

# FACTBOOK FALL 2020

Office of Planning and Public Affairs



#### **Mission Statement**

Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education; education for transfer to the baccalaureate level; and services to support economic development and community vitality.

To achieve this mission, Central Maine Community College offers:

- Career and technical education that prepares students for employment and continued education;
- Education that prepares students for transfer to the baccalaureate level;
- Lifelong learning opportunities to area residents to improve workplace skills, enhance job and career prospects, and enrich their lives;
- Services to support economic development and community vitality; and
- The highest quality services while maintaining the broadest accessibility to our students and community.

#### Notice of Non-Discrimination

Central Maine Community College does not discriminate on the basis of race, color,

national origin, sex, disability, or age in its programs and activities. Inquiries about the College's compliance with, and policies that prohibit discrimination on, these bases may be directed to: Barbara Owen,1250 Turner St., Auburn, ME 04210, 207.755.5233, bowen@cmcc.edu; and/or the United States Department of Education Office for Civil Rights, 33 Arch Street, Suite 900, Boston, MA 02110, telephone 617.289.0111, TTY/TDD 617.289.0063, fax 617.289.0150, e-mail OCR.Boston@ed.gov, Internet http://www.ed.gov/about/offices/list/ocr/index.html?src=oc; and/or the Maine Human Rights Commission (MHRC), 51 State House Station, Augusta, ME 04333-0051, telephone 207.624.6050, TTY/TDD 207.624.6064, fax 207.624.6063, Internet http://www.state.me.us/mhrc/index.shtml; and/or the Equal Employment Opportunity Commission, 475 Government Center, Boston, MA 02203, telephone 617.565.3200 or 1.800.669.4000, TTY 617.565.3204 or 1.800.669.6820, fax 617.565.3196, Internet http://www.eeoc.gov/. The College also does not discriminate on the basis of sexual preference or marital, parental, or veteran's status. Inquiries about the College's policies that prohibit discrimination on these bases may be directed to the Affirmative Action Officer or MHRC identified above.

#### **Central Maine Community College**

1250 Turner St. Auburn, ME 04210

(207) 755-5100 (800) 891-2002 www.cmcc.edu

#### **Legislative Authority**

Established by the Legislature to provide Associate Degree and Certificate programs directed at the educational, occupational and technical needs of the State's citizens and the workforce needs of the State's employers, Central Maine Community College is one of seven colleges in Maine's Community College System. Others are located in Bangor, Calais, Fairfield, Presque Isle, South Portland, and Wells.

#### Governance

The Maine Community College System is governed by a Board of Trustees appointed by the Governor. Policies and decisions of the Board are implemented through the President of the System, who has an office in Augusta and serves as the System's chief executive officer. The President of the College serves as the chief executive officer and official spokesperson for the College.

#### Mission

Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education; education for transfer to baccalaureate programs; and services to support economic development and community vitality.

#### Accreditation

Central Maine Community College is accredited by the New England Association of Schools and Colleges, Inc, a nongovernmental, nationally recognized organization which certifies public and private colleges and universities throughout New England that meet its standards.

President: Dr. Betsy Libby, Interim

#### **CM Education Foundation & Executive Advisory Council**

The Central Maine Community College Foundation, or CM Education Foundation as it is known, is a community-based, non-profit corporation that has as its sole mission "support for Central Maine Community College and its students." The Foundation is governed by a volunteer Board of Directors made up of community and business leaders.

The Foundation Board of Directors also serves as the Executive Advisory Council, providing a forum for matters that have a broad impact on the College. Specific responsibilities of the Council include reviewing proposals for major changes in policies and programs, participating in the development of long range plans, and assisting with the interpretation of College goals, programs and needs to the general public.

#### Location

Located in Auburn at 1250 Turner Street just two miles from the center of the city, the campus of Central Maine Community College occupies a 135-acre site overlooking and bordering Lake Auburn. As Maine's second largest urban center, the cities of Auburn and Lewiston are located in the south central region of Maine, midway on the Maine Turnpike between Maine's capital, Augusta and its largest city, Portland – approximately 35 miles from each city.

#### **Off-Campus Locations**

In addition to the main campus in Auburn, (Androscoggin County) Central Maine Community College also serves Franklin, Lincoln, and Oxford Counties. In Oxford County, the College offers courses at Oxford Hills Comprehensive High School in South Paris. In Lincoln County, CMCC offers courses at the CMCC/Lincoln County Healthcare Education Center in Damariscotta. In a partnership with Lincoln County Healthcare, the CMCC Nursing Program is also delivered in Damariscotta. Working with the Franklin County Community College Network, CMCC offers courses and access to student services at Mt. Blue High School in Farmington.

#### **CMCC/Lincoln County Healthcare Education Center**

66 Chapman Street Damariscotta, ME 04543 207-563-4820

**Enrollment (Fall 2020 Headcount)** 

3,115

2020-2021 Annual Budget

\$26,889,386

**Programs Offered:** 

Accounting

**Advanced Network Security** 

Architectural and Civil Engineering Technology

Automotive Technology

Automotive Technology—FORD Asset Building Construction Technology

**Business Administration and Management** 

**Business Administration Transfer** 

Career Studies

Computer Technology

Criminal Justice

Criminal Justice - Computer Forensics Criminal Justice - Forensic Investigation

**Culinary Arts** 

Cybersecurity-Digital Forensics Early Childhood Education

Full-time Equivalent (FTE) Enrollment

1,654

Full-time Faculty and Staff (Fall 2020)

122

**Facilities Maintenance and Management** 

Forensic Science General Studies

**Graphic Communications** 

Heating, Ventilation, Air Conditioning and

Refrigeration Technology

Human Services Justice Studies Liberal Studies Life Sciences

Medical Assistant

Medical Coding and Electronic Health Records

**Network Security/Computer Forensics** 

Nursing

Physical Fitness Specialist

Plumbing and Heating Technology Police Operations Advanced Certificate Precision Machining Technology

## **CMCC Student Body Fall Profile 2020**

Gender	Matriculated	HS-NM	T-NM	Total	Ethnicity/Race
Female	42.2%	13.6%	1.4%	57.3%	Black or African A
Male	27.5%	13.8%	0.8%	42.1%	Hispanics of any ra
Unknown	0.2%	0.4%	0.0%	0.6%	Other
Total	69.9%	27.9%	2.2%	100.0%	Race and Ethnicity
					White
Age Category	Matriculated	HS-NM	T-NM	Total	Total
20 or younger	30.3%	27.7%	0.4%	58.4%	<u>.</u>
21-24	12.5%	0.0%	0.5%	13.0%	First Generation C
25 or older	27.2%	0.1%	1.3%	28.6%	1st_gen
Total	69.9%	27.9%	2.2%	100.0%	Other
					Unknown
Average Age	25.9	16.9	30.6	23.5	Grand Total
Enrollment Category	Matriculated	HS-NM	T-NM	Total	Citizenship Status
Full-time enrolled	29.6%	0.5%	0.1%	30.2%	
Part-time enrolled	40.4%	27.4%	2.1%	69.8%	Nonresident Alien
Total	69.9%	27.9%	2.2%	100.0%	Resident Alien
				-	Unknown
Academically Under Prepared	Matriculated				Total
In at Least 1 Area	11.7%				
In all 3 Areas	2.5%				
	•				<b>Total Enrollment</b>

Ethnicity/Race	Matriculated	HS-NM	T-NM	Total
Black or African American	6.2%	0.0%	0.1%	6.3%
Hispanics of any race	1.7%	0.0%	0.0%	1.8%
Other	4.4%	0.0%	0.1%	4.5%
Race and Ethnicity unknown	4.2%	27.3%	1.2%	32.6%
White	53.4%	0.5%	0.8%	54.8%
Total	69.9%	27.9%	2.2%	100.0%
First Generation College Students	Matriculated	HS-NM	T-NM	Total
1st_gen	18.0%	0.1%	0.2%	18.3%
Other	49.8%	0.4%	0.7%	50.9%
Unknown	2.2%	27.3%	1.3%	30.7%
Grand Total	69.9%	27.9%	2.2%	100.0%
Citizenship Status	Matriculated	HS-NM	T-NM	Total
Citizen of US	61.3%	4.8%	1.0%	67.2%
Nonresident Alien	1.1%	0.0%	0.1%	1.2%
Resident Alien	2.6%	0.0%	0.0%	2.6%
Unknown	4.8%	23.0%	1.2%	29.1%
Total	69.9%	27.9%	2.2%	100.0%

Source: Fall October Snapshot 2020

Matriculated = Enrolled in a Program of Study -- T-NM = Traditional Not Matriculated -- HS-NM = High School Not Matriculated

Academically Under Prepared = needing one or more of the remedial classes of MAT030, MAT050, ENG090

Last modified: 4/26/2021

Matriculated HS-NM T-NM

868

2,178

Total

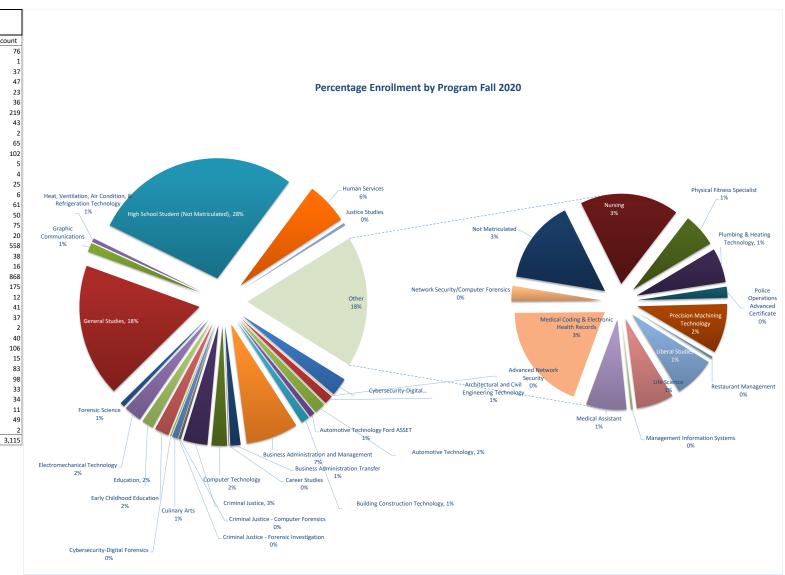
3,115

69

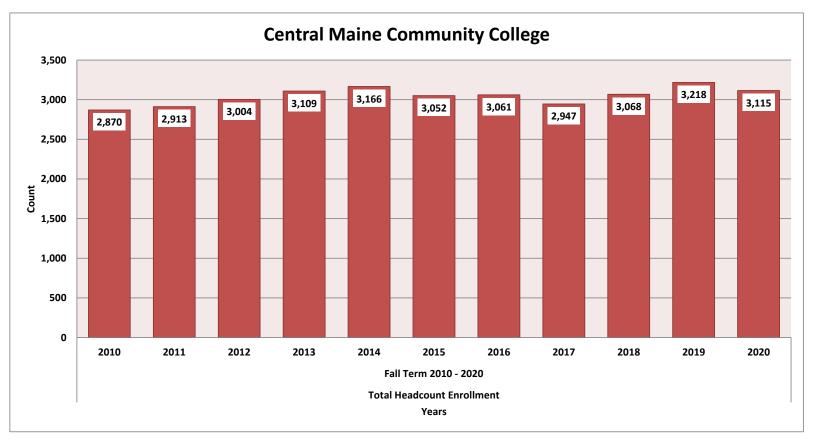
### Fall 2020 Enrollment Report Submitted to The Maine Community College System Office

THE IVIA	ine comin								
	Total	1st Yr	1st Yr	2nd Yr	2nd Yr	Cr Hrs	Cr Hrs	Total	
Catalog Program	Count	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Hours	FIE
Accounting	76	25	17	14	20	522	226	748	49.9
Advanced Network Security	1	0	0	1	0	13	0	13	0.9
Architectural and Civil Engineering Technology	37	12	7	7	11	252	105	357	23.8
Automotive Technology	47	13	15	15	4	464	139	603	40.2
Automotive Technology Ford ASSET	23	13	3	4	3	266	49	315	21.0
Building Construction Technology	36	15	4	9	8	344	90	434	28.9
Business Administration and Management	219	57	55	45	62	1,368	720	2,088	139.2
Business Administration Transfer	43	11	8	9	15	273	158	431	28.7
Career Studies	2	0	1	0	1	0	14	14	0.9
Computer Technology	65	20	25	8	12	385	226	611	40.7
Criminal Justice	102	35	29	22	16	787	293	1,080	72.0
Criminal Justice - Computer Forensics	5	0	3	1	1	15	31	46	3.1
Criminal Justice - Forensic Investigation	4	1	3	0	0	16	20	36	2.4
Culinary Arts	25	13	6	3	3	247	73	320	21.3
Cybersecurity-Digital Forensics	6	3	1	2	0	72	6	78	5.2
Early Childhood Education	61	18	21	4	18	291	303	594	39.6
Education	50	22	5	15	8	518	95	613	40.9
Electromechanical Technology	75	28	14	14	19	552	279	831	55.4
Forensic Science	20	7	8	1	4	117	101	218	14.5
General Studies	558	122	227	57	152	2,389	2,505	4,894	326.3
Graphic Communications	38	14	9	9	6	312	100	412	27.5
Heat, Ventilation, Air Condition, & Refrigeration Technology	16	7	4	3	2	142	44	186	12.4
Human Services	175	41	49	26	59	901	726	1,627	108.5
Justice Studies	12	5	4	3	0	110	23	133	8.9
Liberal Studies	41	7	13	8	13	217	169	386	25.7
Life Science	37	10	6	4	17	199	161	360	24.0
Management Information Systems	2	0	2	0	0	0	9	9	0.6
Medical Assistant	40	8	10	11	11	273	153	426	28.4
Medical Coding & Electronic Health Records	106	9	36	20	41	414	530	944	62.9
Network Security/Computer Forensics	15	1	2	4	8	78	70	148	9.9
Nursing	98	1	1	3	93	53	881	934	62.3
Physical Fitness Specialist	33	11	13	3	6	188	166	354	23.6
Plumbing & Heating Technology	34	13	8	7	6	285	107	392	26.1
Police Operations Advanced Certificate	11	0	0	11	0	165	0	165	11.0
Precision Machining Technology	49	19	6	7	17	395	161	556	37.1
Restaurant Management	2	0	0	0	2	0	12	12	0.8
Total Matrics	2,178	569	618	352	639	12,754	8,774	21,528	1,435.2
High School Student (Not Matriculated)	868	16	852	0	0	207	2,794	3,001	200.1
Not Matriculated	69	3	55	0	11	39	243	282	18.8
Total Non-Matrics	937	19	907	0	11	246	3,037	3,283	218.9
Total All	3,115	588	1,525	352	650	13,000	11,811	24,811	1,654.1

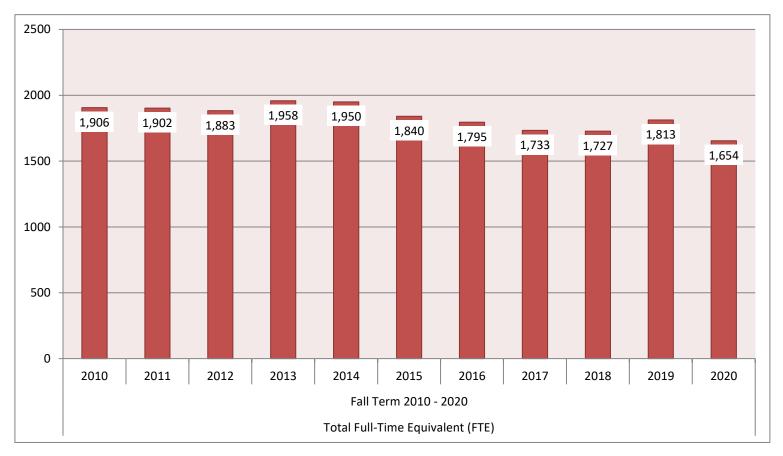
Headcount Enrollment by Program					
2020					
Program	Headcount				
Accounting	7				
Advanced Network Security					
Architectural and Civil Engineering Technology	3				
Automotive Technology	4				
Automotive Technology Ford ASSET	2				
Building Construction Technology	3				
Business Administration and Management	21				
Business Administration Transfer	4				
Career Studies					
Computer Technology	6				
Criminal Justice	10				
Criminal Justice - Computer Forensics					
Criminal Justice - Forensic Investigation					
Culinary Arts	:				
Cybersecurity-Digital Forensics					
Early Childhood Education	(				
Education					
Electromechanical Technology					
Forensic Science					
General Studies	55				
Graphic Communications	:				
Heat, Ventilation, Air Condition, & Refrigeration Technology					
High School Student (Not Matriculated)	86				
Human Services	17				
Justice Studies					
liberal Studies					
Life Science					
Management Information Systems					
Medical Assistant					
Medical Coding & Electronic Health Records	10				
Network Security/Computer Forensics	-				
Not Matriculated					
Nursing					
Physical Fitness Specialist					
Plumbing & Heating Technology					
Police Operations Advanced Certificate					
Profice Operations Advanced Certificate Precision Machining Technology					
	'				
Restaurant Management Grand Total	3,11				



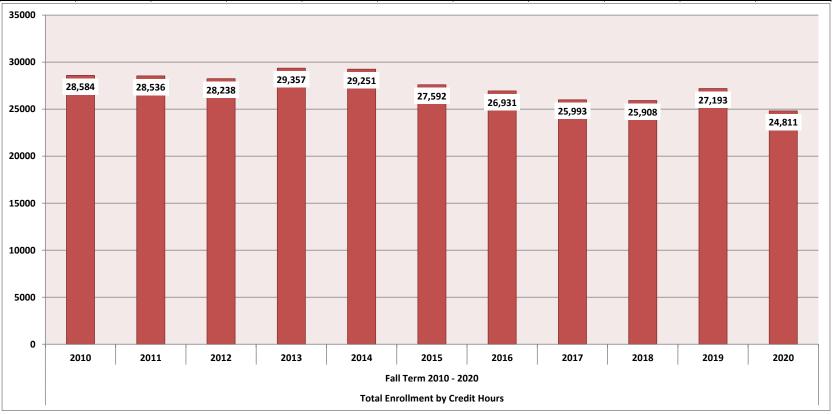
	Total Headcount Enrollment									
	Fall Term 2010 - 2020									
2010	2010 2011 2012 2013 2014 2015 2016 2017 2018 2019							2020		
2870									3115	



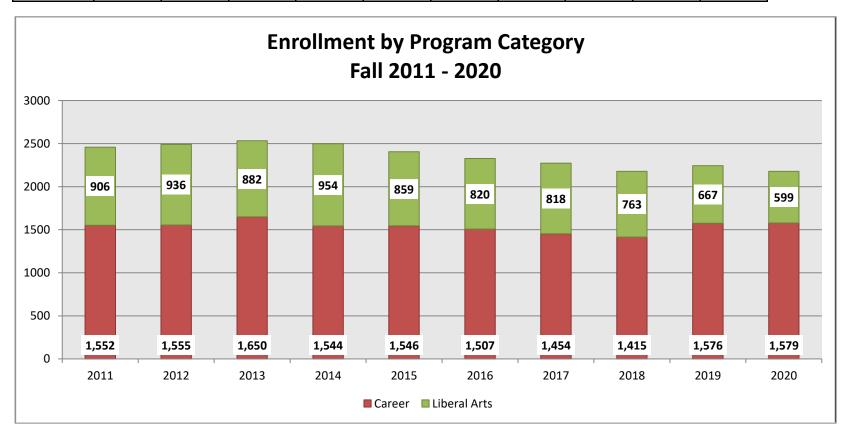
	Total Full-Time Equivalent (FTE)									
	Fall Term 2010 - 2020									
2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
1906										1654

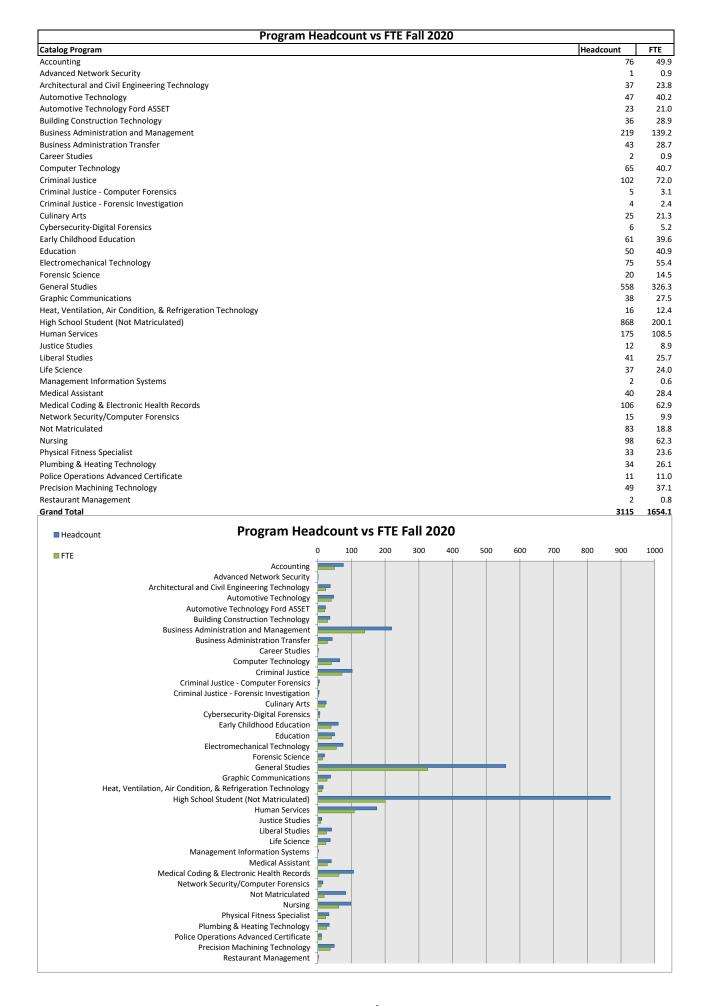


	Total Enrollment by Credit Hours									
	Fall Term 2010 - 2020									
2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
28584	28536	28238	29357	29251	27592	26931	25993	25908	27193	24811



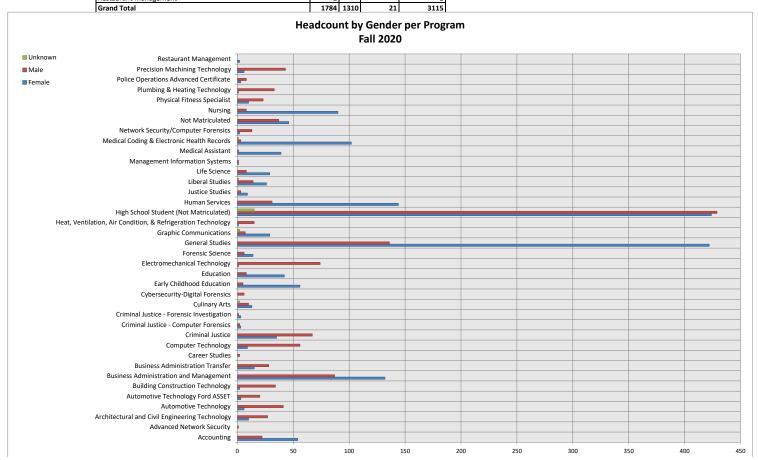
		Enrollment by Program Category									
		Fall 2011 - 2020									
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Career	1552	1555	1650	1544	1546	1507	1454	1415	1576	1579	
Liberal Arts	906	936	882	954	859	820	818	763	667	599	



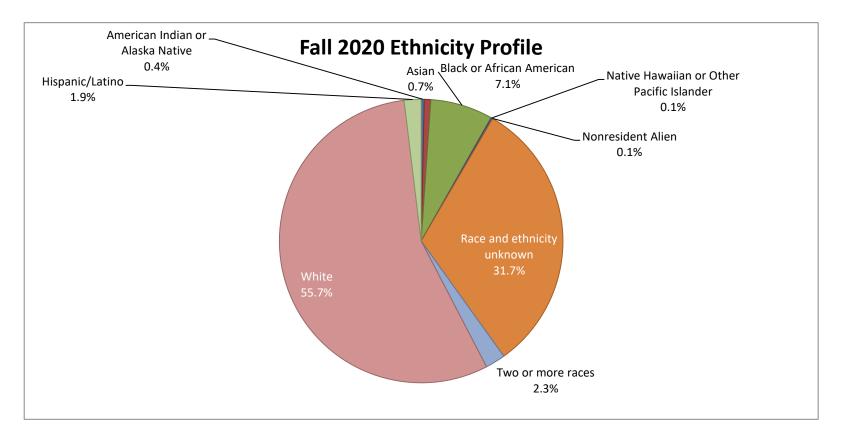


## Headcount by Gender per Program Fall 2020

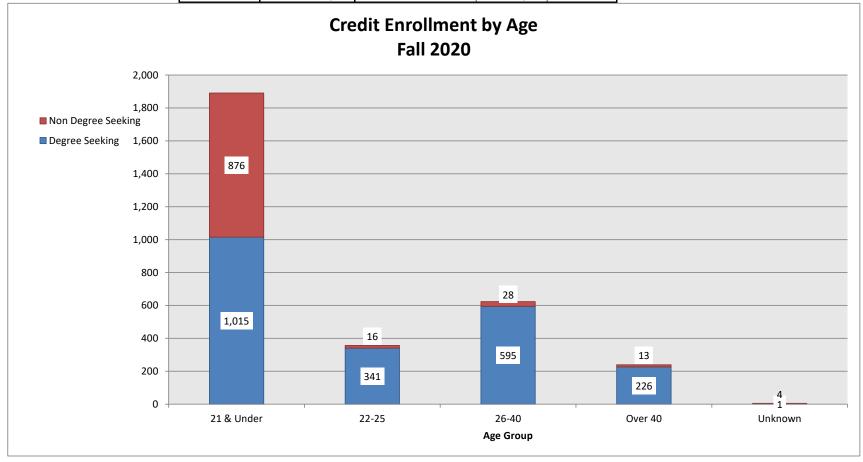
Program	Female	Male	Unknown	<b>Grand Total</b>
Accounting	54	22		76
Advanced Network Security		1		1
Architectural and Civil Engineering Technology	10	27		37
Automotive Technology	6	41		47
Automotive Technology Ford ASSET	3	20		23
Building Construction Technology	2	34		36
Business Administration and Management	132	87		219
Business Administration Transfer	15	28		43
Career Studies		2		2
Computer Technology	9	56		65
Criminal Justice	35	67		102
Criminal Justice - Computer Forensics	3	2		5
Criminal Justice - Forensic Investigation	3	1		4
Culinary Arts	13	10	2	25
Cybersecurity-Digital Forensics		6		6
Early Childhood Education	56	5		61
Education	42	8		50
Electromechanical Technology	1	74		75
Forensic Science	14	6		20
General Studies	422	136		558
Graphic Communications	29	7	2	38
Heat, Ventilation, Air Condition, & Refrigeration Technology	1	15		16
High School Student (Not Matriculated)	424	429	15	868
Human Services	144	31		175
Justice Studies	9	3		12
Liberal Studies	26	14	1	41
Life Science	29	8		37
Management Information Systems	1	1		2
Medical Assistant	39	1		40
Medical Coding & Electronic Health Records	102	3	1	106
Network Security/Computer Forensics	2	13		15
Not Matriculated	46	37		83
Nursing	90	8		98
Physical Fitness Specialist	10	23		33
Plumbing & Heating Technology	1	33		34
Police Operations Advanced Certificate	3	8		11
Precision Machining Technology	6	43		49
Restaurant Management	2			2
Grand Total	1784	1310	21	3115



Ethnicity	Head count
American Indian or Alaska Native	11
Asian	23
Black or African American	222
Native Hawaiian or Other Pacific Islander	4
Nonresident Alien	2
Race and ethnicity unknown	987
Two or more races	71
White	1,735
Hispanic/Latino	60
Grand Total	3,115

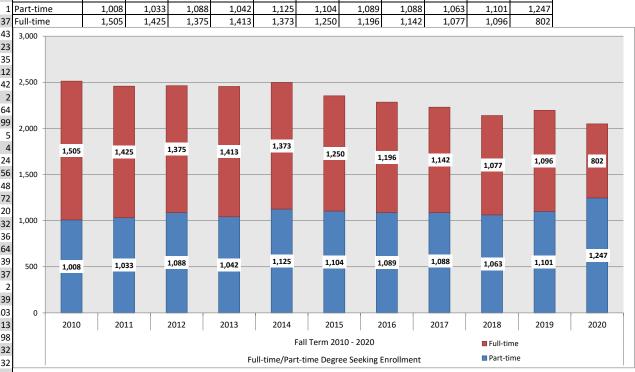


Age Group	Degree Seeking	Non Degree Seeking	<b>Grand Total</b>	Percentage
21 & Under	1,015	876	1,891	60.7%
22-25	341	16	357	11.5%
26-40	595	28	623	20.0%
Over 40	226	13	239	7.7%
Unknown	1	4	5	0.2%
<b>Grand Total</b>	2,178	937	3,115	100.0%



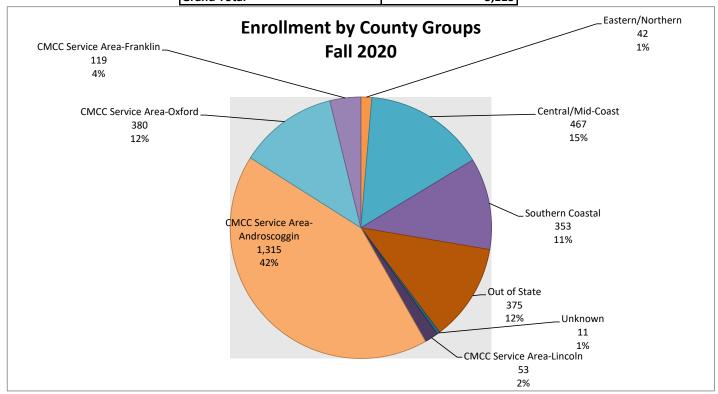
Program	PT_FT_STS		
MAJOR	F	Р	<b>Grand Total</b>
Accounting	36	38	74
Advanced Network Security	1		1
Architectural and Civil Engineering Technology	17	20	37
Automotive Technology	28	15	43
Automotive Technology Ford ASSET	16	7	23
Building Construction Technology	23	12	35
Business Administration and Management	93	119	212
Business Administration Transfer	19	23	42
Career Studies		2	2
Computer Technology	25	39	64
Criminal Justice	50	49	99
Criminal Justice - Computer Forensics	1	4	5
Criminal Justice - Forensic Investigation	1	3	4
Culinary Arts	14	10	24
Early Childhood Education	18	38	56
Education	35	13	48
Electromechanical Technology	37	35	72
Forensic Science	7	13	20
General Studies	157	375	532
Graphic Communications	20	16	36
Human Services	59	105	164
Liberal Studies	15	24	39
Life Science	13	24	37
Management Information Systems		2	2
Medical Assistant	16	23	39
Medical Coding & Electronic Health Records	26	77	103
Network Security/Computer Forensics	4	9	13
Nursing	4	94	98
Physical Fitness Specialist	13	19	32
Plumbing & Heating Technology	19	13	32
Police Operations Advanced Certificate	11		11
Precision Machining Technology	24	24	48
Restaurant Management		2	2
Grand Total	802	1247	2049

Full-time/Part-time Degree Seeking Enrollment											
Fall Term 2010 - 2020											
2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
1,008	1,033	1,088	1,042	1,125	1,104	1,089	1,088	1,063	1,101	1,247	
1,505	1,425	1,375	1,413	1,373	1,250	1,196	1,142	1,077	1,096	802	



		Non Bastel	ulotod Car II	it Faralles t	hu Carre			1															
Non-Matriculated Credit Enrollment by County Fall 2020																							
Matric	N		Fall	2020																			
County	Maine	New Hampshire	Phodo Island	Vermont	Unknown	North Carolina	Alabama	Grand Total	1														
Androscoggin	226		Kiloue Islanu	Vermont	Olikilowii	North Carolina	Alaballia	226															
Aroostook	2							2															
Cumberland Franklin	76 26							76 26															
Kennebec	99							99															
Knox	11							11															
Lincoln Oxford	15 86							15 86															
Penobscot	5							5															
Piscataquis	3							3															
Sagadahoc	11 33							11 33															
Somerset Unknown	33	104	182	6	5	1	1	300															
Waldo	2		102	Ľ				2															
York	42			ļ				42															
Grand Total	638				. Carratus	1 1	1	937	1														
		iviatricula		Enrollment by	county																		
Matric	v		Fall	2020																			
Matric	Y	1																					
													•										]
County	Connecticut	Florida	Maine		Minnesota	New Hampshire	Rhode Island	Vermont	Maryland	Michigan	Unknown	Delaware	North Carolina	Virginia	Washington	Alaska	Arizona	Montana	Ohio	Canada	Utah		
Androscoggin Aroostook		1	1,089				<del> </del>		1													1,089	5
Cumberland			191																			191	ī
Franklin			93																			93	3
Hancock Kennebec			209	'																		209	4
Knox			203																			20	
Lincoln			38																			38	
Oxford Penobscot			294 14																			29 <sup>2</sup>	
Piscataquis			5																				<u>+</u>
Sagadahoc			45																			45	
Somerset		42	23			24		_	_	2	_											23	
Unknown Waldo	3	12	14	14	6	24	1	5	2	3	5	1	2	1	1	1	1	1	1	1	1	86 14	
Washington			3																				3
York			44																			44	
Grand Total	3			•		24	1	5	2	3	5	1	2	1	1	1	1	. 1	1	1	1	2,178	31
		All C		ment by Cou	nty																		
	(411)		Fall	2020																			
Matric	(AII)	J																					
County	Connecticut	Florida	Maine		Minnesota	New Hampshire	Rhode Island	Vermont	Maryland	Michigan	Unknown	Delaware	North Carolina	Virginia	Washington	Alaska	Arizona	Montana	Ohio	Canada	Utah	Alabama	
Androscoggin Aroostook		1	1,315				<del> </del>		1				<del>                                     </del>										1,
Cumberland			267																				
Franklin		1	119																				
Hancock Kennebec		<del>                                     </del>	308		-	<b> </b>	<b>-</b>		-				<del>                                     </del>					-					
Knox		†	308				t		t														+
Lincoln			53																				1
Oxford		<u> </u>	380																				
Penobscot Piscataquis		1	19 8				<del> </del>		1														+
Sagadahoc			56	;																			1
Somerset		1	56																				
Unknown Waldo	3	12	1 16	. 14	6	128	183	11	2	3	10	1	3	1	1	1	1	1	1	1	1		1
Washington		†	3				t		t														+
York			86																				
Grand Total	3	12	2,730	14	6	128	183	11	2	3	10	1	3	1	1	1	1	. 1	1	1	1		1 3,1

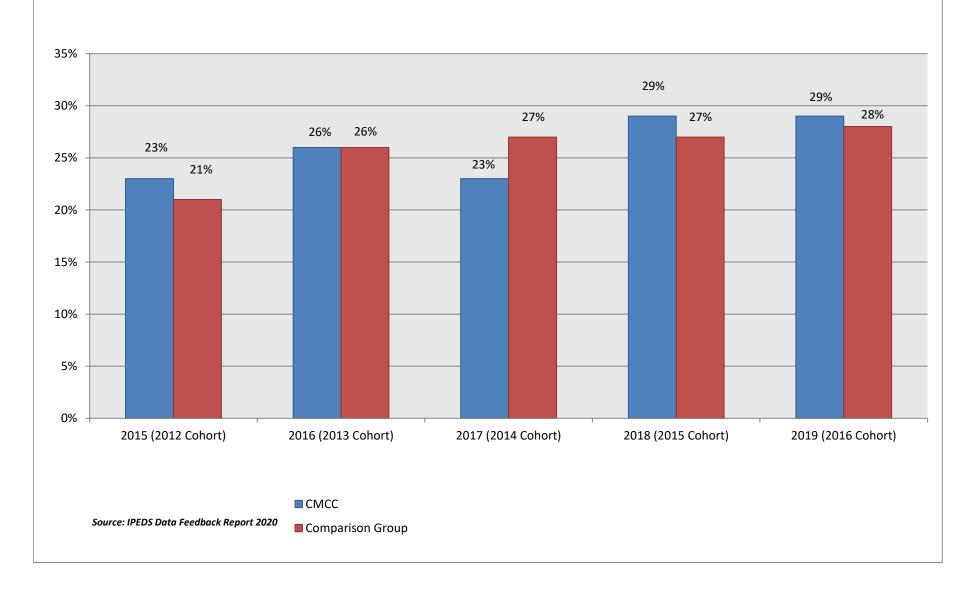
Enrollment by County Groups Fall 2020						
Group						
Eastern/Northern	42					
Central/Mid-Coast	467					
Southern Coastal	353					
Out of State	375					
Unknown	11					
CMCC Service Area-Lincoln	53					
CMCC Service Area-Androscoggin	1,315					
CMCC Service Area-Oxford	380					
CMCC Service Area-Franklin	119					
Grand Total	3,115					



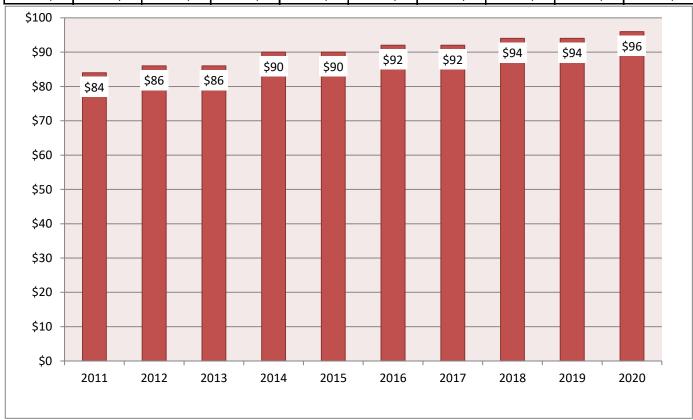
## Program Completions for Academic Year 2019 - 2020

Major	Associate in Science_	Assoc in Applied Science_	Certificate	Associate in Arts_	Advanced Certificate	<b>Grand Total</b>
Accounting	1	7				8
Architectural and Civil Engineering Technology		3				3
Automotive Technology		9				9
Automotive Technology Ford ASSET		8				8
Building Construction Technology		5				5
Business Administration and Management		41	2			43
Business Administration Transfer	13					13
Career Studies		1				1
Computer Technology	2	5				7
Criminal Justice		42				42
Culinary Arts		5	3			8
Early Childhood Education		12				12
Education	10					10
Electromechanical Technology		21	2			23
General Studies				77		77
Graphic Communications		9				9
Heat, Ventilation, Air Condition, & Refrigeration Technology			2			2
Human Services		21				21
Liberal Studies				14		14
Life Science	11					11
Management Information Systems		2				2
Medical Assistant		12				12
Medical Coding & Electronic Health Records		12	3			15
Network Security/Computer Forensics		10				10
Nursing	37					37
Physical Fitness Specialist		5				5
Plumbing & Heating Technology			9			9
Police Operations Advanced Certificate					12	12
Precision Machining Technology		11	1		1	13
Restaurant Management		2				2
Grand Total	74	243	22	91	13	443

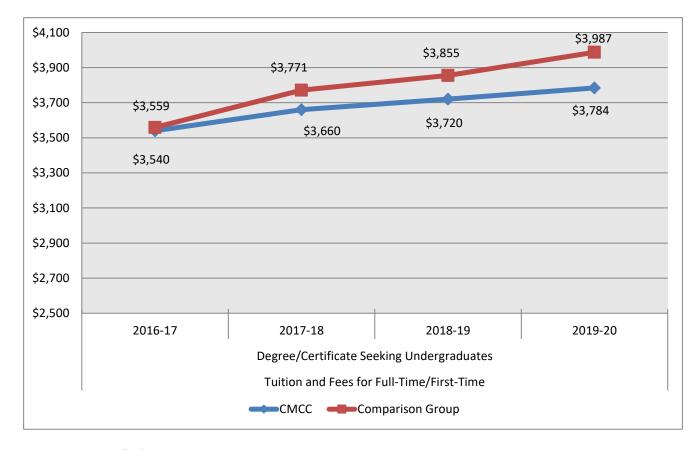
# Graduation Rates of Full-Time, First-Time Degree/Certificate-Seeking Undergraduates, 2015 - 2019





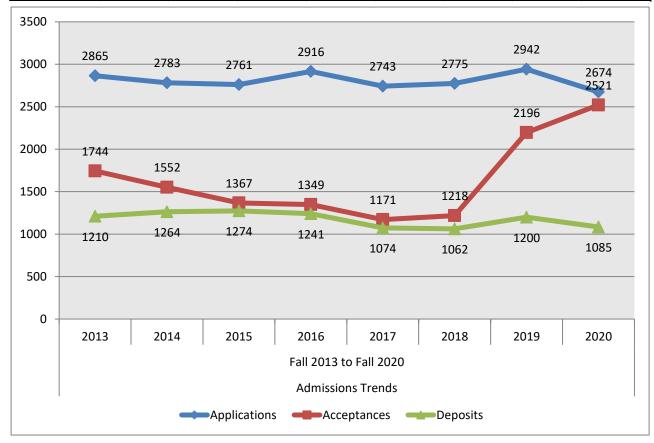


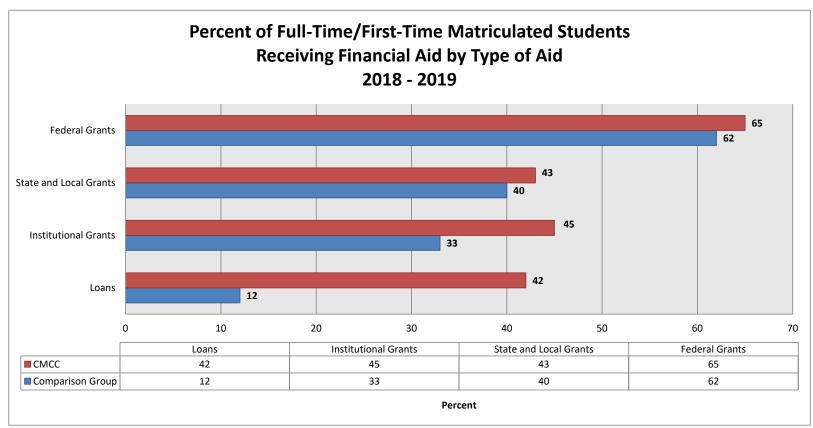
	Tuition a	Tuition and Fees for Full-Time/First-Time							
	Degree/Certificate Seeking Undergradua								
	2016-17	2017-18	2018-19	2019-20					
СМСС	\$3,540	\$3,660	\$3,720	\$3,784					
Comparison Group	\$3,559	\$3,771	\$3,855	\$3,987					



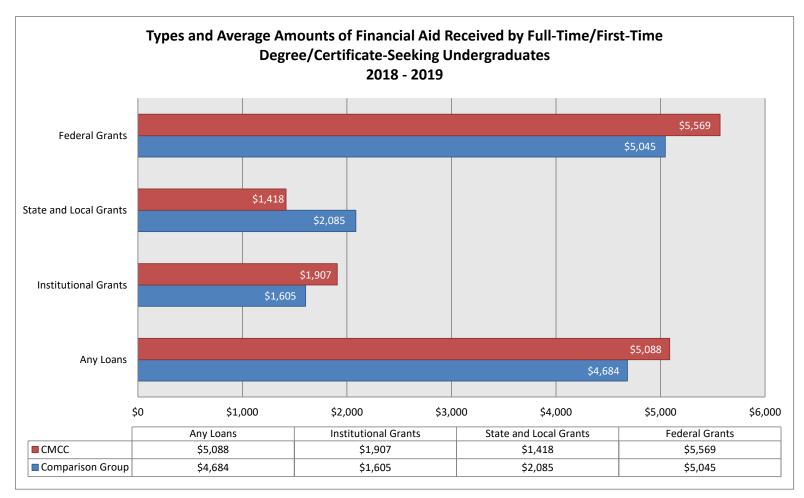
Source: IPEDS Data Feedback Report 2020

		Admissions Trends										
	Fall 2013 to Fall 2020											
	2013	2014	2015	2016	2017	2018	2019	2020				
Applications	2865	2783	2761	2916	2743	2775	2942	2674				
Acceptances	1744	1552	1367	1349	1171	1218	2196	2521				
Deposits	1210	1264	1274	1241	1074	1062	1200	1085				

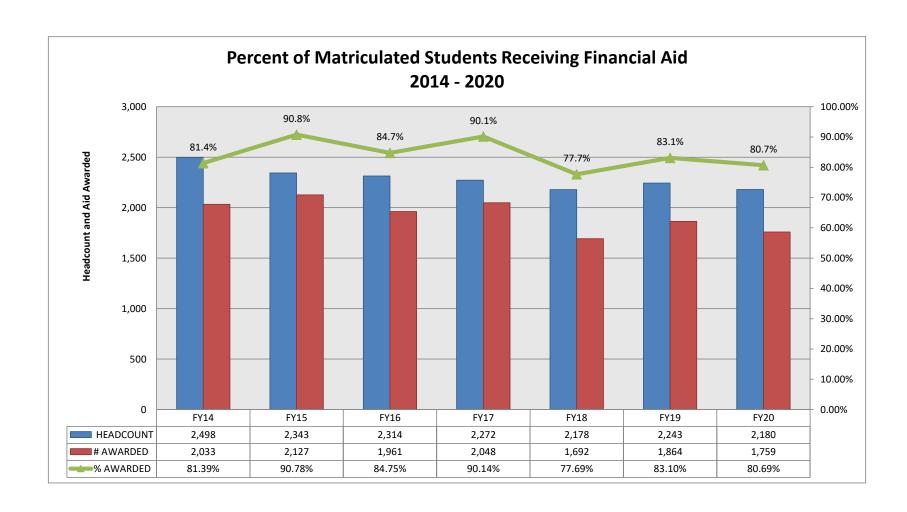


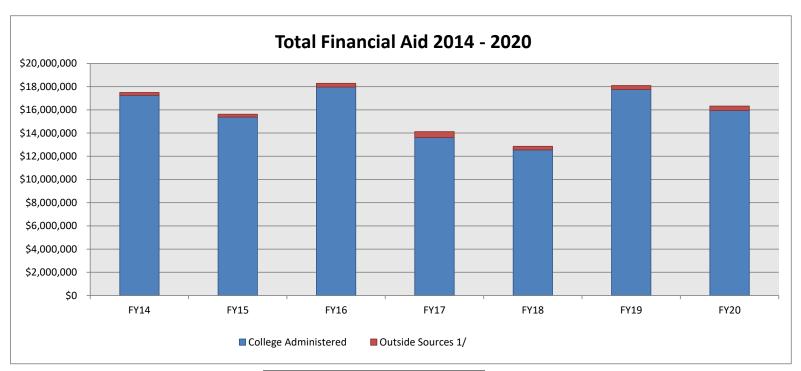


Source: IPEDS Data Feedback Report 2020



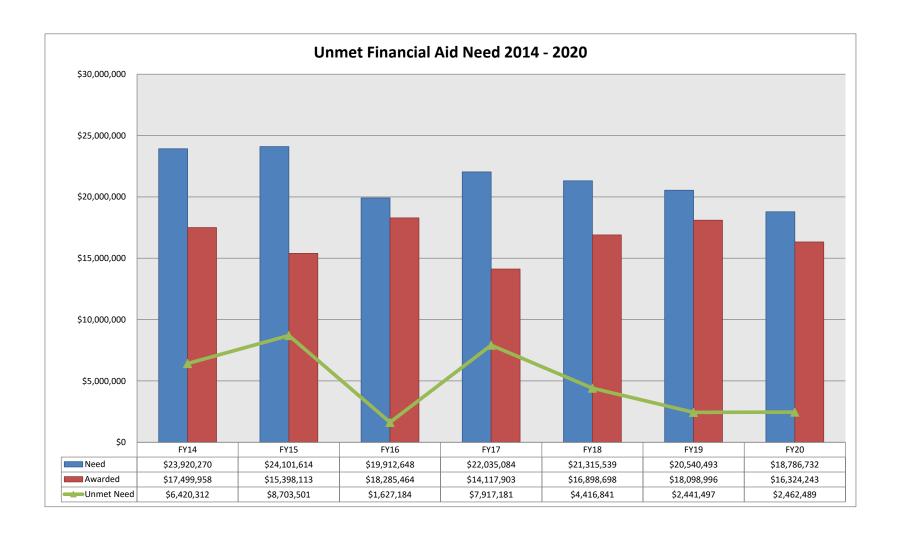
Source: IPEDS Data Feedback Report 2020

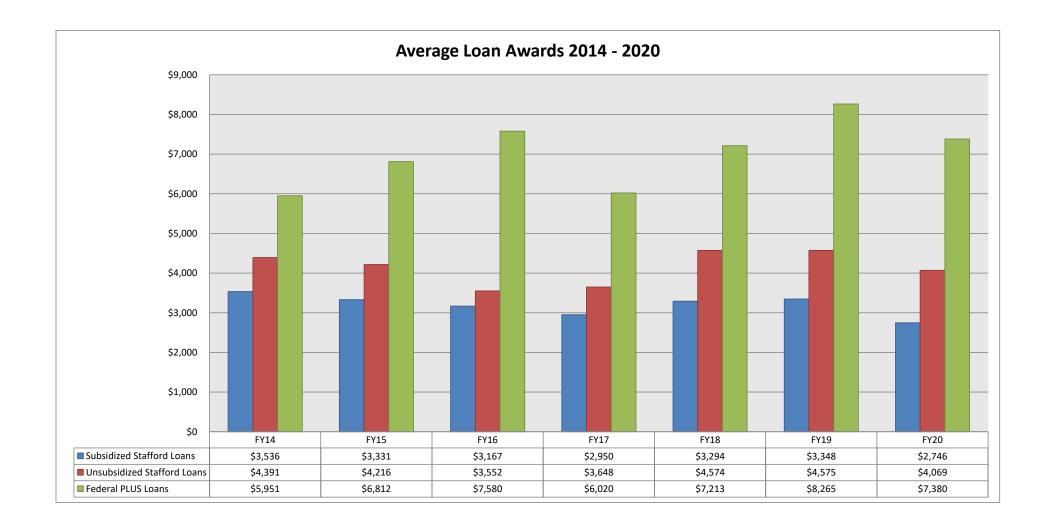


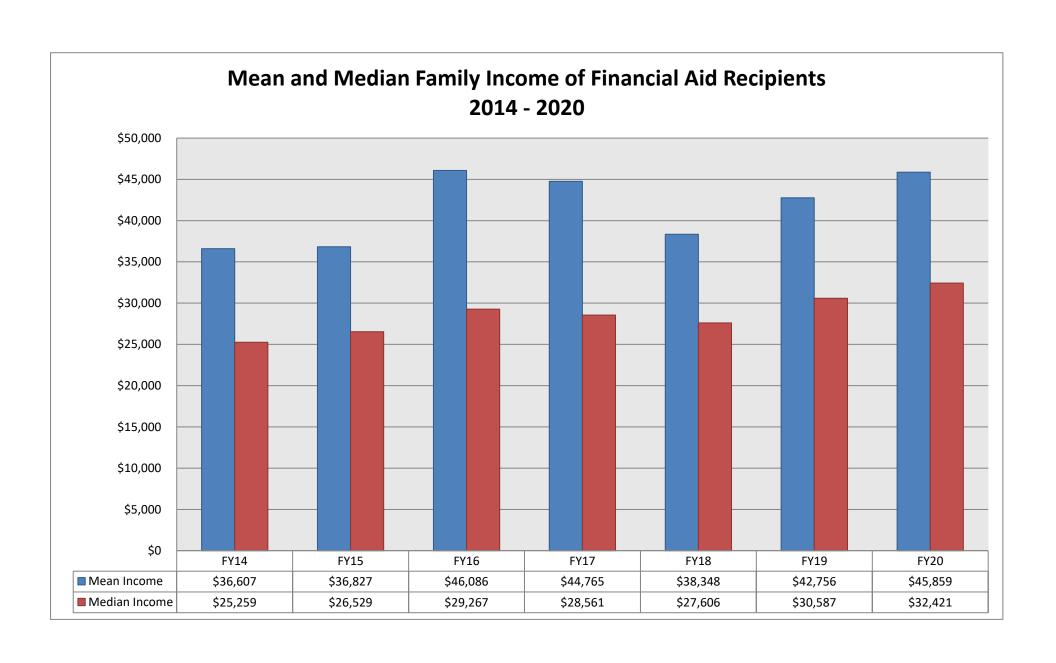


	College	Outside	
	Administered	Sources <u>1</u> /	Total Aid
FY14	\$17,249,882	\$250,076	\$17,499,958
FY15	\$15,373,254	\$248,597	\$15,621,851
FY16	\$17,962,830	\$322,634	\$18,285,464
FY17	\$13,618,729	\$499,174	\$14,117,903
FY18	\$12,557,185	\$302,412	\$12,859,597
FY19	\$17,759,591	\$339,405	\$18,098,996
FY20	\$15,953,285	\$370,958	\$16,324,243

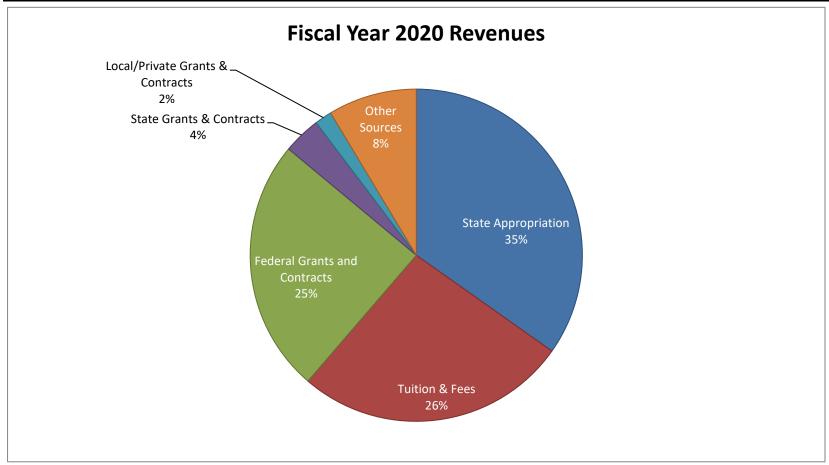
<sup>1/</sup> Outside sources include Agency support such as Vocational Rehabilitation, Workforce Investment Act, Trade Assistance Act, and Apprenticeship training grants, employer reimbursements, Maine Education Foundation grants, New England Graphic Arts Association grants, private scholarships, and miscellaneous outside loans. All other funds are considered as college administered.







Fiscal Year 2020 Revenues					
Category	Amount				
State Appropriation	\$9,205,578				
Tuition & Fees	\$7,018,744				
Federal Grants and Contracts	\$6,542,765				
State Grants & Contracts	\$969,375				
Local/Private Grants & Contracts	\$442,662				
Other Sources	\$2,281,640				
Total	\$26,460,764				



Fiscal Year 2020 Expenditures					
Category	Amount				
Instruction	\$8,546,600				
Academic Support	\$1,591,472				
Student Services	\$2,146,597				
Institutional Support	\$2,290,500				
Scholarships	\$10,880				
Operation & Maintenance of Plant	\$1,748,238				
Other	\$3,392,333				
Total Expenditures	\$19,726,620				

