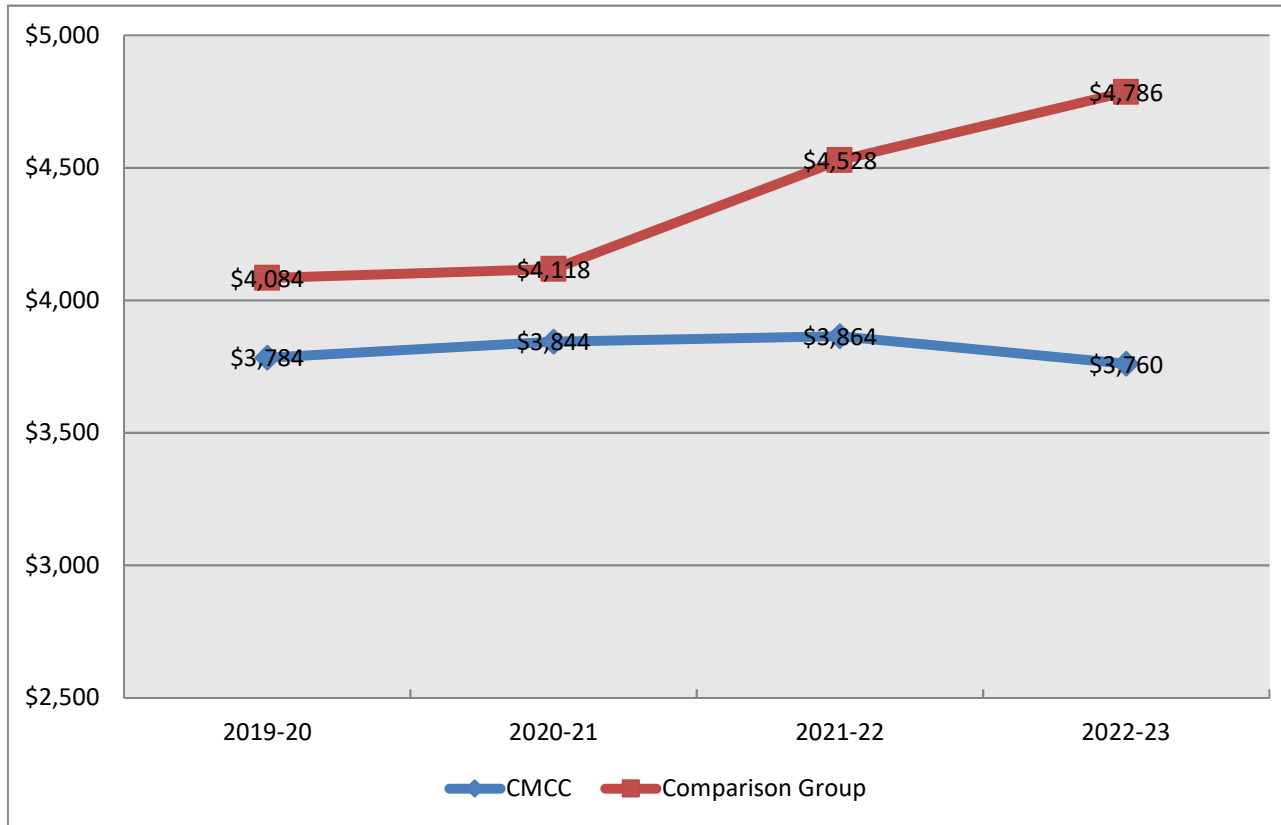
2014 - 2023

2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
\$90	\$90	\$90	\$92	\$94	\$94	\$96	\$96	\$96	\$96



Tuition and Fees for Full-Time/First-Time Degree/Certificate Seeking Undergraduates

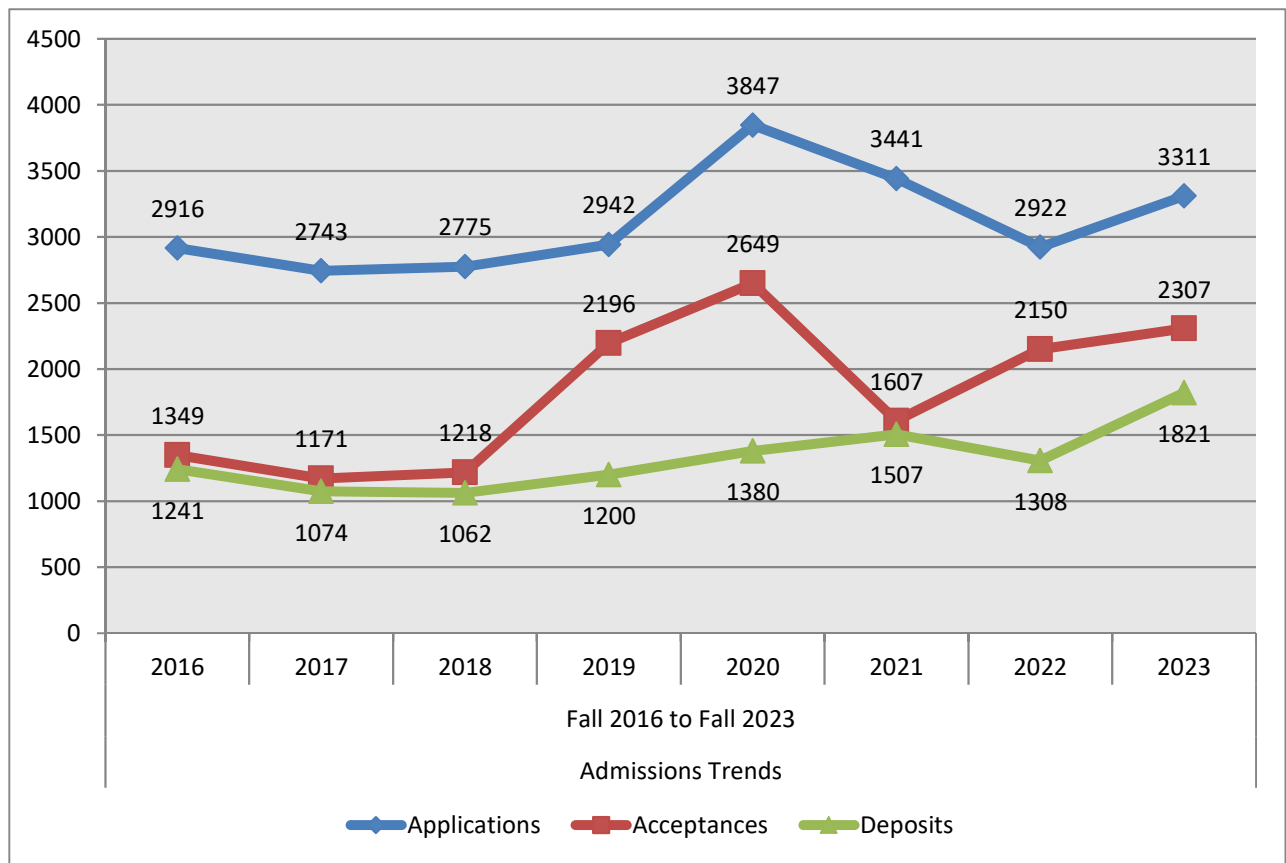
	2019-20	2020-21	2021-22	2022-23
CMCC	\$3,784	\$3,844	\$3,864	\$3,760
Comparison Group	\$4,084	\$4,118	\$4,528	\$4,786



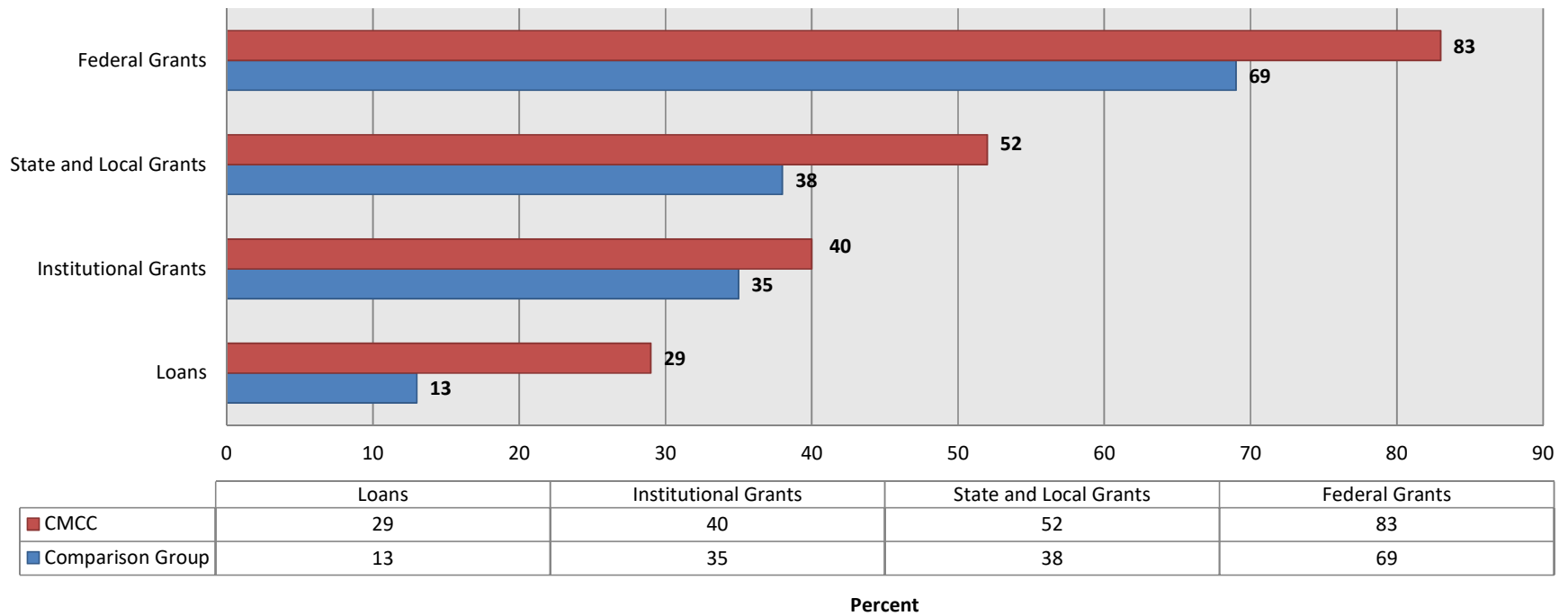
Source: IPEDS Data Feedback Report 2023

Admissions Trends Fall 2016 to Fall 2023

	2016	2017	2018	2019	2020	2021	2022	2023
Applications	2916	2743	2775	2942	3847	3441	2922	3311
Acceptances	1349	1171	1218	2196	2649	1607	2150	2307
Deposits	1241	1074	1062	1200	1380	1507	1308	1821

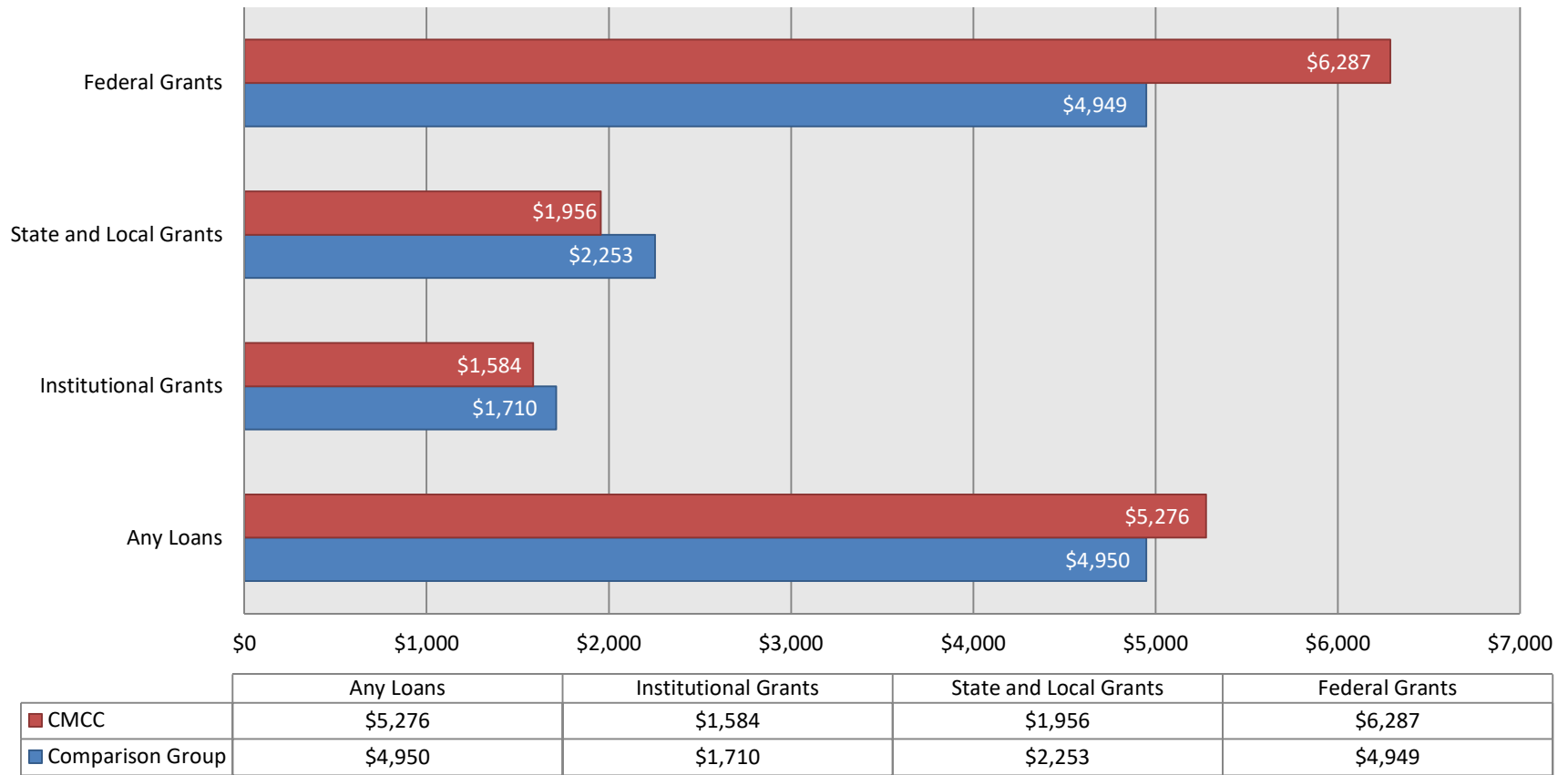


Percent of Full-Time/First-Time Matriculated Students Receiving Financial Aid by Type of Aid 2021 - 2022



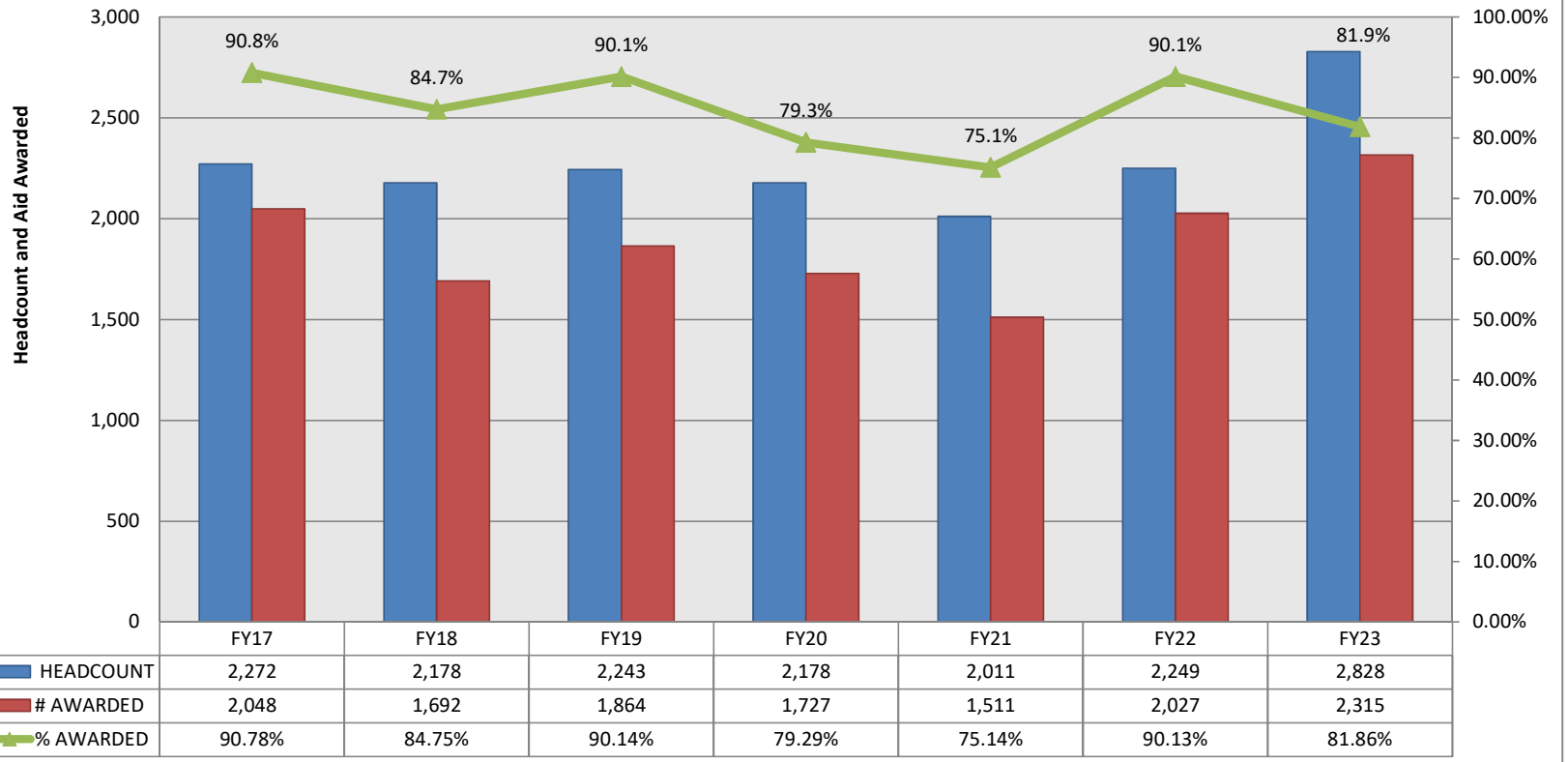
Source: IPEDS Data Feedback Report 2023

**Types and Average Amounts of Financial Aid Received by Full-Time/First-Time Degree/Certificate-Seeking Undergraduates
2021 - 2022**

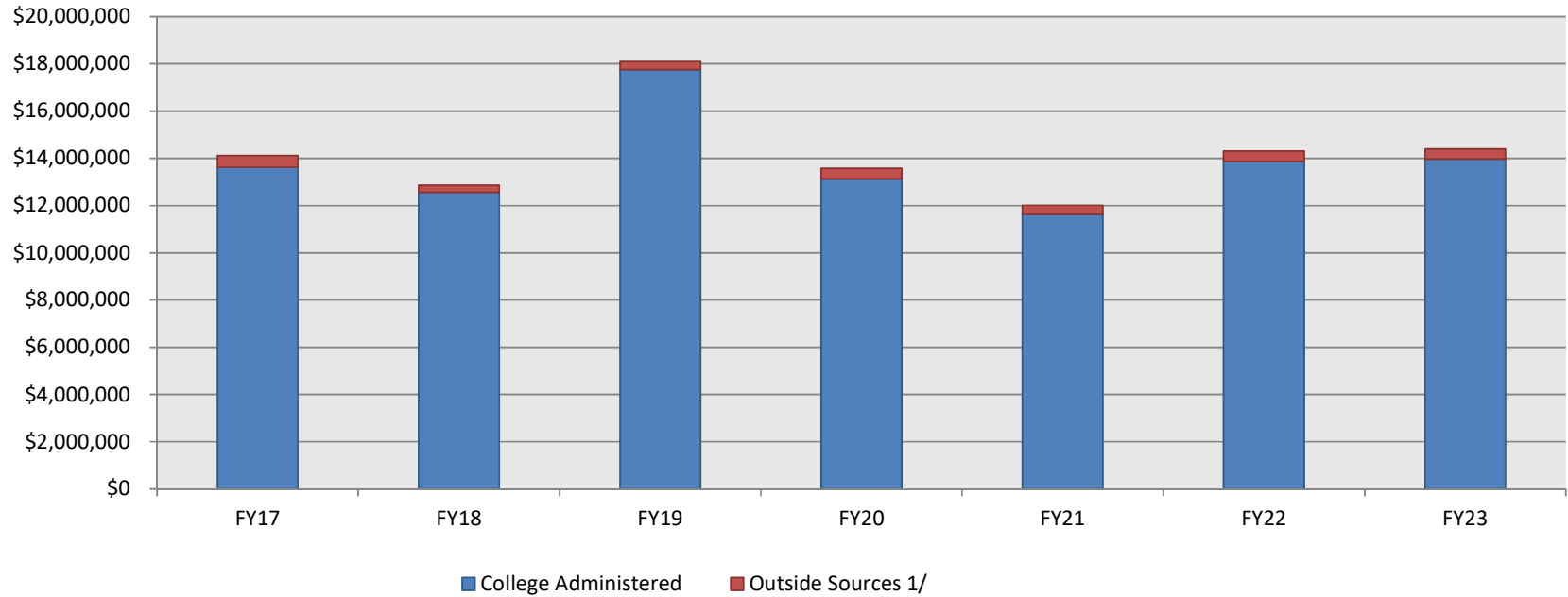


Source: IPEDS Data Feedback Report 2023

Percent of Matriculated Students Receiving Financial Aid 2017 - 2023



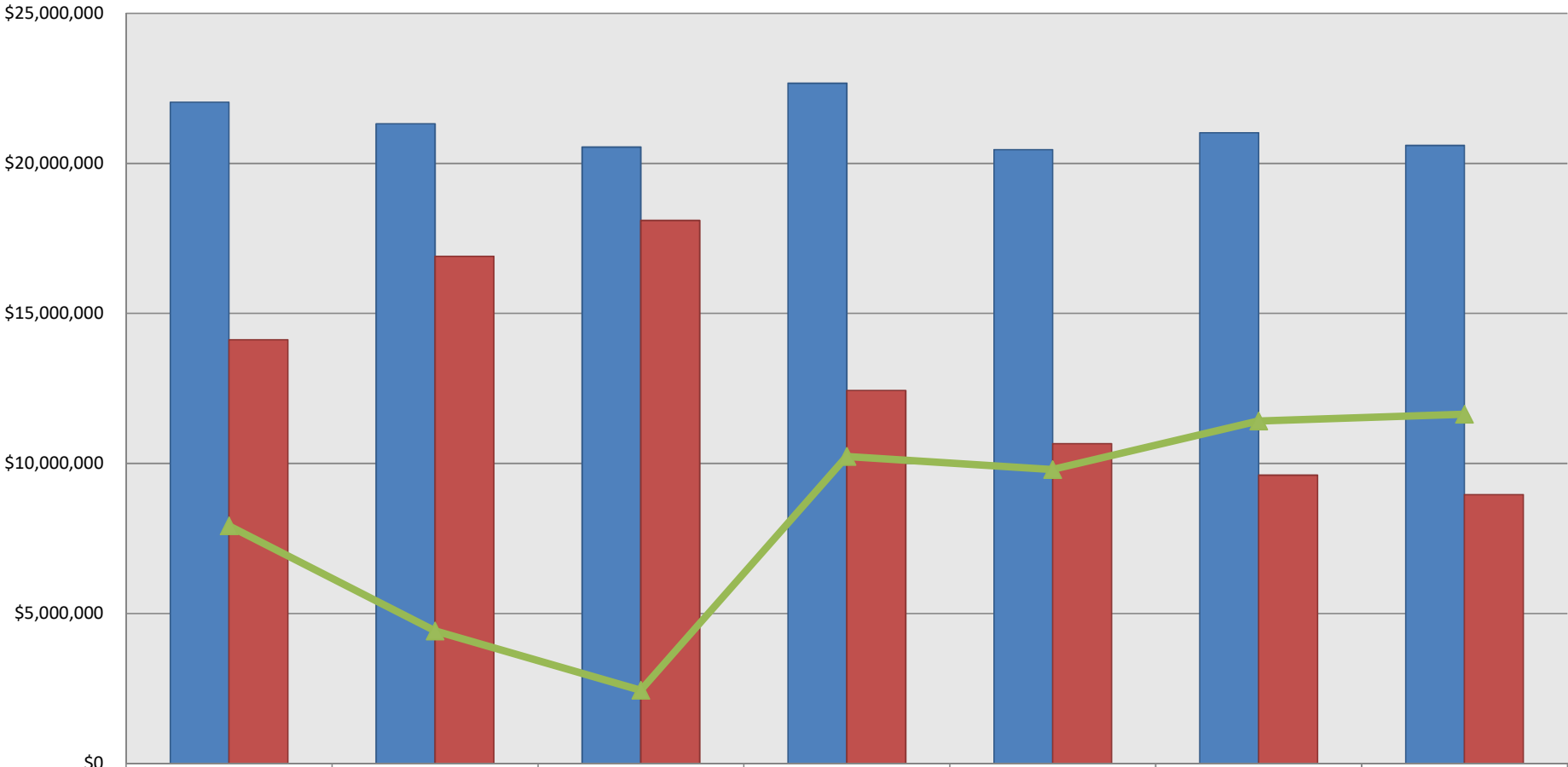
Total Financial Aid 2017 - 2023



	College Administered	Outside Sources <u>1/</u>	Total Aid
FY17	\$13,618,729	\$499,174	\$14,117,903
FY18	\$12,557,185	\$302,412	\$12,859,597
FY19	\$17,759,591	\$339,405	\$18,098,996
FY20	\$13,127,984	\$446,656	\$13,574,640
FY21	\$11,635,473	\$366,649	\$12,002,122
FY22	\$13,868,510	\$433,380	\$14,301,890
FY23	\$13,976,569	\$418,966	\$14,395,535

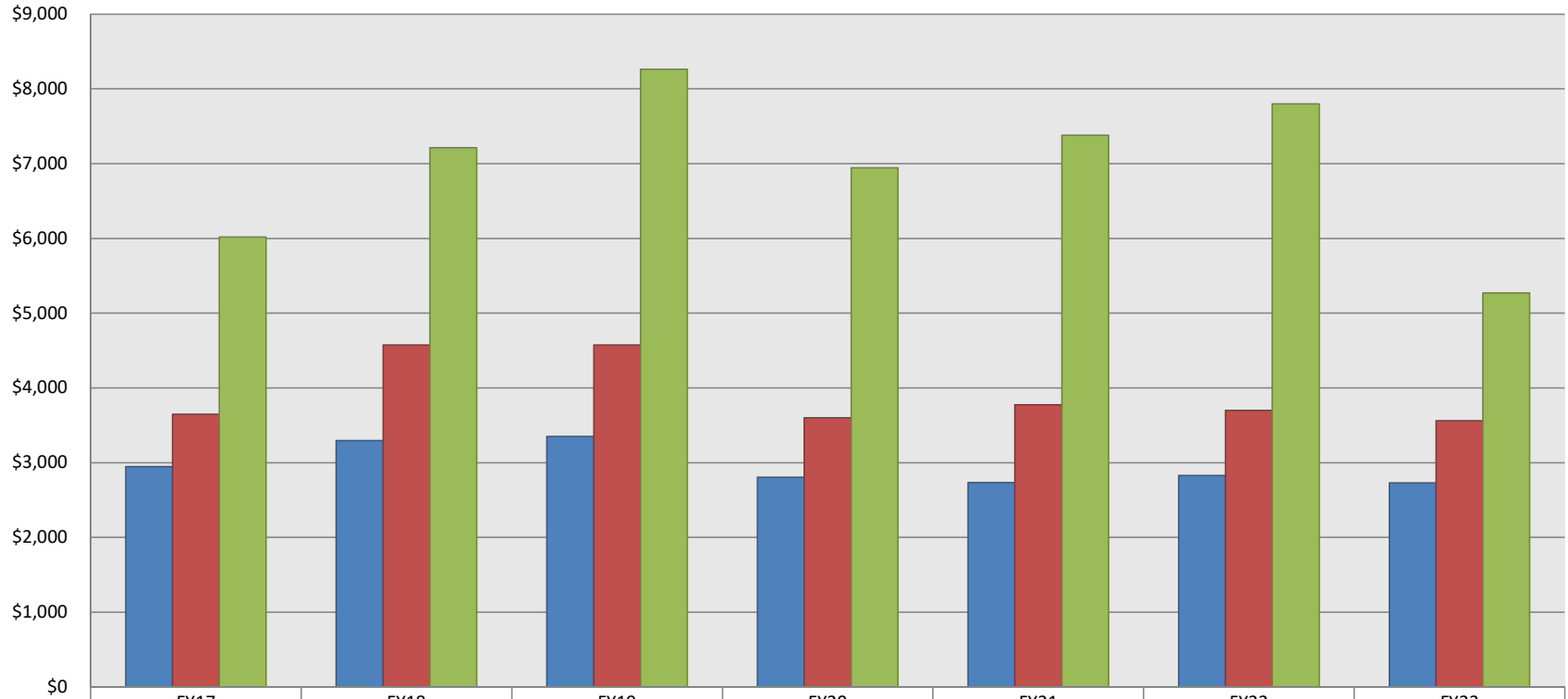
1/ Outside sources include Agency support such as Vocational Rehabilitation, Workforce Investment Act, Trade Assistance Act, and Apprenticeship training grants, employer reimbursements, Maine Education Foundation grants, New England Graphic Arts Association grants, private scholarships, and miscellaneous outside loans. All other funds are considered as college administered.

Unmet Financial Aid Need 2017 - 2023



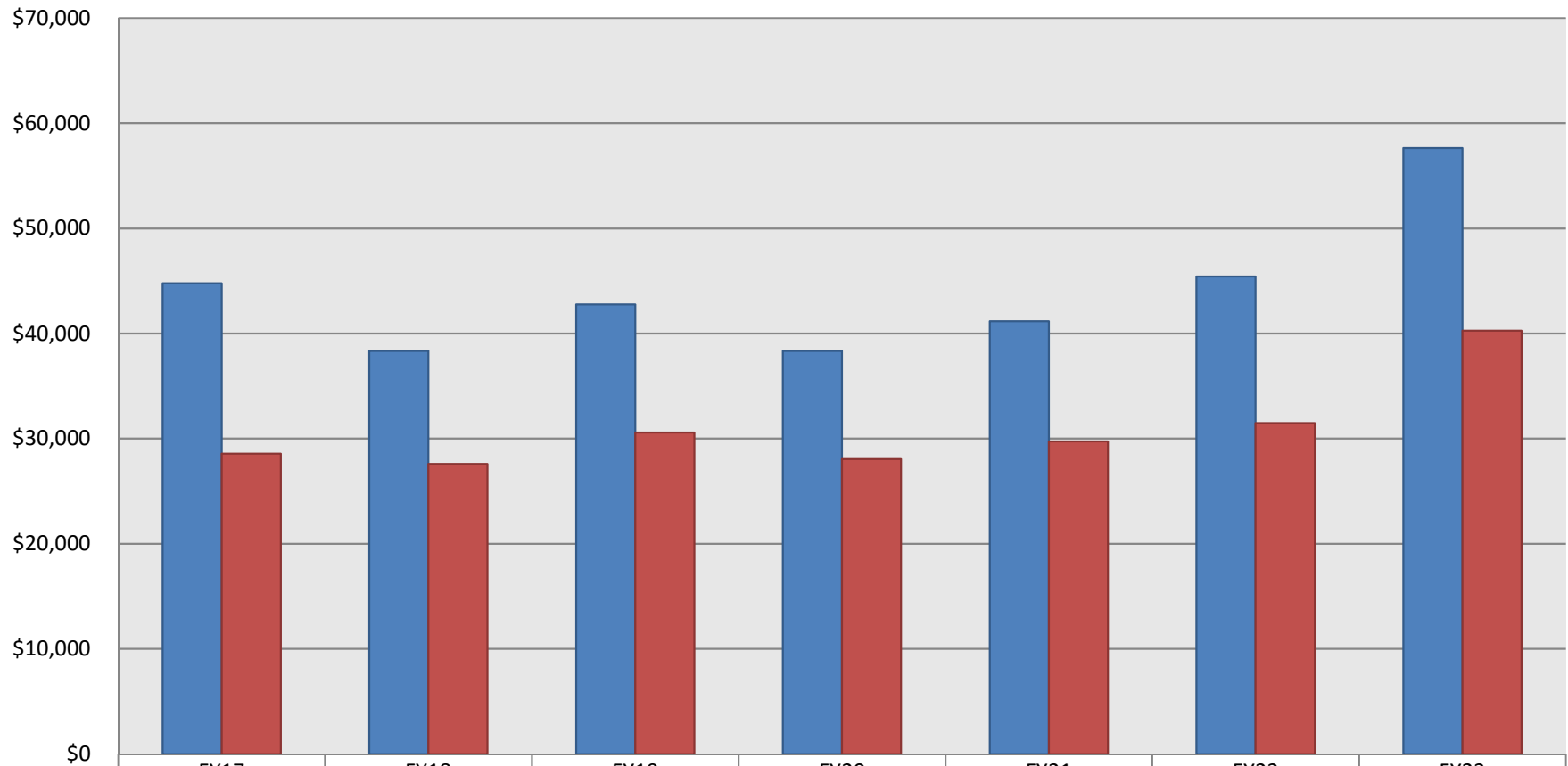
	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Need	\$22,035,084	\$21,315,539	\$20,540,493	\$22,665,638	\$20,455,653	\$21,020,485	\$20,600,318
Awarded	\$14,117,903	\$16,898,698	\$18,098,996	\$12,432,860	\$10,655,595	\$9,605,104	\$8,961,206
Unmet Need	\$7,917,181	\$4,416,841	\$2,441,497	\$10,232,778	\$9,800,058	\$11,415,381	\$11,639,112

Average Loan Awards 2017 - 2023



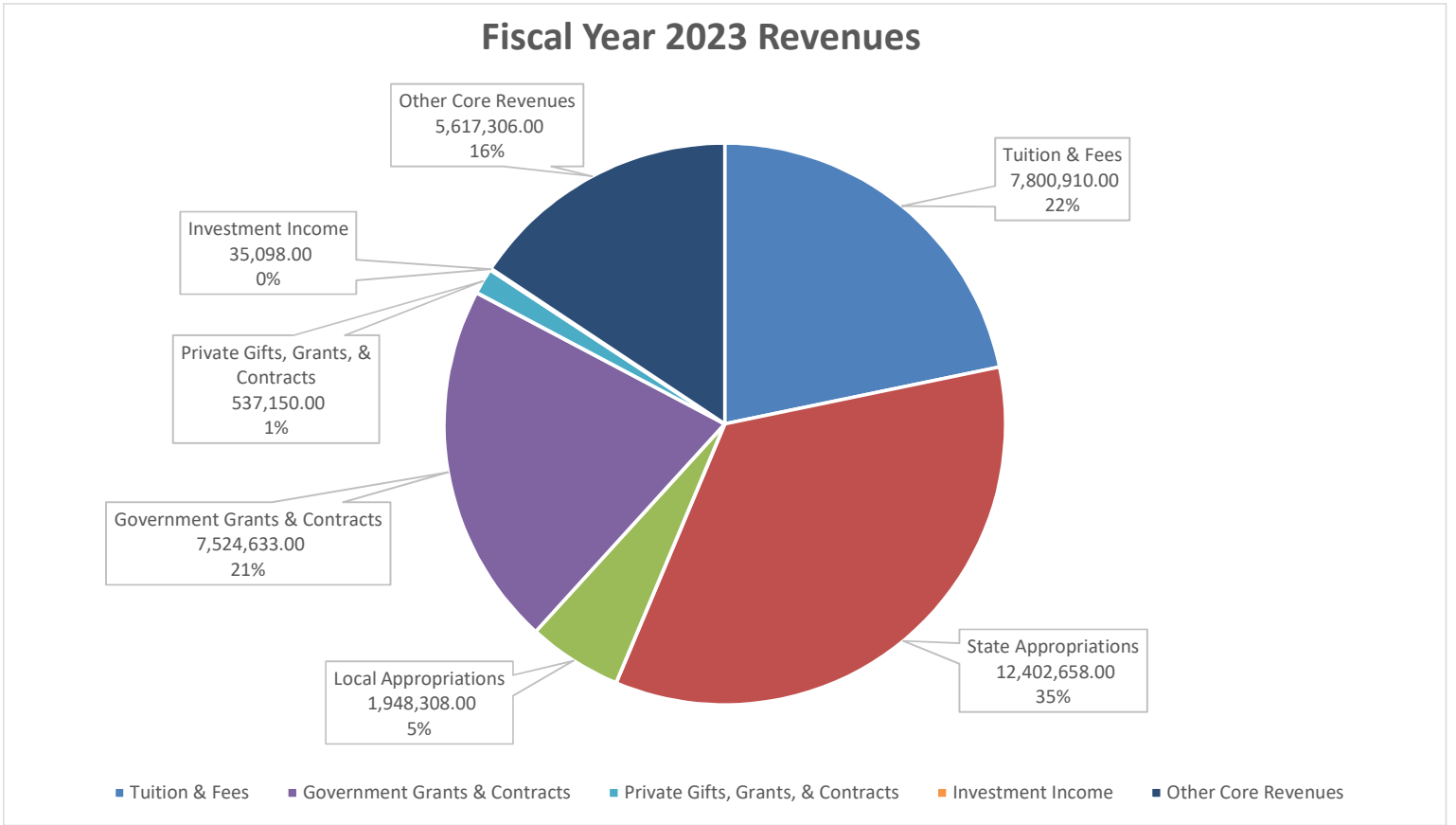
	FY17	FY18	FY19	FY20	FY21	FY22	FY23
■ Subsidized Stafford Loans	\$2,950	\$3,294	\$3,348	\$2,805	\$2,735	\$2,829	\$2,731
■ Unsubsidized Stafford Loans	\$3,648	\$4,574	\$4,575	\$3,600	\$3,777	\$3,698	\$3,562
■ Federal PLUS Loans	\$6,020	\$7,213	\$8,265	\$6,947	\$7,380	\$7,800	\$5,269

Mean and Median Family Income of Financial Aid Recipients 2017 - 2023



	FY17	FY18	FY19	FY20	FY21	FY22	FY23
Mean Income	\$44,765	\$38,348	\$42,756	\$38,351	\$41,177	\$45,419	\$57,650
Median Income	\$28,561	\$27,606	\$30,587	\$28,045	\$29,744	\$31,482	\$40,280

Fiscal Year 2023 Revenues	
Category	Amount
Tuition & Fees	7,800,910.00
State Appropriations	12,402,658.00
Local Appropriations	1,948,308.00
Government Grants & Contracts	7,524,633.00
Private Gifts, Grants, & Contracts	537,150.00
Investment Income	35,098.00
Other Core Revenues	5,617,306.00
Total Core Revenues	\$35,866,063



Fiscal Year 2023 Expenses	
Category	Amount
Instruction	9,715,201.00
Research	-
Public Service	-
Academic Support	1,952,078.00
Institutional Support	1,948,160.00
Student Services	3,320,380.00
Other Core Expenses	5,797,809.00
Total Core Expenses	\$22,733,628

