

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: Central Maine Community College **Date of Report:** 07/10/2021 **Covering Quarter Ending:** 06/30/2021

PR/Award Number(s): P425F204201 P425J: _____ P425K: _____ P425L: _____ P425M200512 P425N: _____

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$3,426,672 Section (a)(2): \$167,140 Section (a)(3): \$0.00 **Final Report?**

Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable
Providing additional emergency financial aid grants to students.[1]	\$ -	\$ -	\$ -
Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ -	\$ -	\$ -
Providing tuition discounts.	\$ -	\$ -	\$ -
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ -	\$ -	\$ -
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.	\$ -	\$ -	\$ -
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ -	\$ -	\$ -
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ -	\$ -	\$ -
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ -	\$ -	\$ -
Campus safety and operations.[2]	\$ 39,297.84	\$ -	\$ -
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses.	\$ 13,098.82	\$ -	\$ -
Replacing lost revenue from academic sources. ³	\$ -	\$ -	\$ -
Replacing lost revenue from auxiliary services sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare, or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.).[3]	\$ -	\$ -	\$ -
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ -	\$ -	\$ -
Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ -	\$ -	\$ -
Other Uses of (a)(1) Institutional Portion funds.[4]	\$ -		
Other Uses of (a)(2) or (a)(3) funds, if applicable.[5]		\$ -	\$ -

Quarterly Expenditures for Each Program	\$52,396.66	\$0.00	\$0.00
Total of Quarterly Expenditures			

