



**Central Maine**  
**COMMUNITY COLLEGE**

FACTBOOK  
FALL 2019

**Office of Planning  
and  
Public Affairs**



## **Mission Statement**

*Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education; education for transfer to the baccalaureate level; and services to support economic development and community vitality.*

To achieve this mission, Central Maine Community College offers:

- Career and technical education that prepares students for employment and continued education;
- Education that prepares students for transfer to the baccalaureate level;
- Lifelong learning opportunities to area residents to improve workplace skills, enhance job and career prospects, and enrich their lives;
- Services to support economic development and community vitality; and
- The highest quality services while maintaining the broadest accessibility to our students and community.

### **Notice of Non-Discrimination**

Central Maine Community College does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries about the College's compliance with, and policies that prohibit discrimination on, these bases may be directed to: Barbara Owen, 1250 Turner St., Auburn, ME 04210, 207.755.5233, [bowen@cmcc.edu](mailto:bowen@cmcc.edu); and/or the United States Department of Education Office for Civil Rights, 33 Arch Street, Suite 900, Boston, MA 02110, telephone 617.289.0111, TTY/TDD 617.289.0063, fax 617.289.0150, e-mail [OCR.Boston@ed.gov](mailto:OCR.Boston@ed.gov), Internet <http://www.ed.gov/about/offices/list/ocr/index.html?src=oc>; and/or the Maine Human Rights Commission (MHRC), 51 State House Station, Augusta, ME 04333-0051, telephone 207.624.6050, TTY/TDD 207.624.6064, fax 207.624.6063, Internet <http://www.state.me.us/mhrc/index.shtml>; and/or the Equal Employment Opportunity Commission, 475 Government Center, Boston, MA 02203, telephone 617.565.3200 or 1.800.669.4000, TTY 617.565.3204 or 1.800.669.6820, fax 617.565.3196, Internet <http://www.eeoc.gov/>. The College also does not discriminate on the basis of sexual preference or marital, parental, or veteran's status. Inquiries about the College's policies that prohibit discrimination on these bases may be directed to the Affirmative Action Officer or MHRC identified above.

## **Central Maine Community College**

1250 Turner St.  
Auburn, ME 04210

(207) 755-5100  
(800) 891-2002

[www.cmcc.edu](http://www.cmcc.edu)

### **Legislative Authority**

Established by the Legislature to provide Associate Degree and Certificate programs directed at the educational, occupational and technical needs of the State's citizens and the workforce needs of the State's employers, Central Maine Community College is one of seven colleges in Maine's Community College System. Others are located in Bangor, Calais, Fairfield, Presque Isle, South Portland, and Wells.

### **Governance**

The Maine Community College System is governed by a Board of Trustees appointed by the Governor. Policies and decisions of the Board are implemented through the President of the System, who has an office in Augusta and serves as the System's chief executive officer. The President of the College serves as the chief executive officer and official spokesperson for the College.

### **Mission**

Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education; education for transfer to baccalaureate programs; and services to support economic development and community vitality.

### **Accreditation**

Central Maine Community College is accredited by the New England Association of Schools and Colleges, Inc, a nongovernmental, nationally recognized organization which certifies public and private colleges and universities throughout New England that meet its standards.

**President:** Dr. Scott E. Knapp

### **CM Education Foundation & Executive Advisory Council**

The Central Maine Community College Foundation, or CM Education Foundation as it is known, is a community-based, non-profit corporation that has as its sole mission "support for Central Maine Community College and its students." The Foundation is governed by a volunteer Board of Directors made up of community and business leaders.

The Foundation Board of Directors also serves as the Executive Advisory Council, providing a forum for matters that have a broad impact on the College. Specific responsibilities of the Council include reviewing proposals for major changes in policies and programs, participating in the development of long range plans, and assisting with the interpretation of College goals, programs and needs to the general public.

### **Location**

Located in Auburn at 1250 Turner Street just two miles from the center of the city, the campus of Central Maine Community College occupies a 135-acre site overlooking and bordering Lake Auburn. As Maine's second largest urban center, the cities of Auburn and Lewiston are located in the south central region of Maine, midway on the Maine Turnpike between Maine's capital, Augusta and its largest city, Portland – approximately 35 miles from each city.

## Off-Campus Locations

In addition to the main campus in Auburn, (Androscoggin County) Central Maine Community College also serves Franklin, Lincoln, and Oxford Counties. In Oxford County, the College offers courses at Oxford Hills Comprehensive High School in South Paris. In Lincoln County, CMCC offers courses at the CMCC/Lincoln County Healthcare Education Center in Damariscotta. In a partnership with Lincoln County Healthcare, the CMCC Nursing Program is also delivered in Damariscotta. Working with the Franklin County Community College Network, CMCC offers courses and access to student services at Mt. Blue High School in Farmington.

**CMCC/Lincoln County Healthcare Education Center**  
66 Chapman Street  
Damariscotta, ME 04543  
207-563-4820

**Enrollment (Fall 2019 Headcount)**  
**3,218**

**Full-time Equivalent (FTE) Enrollment**  
**1,813**

**2019-2020 Annual Budget**  
**\$26,503,857**

**Full-time Faculty and Staff (Fall 2019)**  
**120**

**Programs Offered:**

Accounting  
Architectural and Civil Engineering Technology  
Automotive Technology  
Automotive Technology—FORD Asset  
Building Construction Technology  
Business Administration and Management  
Career Studies  
Computer Technology  
Criminal Justice  
Criminal Justice - Computer Forensics  
Culinary Arts  
Early Childhood Education  
Education  
Electromechanical Technology  
Esports Management

Facilities Maintenance and Management  
Forensic Science  
General Studies  
Graphic Communications  
Heating, Ventilation, Air Conditioning and Refrigeration Technology  
Human Services  
Liberal Studies  
Justice Studies  
Life Sciences  
Medical Assistant  
Medical Coding and Electronic Health Records  
Network Security/Computer Forensics  
Nursing  
Physical Fitness Specialist  
Plumbing and Heating Technology  
Precision Machining Technology  
Restaurant Management

## CMCC Student Body Fall Profile 2019

Gender	Matriculated	HS-NM	T-NM	Total
Female	39.2%	13.7%	1.0%	53.9%
Male	30.5%	15.1%	0.5%	46.1%
Unknown	0.0%	0.0%	0.0%	0.0%
Total	69.7%	28.8%	1.5%	100.0%

Age Category	Matriculated	HS-NM	T-NM	Total
20 or younger	31.4%	28.8%	0.3%	60.5%
21-24	13.0%	0.0%	0.2%	13.2%
25 or older	25.3%	0.0%	1.0%	26.3%
Total	69.7%	28.8%	1.5%	100.0%

Average Age	25.3	16.7	34.1	23.0
-------------	------	------	------	------

Enrollment Category	Matriculated	HS-NM	T-NM	Total
Full-time enrolled	36.9%	0.2%	0.1%	37.2%
Part-time enrolled	32.8%	28.6%	1.4%	62.8%
Total	69.7%	28.8%	1.5%	100.0%

Academically Under Prepared	Matriculated
In at Least 1 Area	18.0%
In all 3 Areas	4.1%

Source: Fall October Snapshot 2019

Matriculated = Enrolled in a Program of Study -- T-NM = Traditional Not Matriculated -- HS-NM = High School Not Matriculated

Academically Under Prepared = needing one or more of the remedial classes of MAT030, MAT050, ENG090

Ethnicity/Race	Matriculated	HS-NM	T-NM	Total
Black or African American	6.7%	0.1%	0.1%	6.8%
Hispanics of any race	1.7%	0.1%	0.0%	1.8%
Other	3.8%	0.1%	0.1%	3.9%
Race and Ethnicity unknown	3.6%	27.8%	0.6%	32.0%
White	53.9%	0.8%	0.7%	55.4%
Total	69.7%	28.8%	1.5%	100.0%

First Generation College Students	Matriculated	HS-NM	T-NM	Total
1st_gen	17.7%	0.2%	0.1%	18.0%
Other	49.9%	0.7%	0.6%	51.2%
Unknown	2.2%	27.8%	0.8%	30.8%
Grand Total	69.7%	28.8%	1.5%	100.0%

Citizenship Status	Matriculated	HS-NM	T-NM	Total
Citizen of US	61.5%	1.6%	0.8%	63.9%
Nonresident Alien	1.4%	0.0%	0.0%	1.4%
Resident Alien	2.8%	0.0%	0.0%	2.8%
Unknown	4.1%	27.2%	0.7%	32.0%
Total	69.7%	28.8%	1.5%	100.0%

	Matriculated	HS-NM	T-NM	Total
Total Enrollment	2,243	927	48	3,218

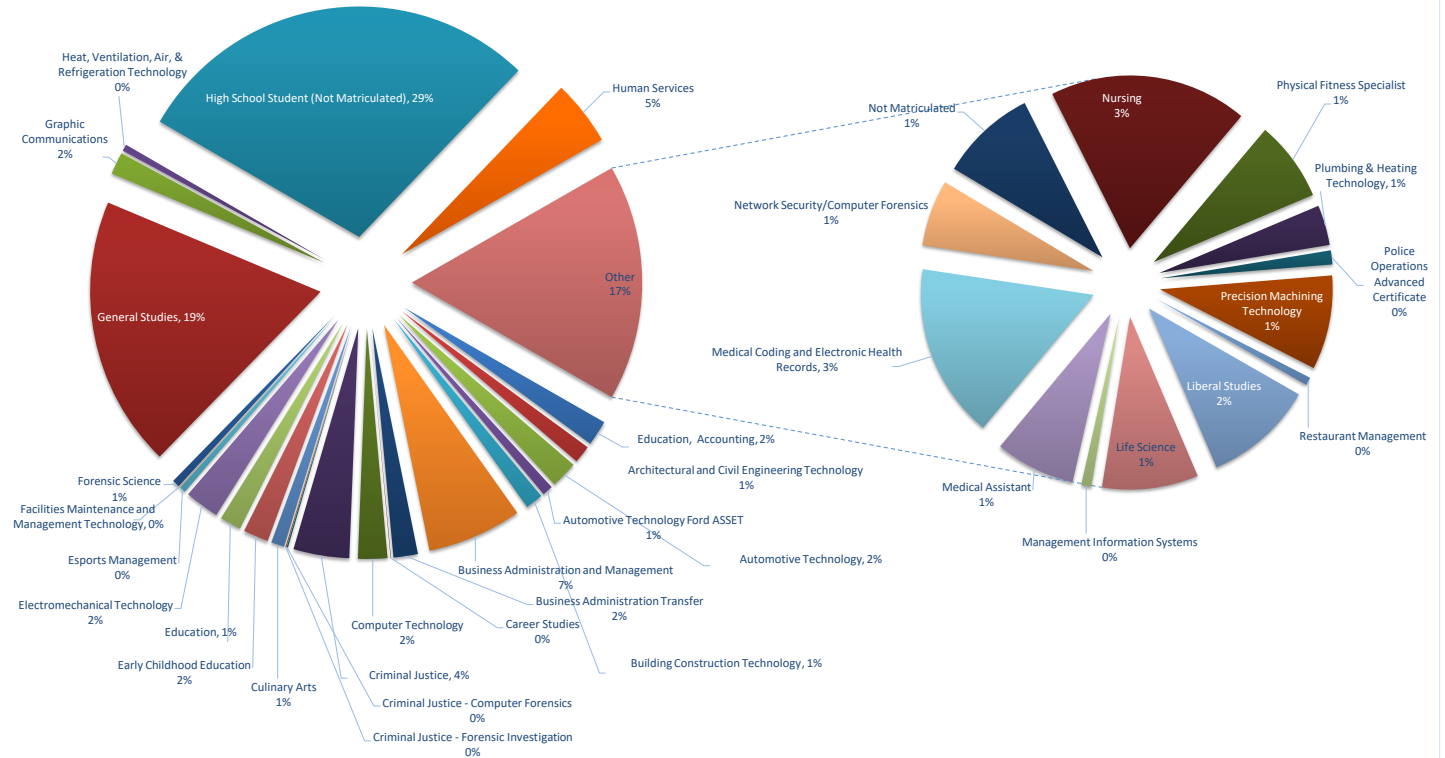
Last modified: 1/23/2020

**Fall 2019 Enrollment Report Submitted to  
The Maine Community College System Office**

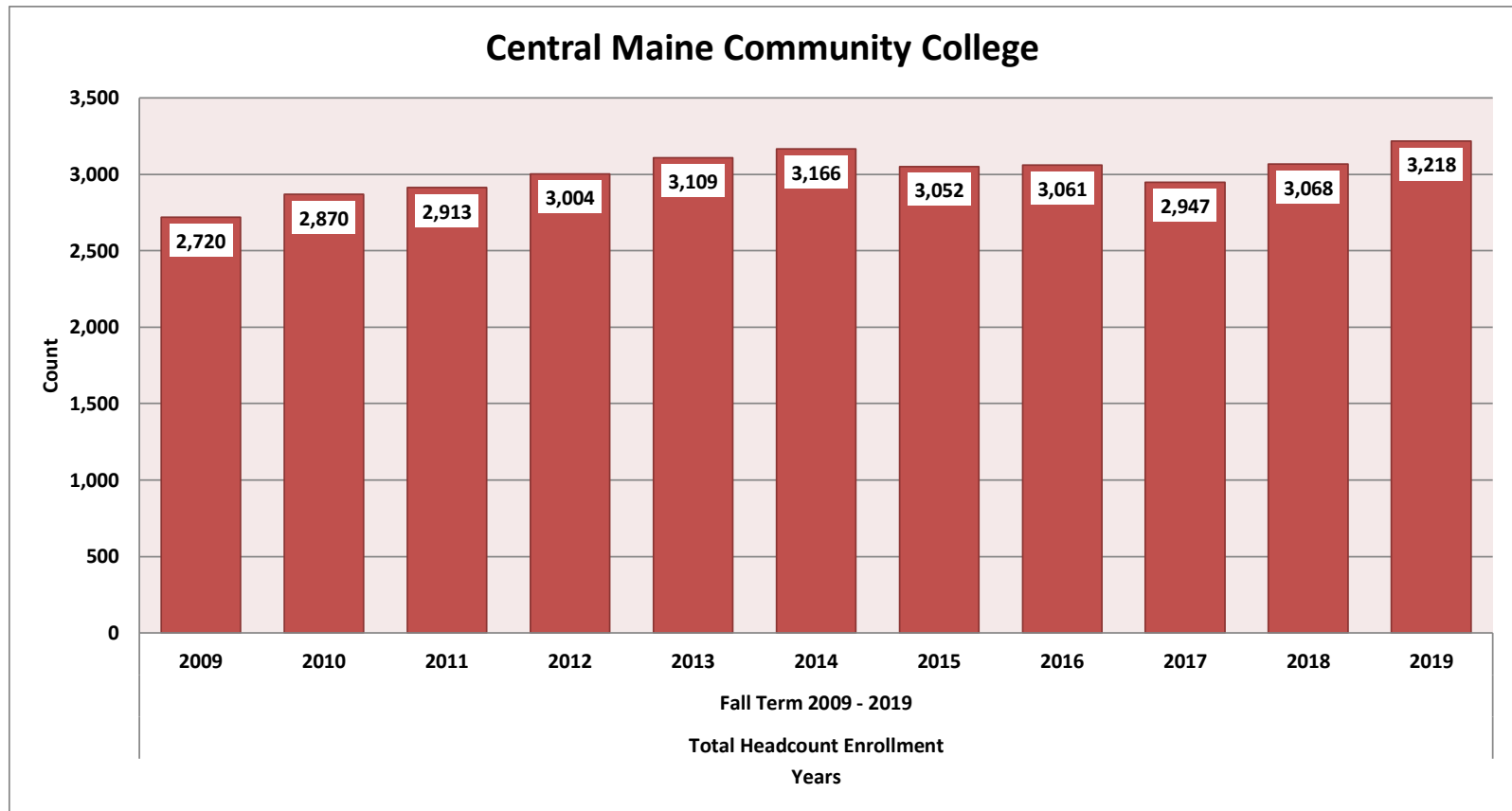
Catalog Program	Total Count	1st Yr Full-time	1st Yr Part-time	2nd Yr Full-time	2nd Yr Part-time	Cr Hrs Full-time	Cr Hrs Part-time	Total Hours	FTE
Accounting	57	19	9	12	17	407	171	578	38.5
Architectural and Civil Engineering Technology	40	25	3	6	6	449	71	520	34.7
Automotive Technology	61	31	10	15	5	745	109	854	56.9
Automotive Technology Ford ASSET	24	9	1	12	2	314	21	335	22.3
Building Construction Technology	40	25	2	5	8	440	78	518	34.5
Business Administration and Management	214	74	36	42	62	1,569	612	2,181	145.4
Business Administration Transfer	55	18	4	21	12	526	125	651	43.4
Career Studies	1	0	1	0	0	0	3	3	0.2
Computer Technology	66	24	16	14	12	523	169	692	46.1
Criminal Justice	126	60	17	28	21	1,325	288	1,613	107.5
Criminal Justice - Computer Forensics	3	1	0	1	1	27	7	34	2.3
Criminal Justice - Forensic Investigation	2	1	1	0	0	17	10	27	1.8
Culinary Arts	30	10	9	3	8	194	144	338	22.5
Early Childhood Education	57	14	10	16	17	426	197	623	41.5
Education	48	27	9	4	8	438	138	576	38.4
Electromechanical Technology	78	34	7	25	12	830	142	972	64.8
Esports Management	14	14	0	0	0	203	0	203	13.5
Facilities Maintenance and Management Technology	1	1	0	0	0	16	0	16	1.1
Forensic Science	17	7	6	2	2	133	61	194	12.9
General Studies	612	209	183	64	156	3,639	2,298	5,937	395.8
Graphic Communications	50	27	7	9	7	487	88	575	38.3
Heat, Ventilation, Air, & Refrigeration Technology	15	9	3	2	1	168	28	196	13.1
Human Services	147	37	32	28	50	884	589	1,473	98.2
Liberal Studies	55	17	6	13	19	386	166	552	36.8
Life Science	48	19	4	9	16	386	149	535	35.7
Management Information Systems	5	0	3	1	1	15	27	42	2.8
Medical Assistant	40	8	7	6	19	197	181	378	25.2
Medical Coding and Electronic Health Records	87	13	25	6	43	265	478	743	49.5
Network Security/Computer Forensics	33	10	3	7	13	235	99	334	22.3
Nursing	99	2	5	9	83	139	815	954	63.6
Physical Fitness Specialist	40	23	4	9	4	435	61	496	33.1
Plumbing & Heating Technology	20	15	2	0	3	232	45	277	18.5
Police Operations Advanced Certificate	7	0	0	7	0	105	0	105	7.0
Precision Machining Technology	47	19	2	9	17	427	139	566	37.7
Restaurant Management	4	2	0	0	2	28	12	40	2.7
Total Matrics	2,243	804	427	385	627	16,610	7,521	24,131	1,608.7
High School Student (Not Matriculated)	927	7	920	0	0	92	2,761	2,853	190.2
Not Matriculated	48	1	29	1	17	24	185	209	13.9
Total Non-Matrics	975	8	949	1	17	116	2,946	3,062	204.1
Total All	3,218	812	1,376	386	644	16,726	10,467	27,193	1,812.9

Headcount Enrollment by Program 2019	
Program	Headcount
Accounting	57
Architectural and Civil Engineering Technology	40
Automotive Technology	61
Automotive Technology Ford ASSET	24
Building Construction Technology	40
Business Administration and Management	214
Business Administration Transfer	55
Career Studies	1
Computer Technology	66
Criminal Justice	126
Criminal Justice - Computer Forensics	3
Criminal Justice - Forensic Investigation	2
Culinary Arts	30
Early Childhood Education	57
Education	48
Electromechanical Technology	78
Esports Management	14
Facilities Maintenance and Management Technology	1
Forensic Science	17
General Studies	612
Graphic Communications	50
Heat, Ventilation, Air, & Refrigeration Technology	15
High School Student (Not Matriculated)	927
Human Services	147
Liberal Studies	55
Life Science	48
Management Information Systems	5
Medical Assistant	40
Medical Coding and Electronic Health Records	87
Network Security/Computer Forensics	33
Not Matriculated	48
Nursing	99
Physical Fitness Specialist	40
Plumbing & Heating Technology	20
Police Operations Advanced Certificate	7
Precision Machining Technology	47
Restaurant Management	4
Grand Total	3,218

Percentage Enrollment by Program Fall 2019

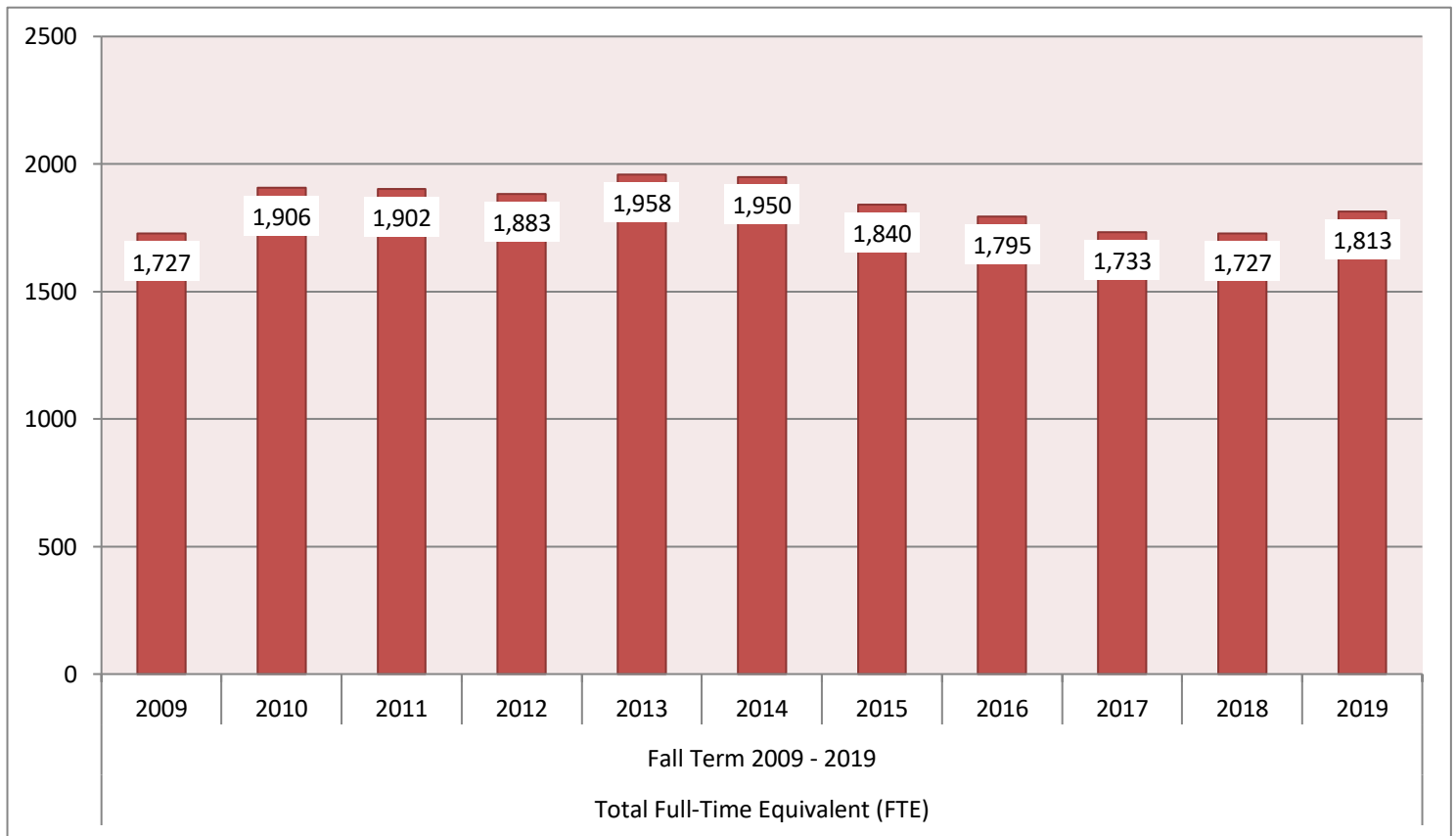


Total Headcount Enrollment <i>Fall Term 2009 - 2019</i>										
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
2720	2870	2913	3004	3109	3166	3052	3061	2947	3068	3218

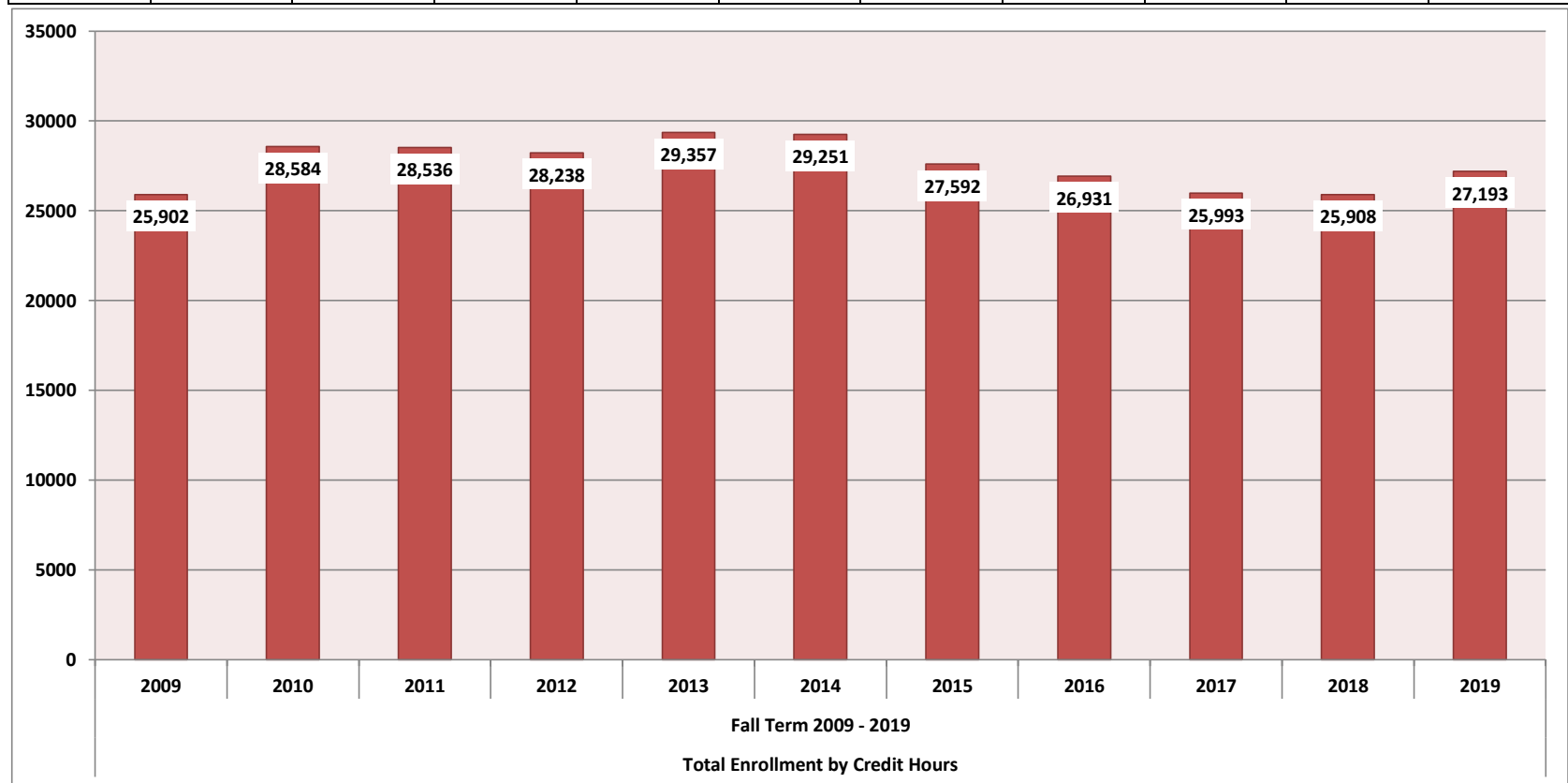




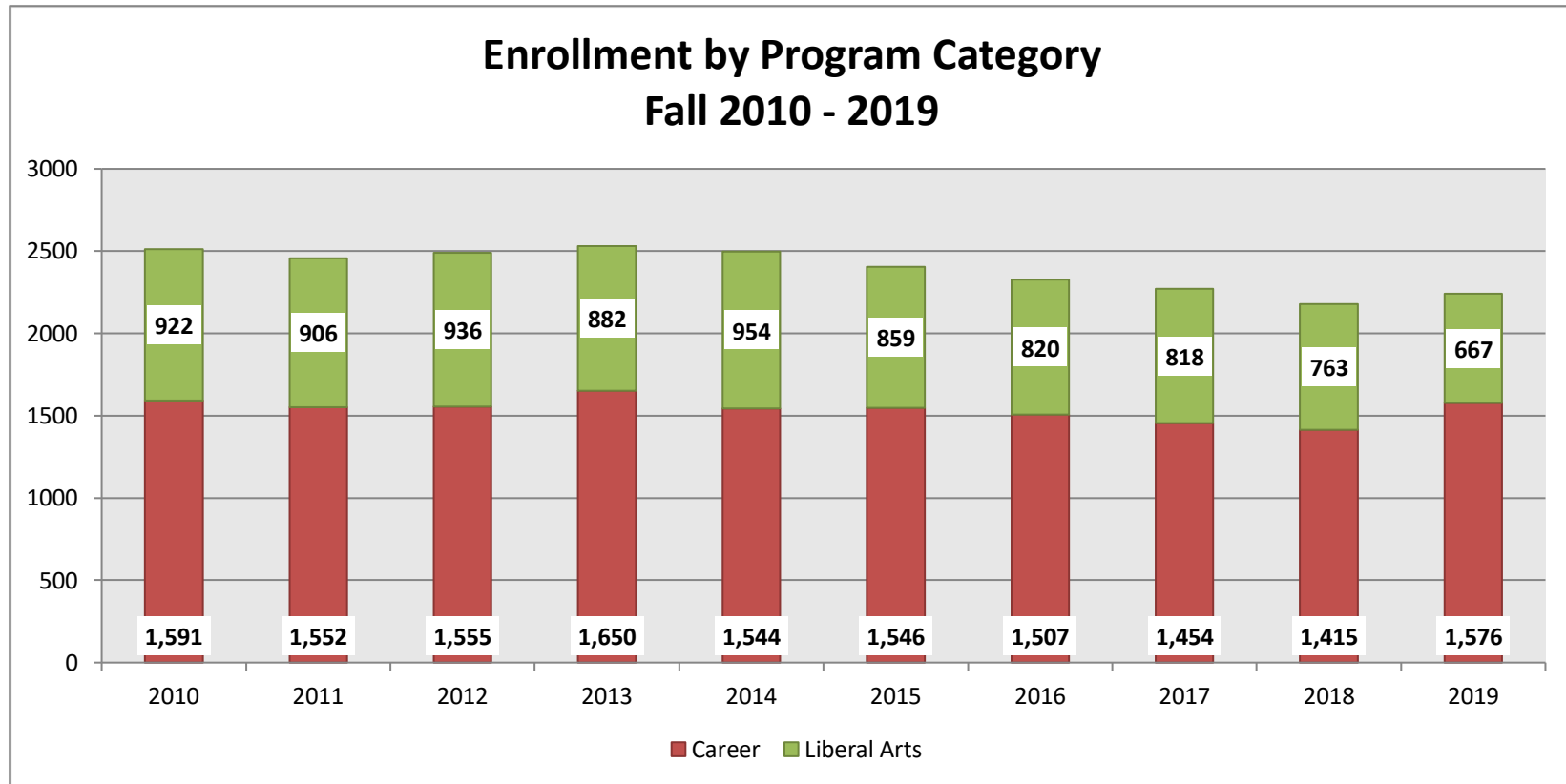
Total Full-Time Equivalent (FTE)										
<i>Fall Term 2009 - 2019</i>										
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1727	1906	1902	1883	1958	1950	1840	1795	1733	1727	1813



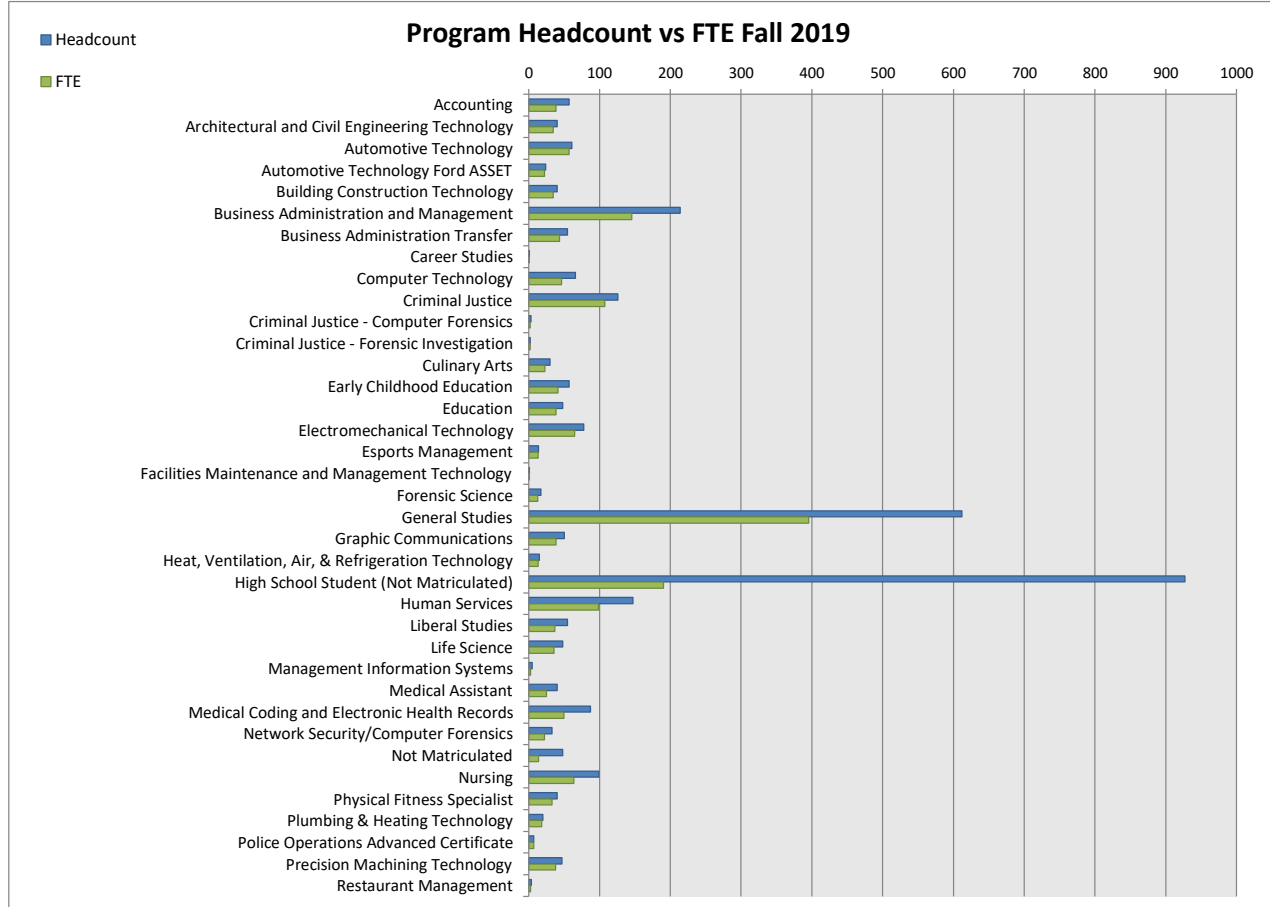
Total Enrollment by Credit Hours Fall Term 2009 - 2019										
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
25902	28584	28536	28238	29357	29251	27592	26931	25993	25908	27193



Enrollment by Program Category Fall 2010 - 2019										
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
<b>Career</b>	1591	1552	1555	1650	1544	1546	1507	1454	1415	1576
<b>Liberal Arts</b>	922	906	936	882	954	859	820	818	763	667



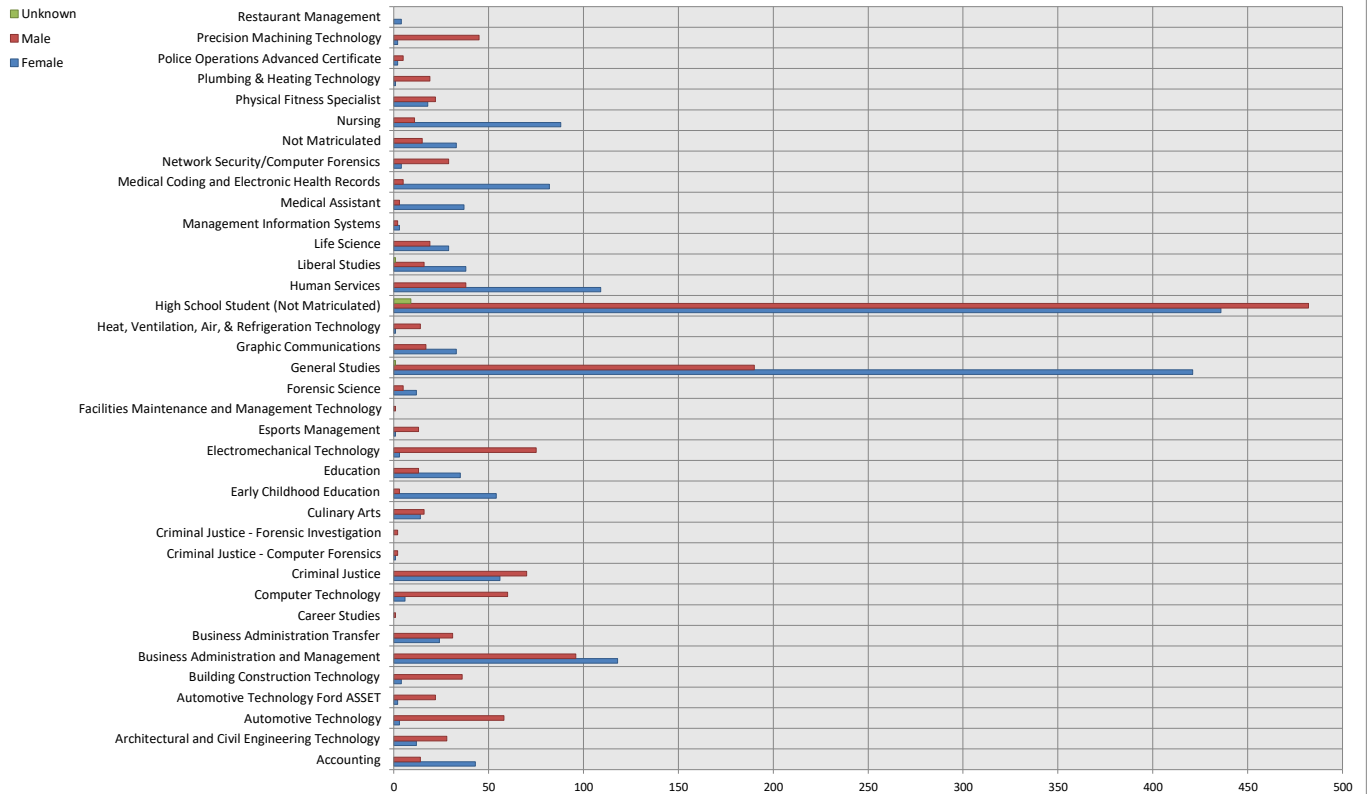
Program Headcount vs FTE Fall 2019		
Catalog Program	Headcount	FTE
Accounting	57	38.5
Architectural and Civil Engineering Technology	40	34.7
Automotive Technology	61	56.9
Automotive Technology Ford ASSET	24	22.3
Building Construction Technology	40	34.5
Business Administration and Management	214	145.4
Business Administration Transfer	55	43.4
Career Studies	1	0.2
Computer Technology	66	46.1
Criminal Justice	126	107.5
Criminal Justice - Computer Forensics	3	2.3
Criminal Justice - Forensic Investigation	2	1.8
Culinary Arts	30	22.5
Early Childhood Education	57	41.5
Education	48	38.4
Electromechanical Technology	78	64.8
Esports Management	14	13.5
Facilities Maintenance and Management Technology	1	1.1
Forensic Science	17	12.9
General Studies	612	395.8
Graphic Communications	50	38.3
Heat, Ventilation, Air, & Refrigeration Technology	15	13.1
High School Student (Not Matriculated)	927	190.2
Human Services	147	98.2
Liberal Studies	55	36.8
Life Science	48	35.7
Management Information Systems	5	2.8
Medical Assistant	40	25.2
Medical Coding and Electronic Health Records	87	49.5
Network Security/Computer Forensics	33	22.3
Not Matriculated	48	13.9
Nursing	99	63.6
Physical Fitness Specialist	40	33.1
Plumbing & Heating Technology	20	18.5
Police Operations Advanced Certificate	7	7.0
Precision Machining Technology	47	37.7
Restaurant Management	4	2.7
<b>Grand Total</b>	<b>3218</b>	<b>1812.9</b>



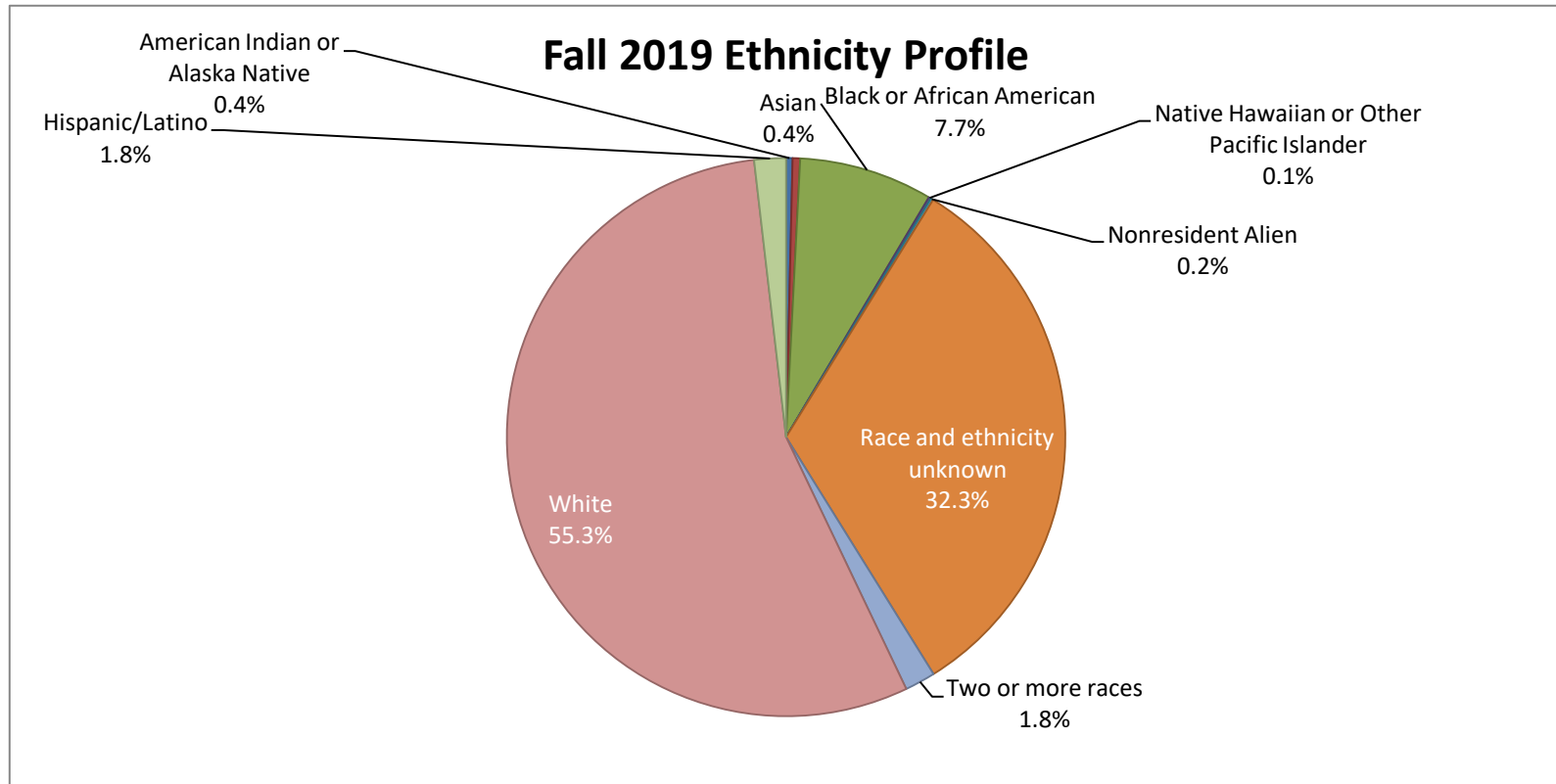
**Headcount by Gender per Program  
Fall 2019**

Program	Female	Male	Unknown	Grand Total
Accounting	43	14		57
Architectural and Civil Engineering Technology	12	28		40
Automotive Technology	3	58		61
Automotive Technology Ford ASSET	2	22		24
Building Construction Technology	4	36		40
Business Administration and Management	118	96		214
Business Administration Transfer	24	31		55
Career Studies		1		1
Computer Technology	6	60		66
Criminal Justice	56	70		126
Criminal Justice - Computer Forensics	1	2		3
Criminal Justice - Forensic Investigation		2		2
Culinary Arts	14	16		30
Early Childhood Education	54	3		57
Education	35	13		48
Electromechanical Technology	3	75		78
Esports Management	1	13		14
Facilities Maintenance and Management Technology		1		1
Forensic Science	12	5		17
General Studies	421	190	1	612
Graphic Communications	33	17		50
Heat, Ventilation, Air, & Refrigeration Technology	1	14		15
High School Student (Not Matriculated)	436	482	9	927
Human Services	109	38		147
Liberal Studies	38	16	1	55
Life Science	29	19		48
Management Information Systems	3	2		5
Medical Assistant	37	3		40
Medical Coding and Electronic Health Records	82	5		87
Network Security/Computer Forensics	4	29		33
Not Matriculated	33	15		48
Nursing	88	11		99
Physical Fitness Specialist	18	22		40
Plumbing & Heating Technology	1	19		20
Police Operations Advanced Certificate	2	5		7
Precision Machining Technology	2	45		47
Restaurant Management	4			4
<b>Grand Total</b>	<b>1729</b>	<b>1478</b>	<b>11</b>	<b>3218</b>

**Headcount by Gender per Program  
Fall 2019**

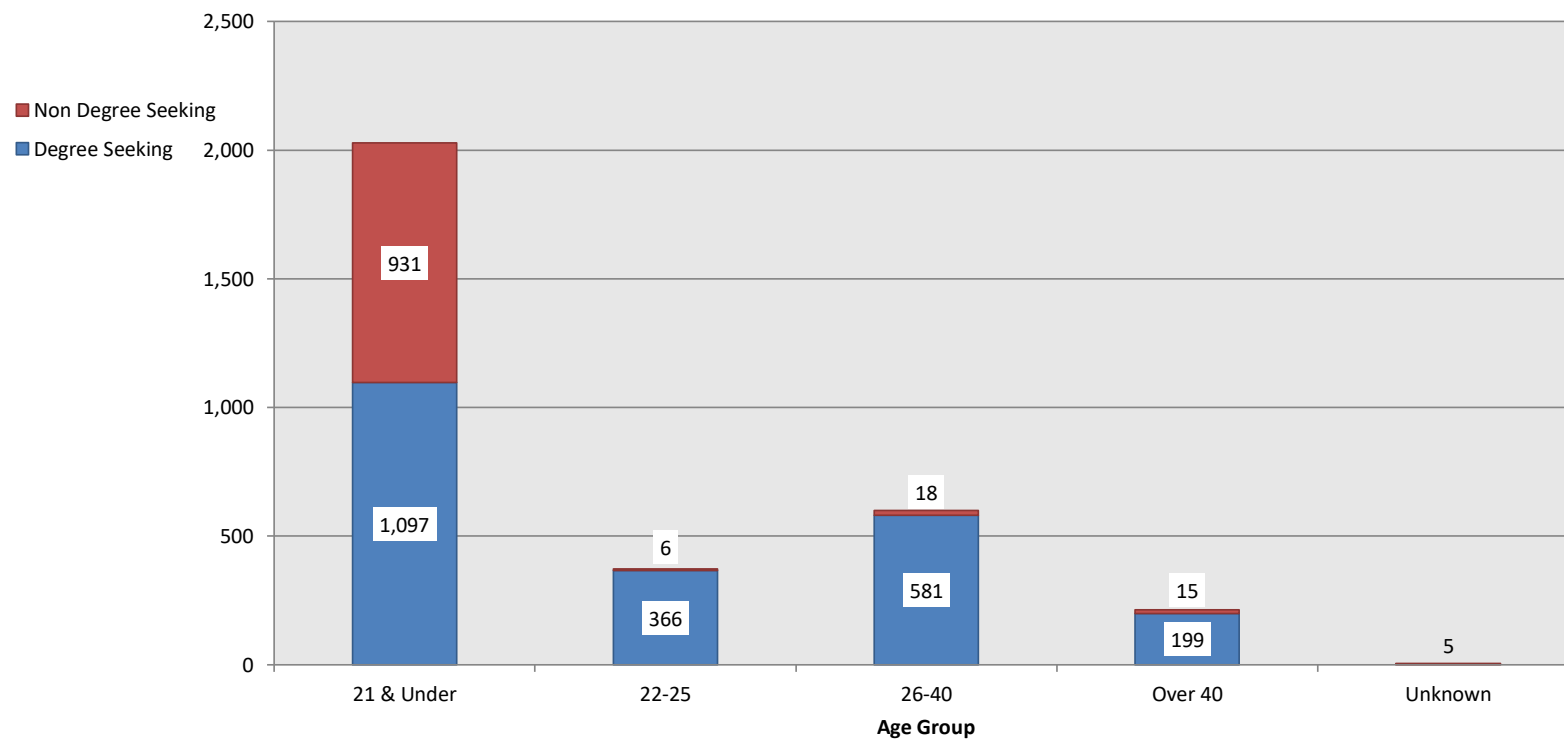


Ethnicity	Head count
American Indian or Alaska Native	12
Asian	14
Black or African American	249
Native Hawaiian or Other Pacific Islander	4
Nonresident Alien	5
Race and ethnicity unknown	1,040
Two or more races	57
White	1,778
Hispanic/Latino	59
<b>Grand Total</b>	<b>3,218</b>

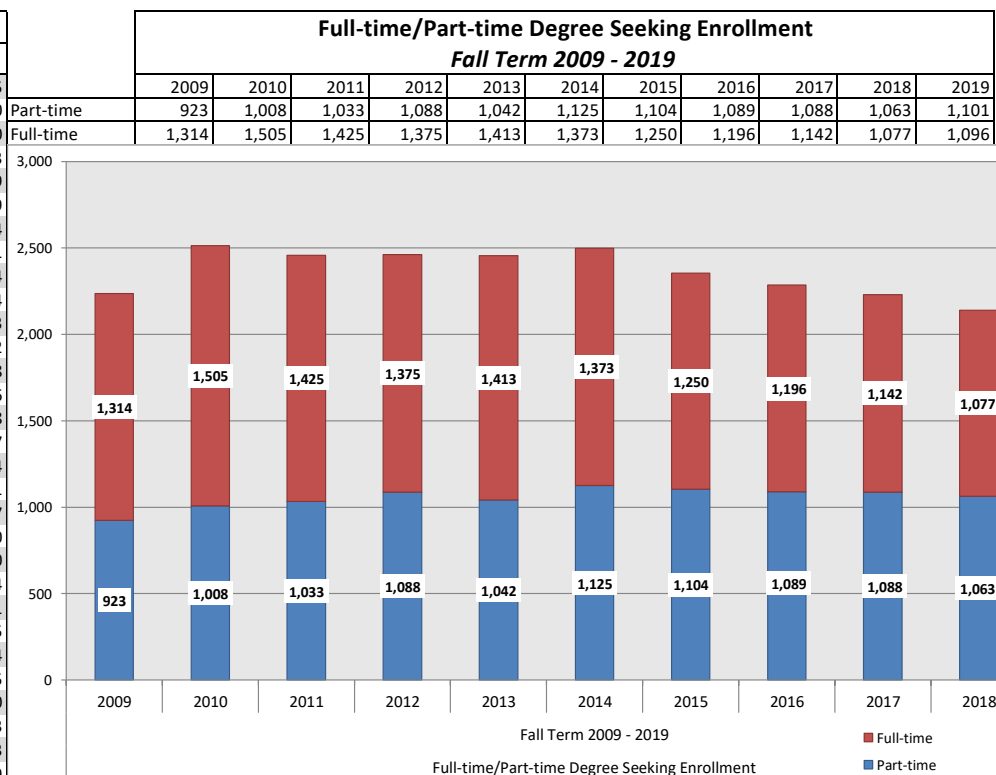


Age Group	Degree Seeking	Non Degree Seeking	Grand Total	Percentage
21 & Under	1,097	931	2,028	63.0%
22-25	366	6	372	11.6%
26-40	581	18	599	18.6%
Over 40	199	15	214	6.7%
Unknown		5	5	100.0%
Grand Total	2,243	975	3,218	100.0%

### Credit Enrollment by Age Fall 2019



Program	PT_FT_STS		
MAJOR	F	P	Grand Total
Accounting	30	25	55
Architectural and Civil Engineering Technology	31	9	40
Automotive Technology	45	15	60
Automotive Technology Ford ASSET	20	3	23
Building Construction Technology	30	9	39
Business Administration and Management	107	102	209
Business Administration Transfer	34	20	54
Career Studies	1	1	1
Computer Technology	36	28	64
Criminal Justice	80	44	124
Criminal Justice - Computer Forensics	2	1	3
Criminal Justice - Forensic Investigation	1	1	2
Culinary Arts	12	16	28
Early Childhood Education	26	30	56
Education	30	18	48
Electromechanical Technology	55	22	77
Esports Management	13	1	14
Facilities Maintenance and Management Technology	1		1
Forensic Science	9	8	17
General Studies	238	362	600
Graphic Communications	36	14	50
Heat, Ventilation, Air, & Refrigeration Technology	10	4	14
Human Services	60	81	141
Liberal Studies	26	29	55
Life Science	26	18	44
Management Information Systems	1	4	5
Medical Assistant	13	27	40
Medical Coding and Electronic Health Records	19	64	83
Network Security/Computer Forensics	15	18	33
Nursing	11	88	99
Physical Fitness Specialist	29	11	40
Plumbing & Heating Technology	14	6	20
Police Operations Advanced Certificate	7		7
Precision Machining Technology	27	20	47
Restaurant Management	2	2	4
<b>Grand Total</b>	<b>1096</b>	<b>1101</b>	<b>2197</b>





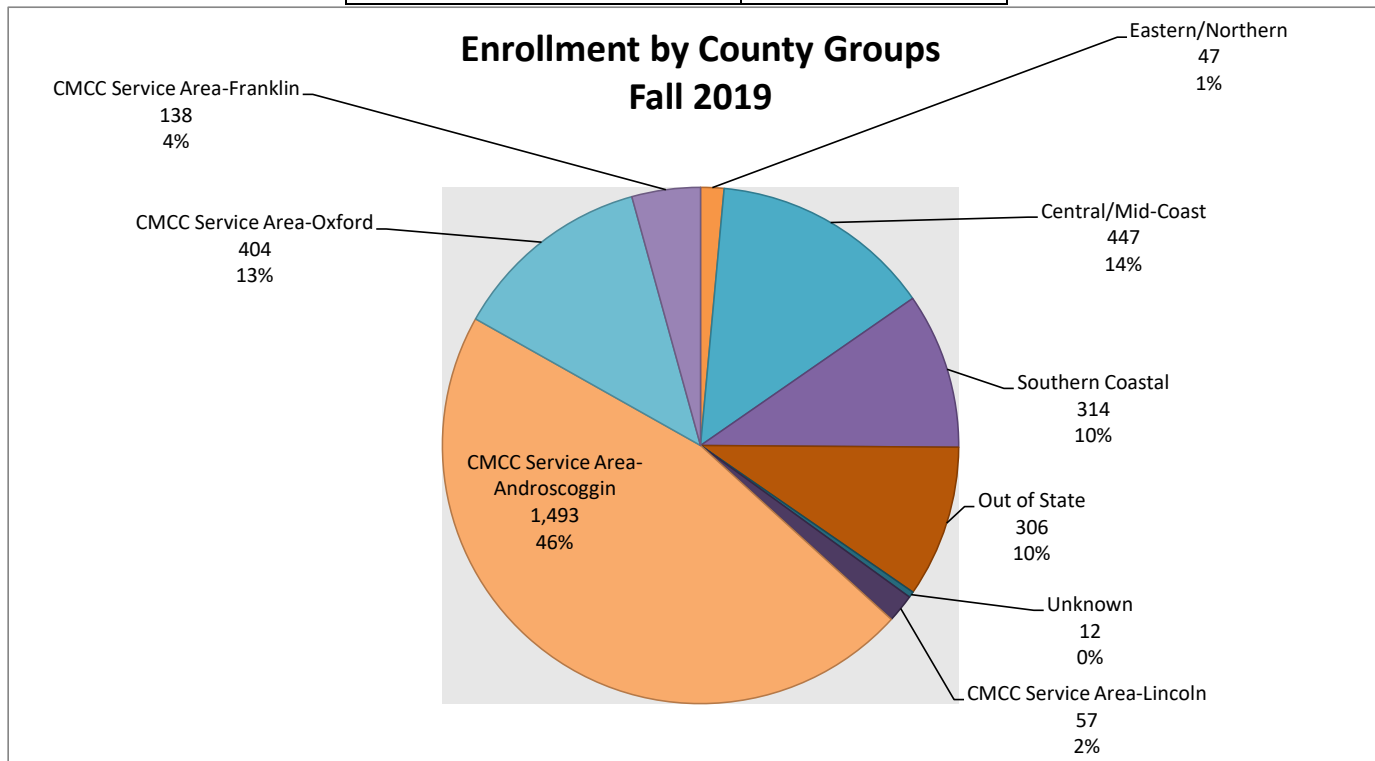
Non-Matriculated Credit Enrollment by County Fall 2019							
Matric	N						
County	Maine	New Hampshire	Rhode Island	Vermont	Unknown	North Dakota	Grand Total
Androscoggin	310						310
Aroostook	1						1
Cumberland	65						65
Franklin	46						46
Kennebec	116						116
Knox	10						10
Lincoln	19						19
Oxford	71						71
Penobscot	12						12
Piscataquis	4						4
Sagadahoc	16						16
Somerset	28						28
Unknown		99	137	7	2	1	246
Waldo	3						3
York	28						28
Grand Total	729	99	137	7	2	1	975
Matriculated Credit Enrollment by County Fall 2019							
Matric	Y						

County	Connecticut	Florida	Maine	Massachusetts	Minnesota	New Hampshire	New York	Rhode Island	Vermont	Maryland	Texas	New Jersey	Pennsylvania	Unknown	Washington	Oregon	Georgia	Illinois	California	Montana	Armed Forces Europe	Louisiana	Grand Total
Androscoggin			1,183																				1,183
Aroostook			5																				5
Cumberland			193																				193
Franklin			92																				92
Hancock			1																				1
Kennebec			187																				187
Knox			17																				17
Lincoln			38																				38
Oxford			333																				333
Penobscot			18																				18
Piscataquis			3																				3
Sagadahoc			32																				32
Somerset			27																				27
Unknown	5	5		11	2	18	1	2	5	2	1	1	1	10	1	1	1	1	1	1	1	1	72
Waldo			11																				11
Washington			3																				3
York			28																				28
Grand Total	5	5	2,171	11	2	18	1	2	5	2	1	1	1	10	1	1	1	1	1	1	1	1	2,243

All Credit Enrollment by County Fall 2019							
Matric	(All)						

County	Connecticut	Florida	Maine	Massachusetts	Minnesota	New Hampshire	New York	Rhode Island	Vermont	Maryland	Texas	New Jersey	Pennsylvania	Unknown	Washington	North Dakota	Oregon	Georgia	Illinois	California	Montana	Armed Forces Europe	Louisiana	Grand Total
Androscoggin			1,493																					1,493
Aroostook			6																					6
Cumberland			258																					258
Franklin			138																					138
Hancock			1																					1
Kennebec			303																					303
Knox			27																					27
Lincoln			57																					57
Oxford			404																					404
Penobscot			30																					30
Piscataquis			7																					7
Sagadahoc			48																					48
Somerset			55																					55
Unknown	5	5		11	2	117	1	139	12	2	1	1	1	12	1	1	1	1	1	1	1	1	1	318
Waldo			14																					14
Washington			3																					3
York			56																					56
Grand Total	5	5	2,900	11	2	117	1	139	12	2	1	1	1	12	1	1	1	1	1	1	1	1	1	3,218

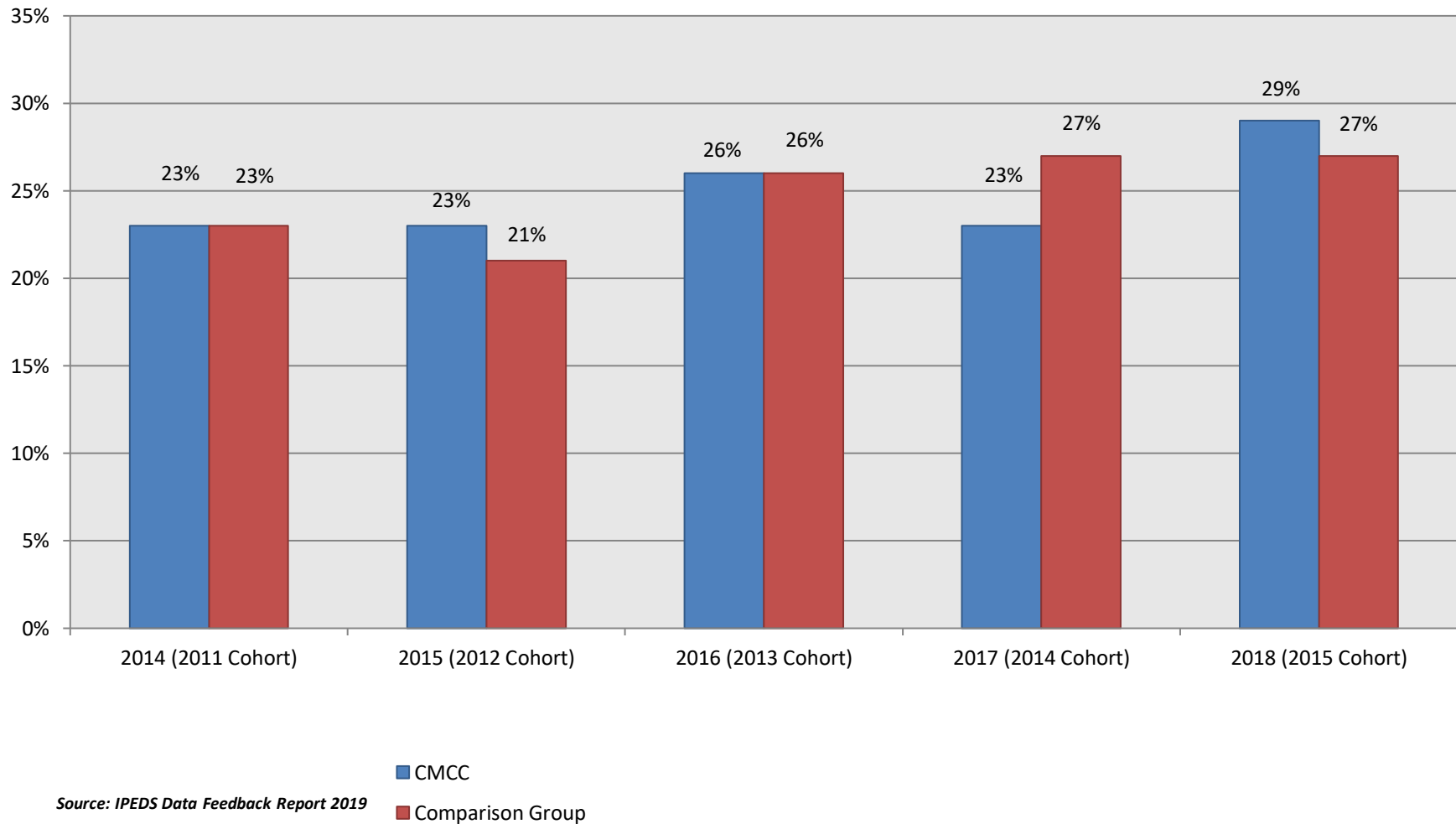
Enrollment by County Groups Fall 2019	
Group	
Eastern/Northern	47
Central/Mid-Coast	447
Southern Coastal	314
Out of State	306
Unknown	12
CMCC Service Area-Lincoln	57
CMCC Service Area-Androscoggin	1,493
CMCC Service Area-Oxford	404
CMCC Service Area-Franklin	138
<b>Grand Total</b>	<b>3,218</b>



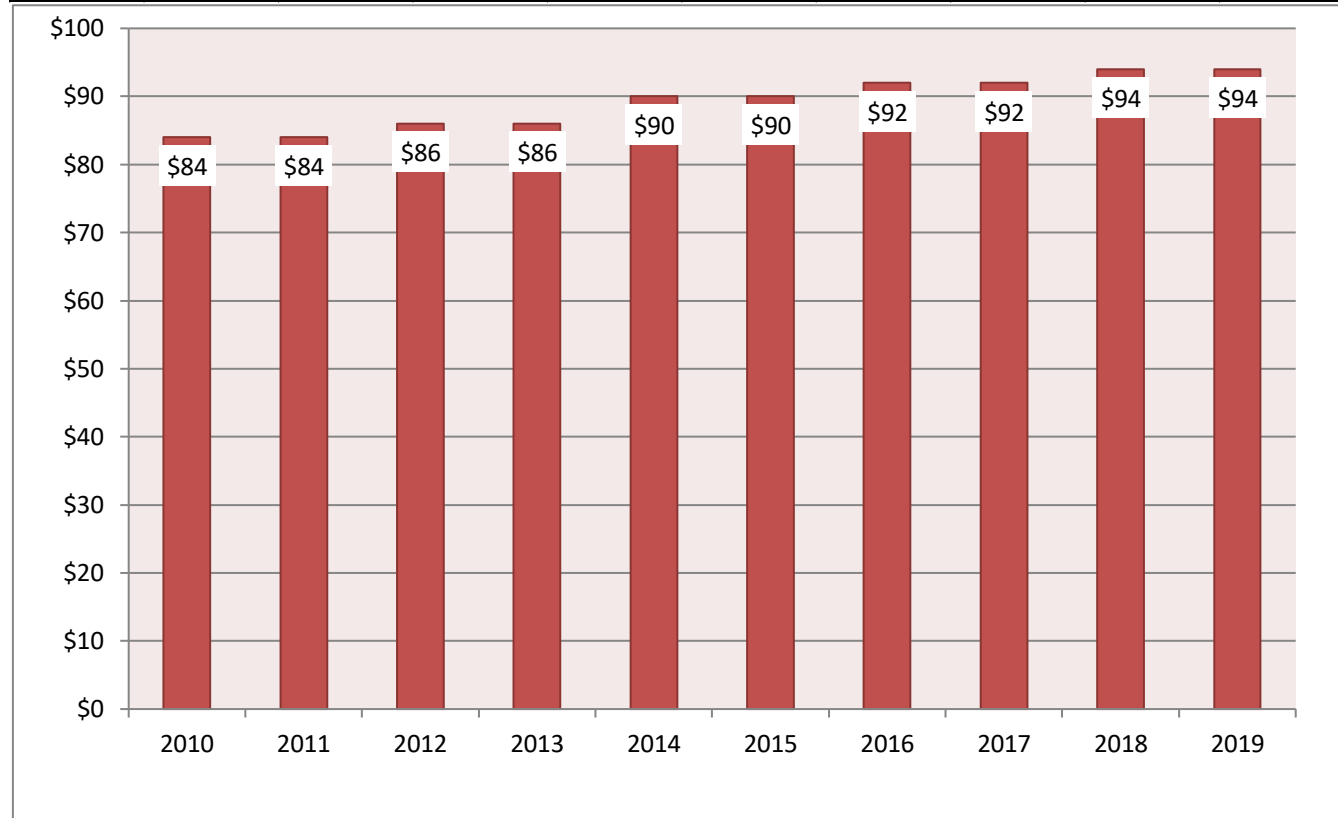
## Program Completions for Academic Year 2018 - 2019

Major	Associate in Science_	Assoc in Applied Science_	Certificate	Associate in Arts_	Advanced Certificate	Grand Total
Accounting	1	6				7
Architectural and Civil Engineering Technology		5				5
Automotive Parts and Service Management		1				1
Automotive Technology		11				11
Automotive Technology Ford ASSET		6				6
Building Construction Technology		8	1			9
Business Administration and Management		29	13			42
Business Administration Transfer	13					13
Career Studies		26				26
Computer Technology	2	10				12
Criminal Justice		33				33
Culinary Arts		3	5			8
Early Childhood Education		17				17
Education	7					7
Education Advanced Certificate					1	1
Electromechanical Technology		28	1			29
Fundamentals of Surveying			3			3
General Studies				93		93
Graphic Communications		14				14
Human Services		21				21
Liberal Studies				24		24
Life Science	10					10
Management Information Systems		3				3
Medical Assistant		10				10
Medical Coding and Electronic Health Records		5	6			11
Network Security/Computer Forensics		2				2
Nursing	29					29
Physical Fitness Specialist		3				3
Police Operations Advanced Certificate					6	6
Precision Machining Technology		17	1		3	21
Restaurant Management		4				4
<b>Grand Total</b>	<b>62</b>	<b>262</b>	<b>30</b>	<b>117</b>	<b>10</b>	<b>481</b>

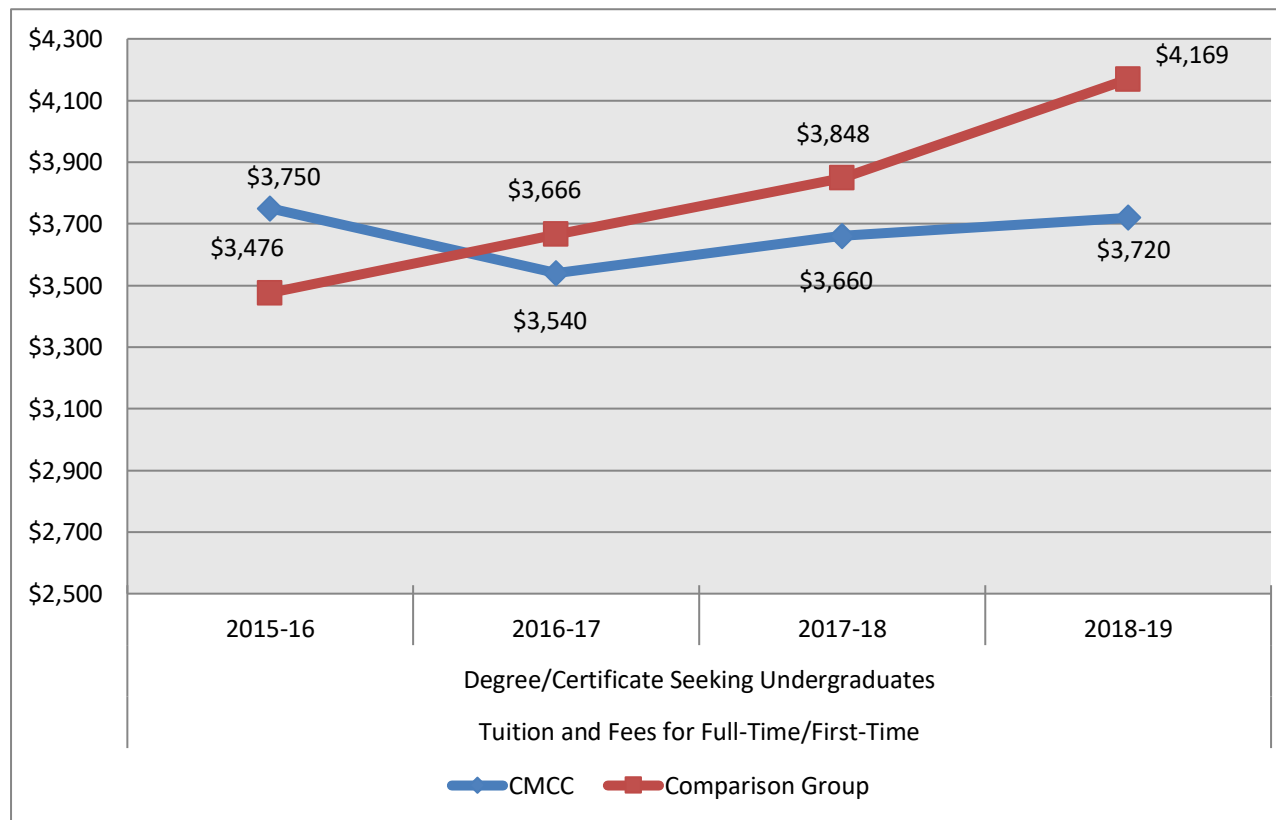
## Graduation Rates of Full-Time, First-Time Degree/Certificate-Seeking Undergraduates, 2014 - 2018



Tuition per Credit Hour									
2010 - 2019									
2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
\$84	\$84	\$86	\$86	\$90	\$90	\$92	\$92	\$94	\$94

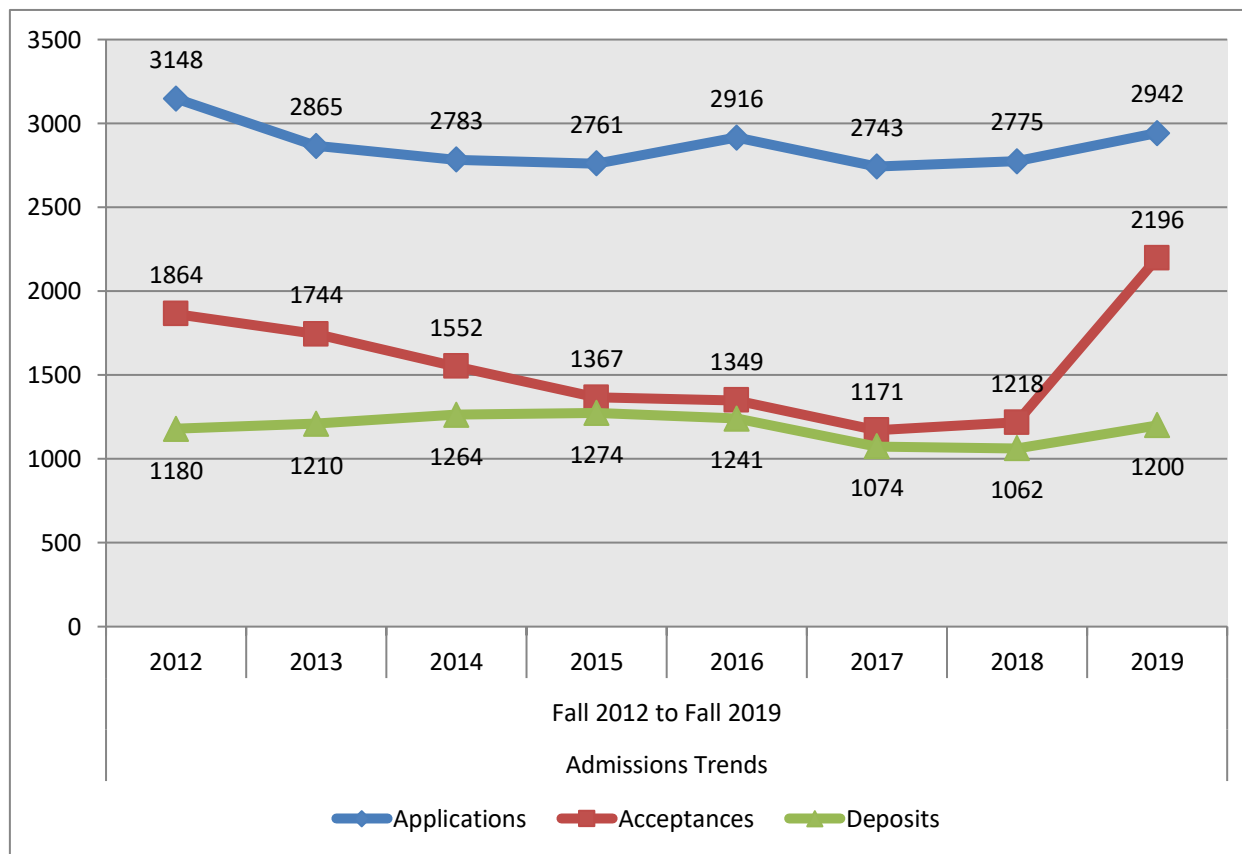


Tuition and Fees for Full-Time/First-Time Degree/Certificate Seeking Undergraduates				
	2015-16	2016-17	2017-18	2018-19
CMCC	\$3,750	\$3,540	\$3,660	\$3,720
Comparison Group	\$3,476	\$3,666	\$3,848	\$4,169

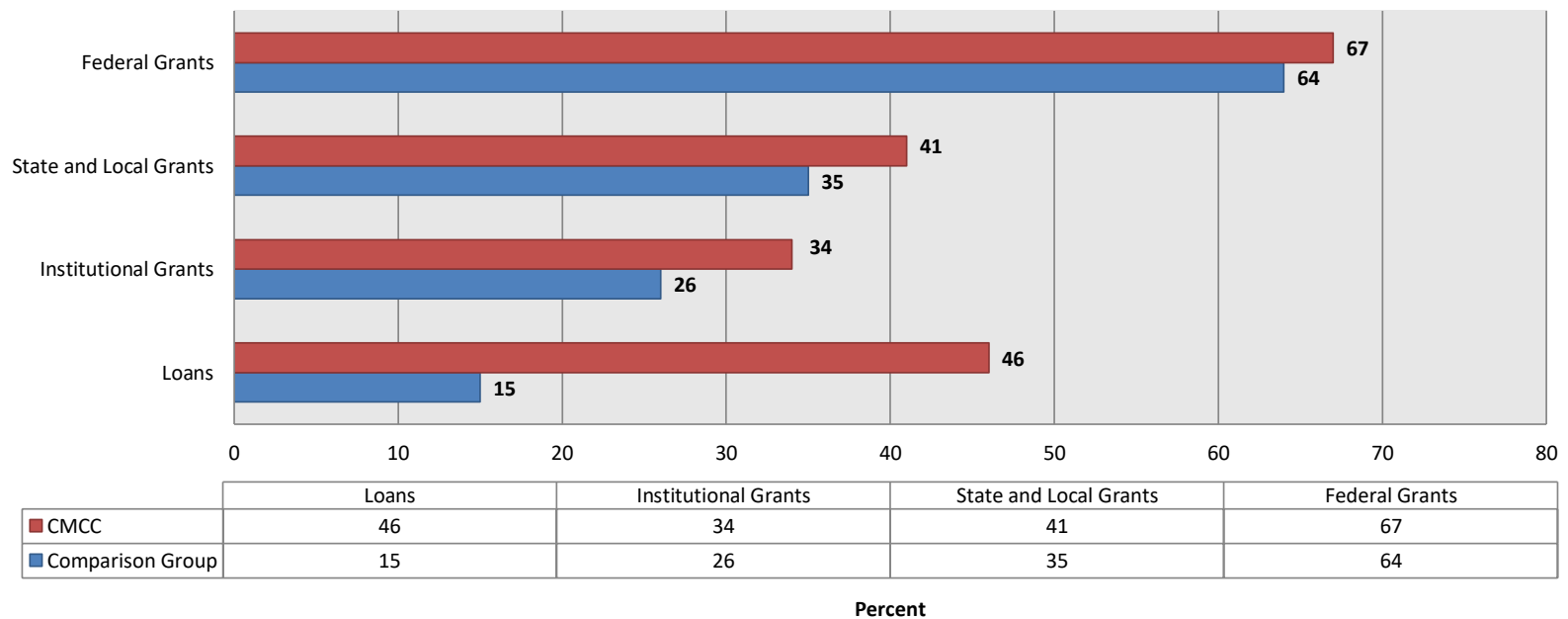


Source: IPEDS Data Feedback Report 2019

Admissions Trends Fall 2012 to Fall 2019								
	2012	2013	2014	2015	2016	2017	2018	2019
<b>Applications</b>	3148	2865	2783	2761	2916	2743	2775	2942
<b>Acceptances</b>	1864	1744	1552	1367	1349	1171	1218	2196
<b>Deposits</b>	1180	1210	1264	1274	1241	1074	1062	1200



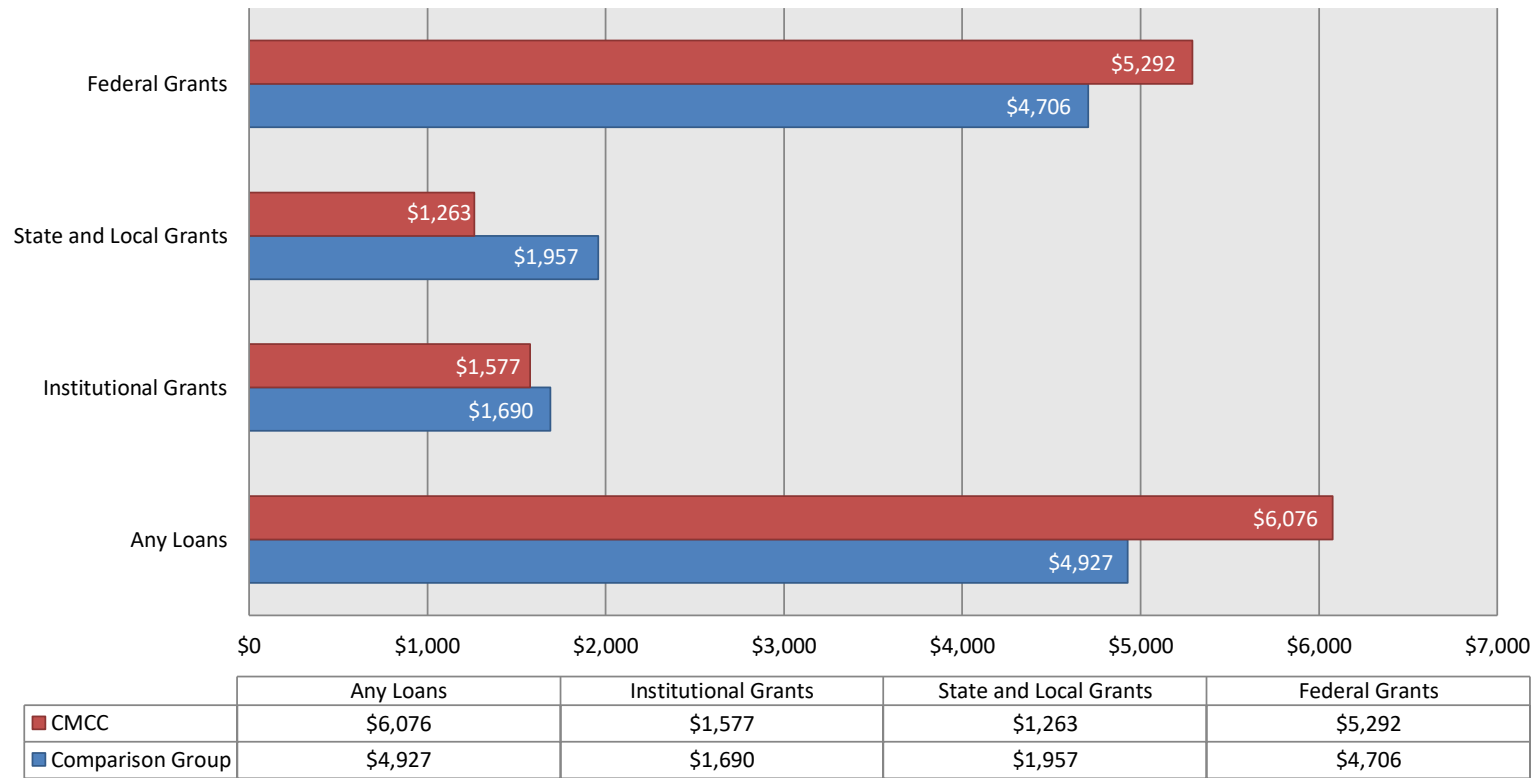
**Percent of Full-Time/First-Time Matriculated Students  
Receiving Financial Aid by Type of Aid  
2017 - 2018**



Source: IPEDS Data Feedback Report 2019

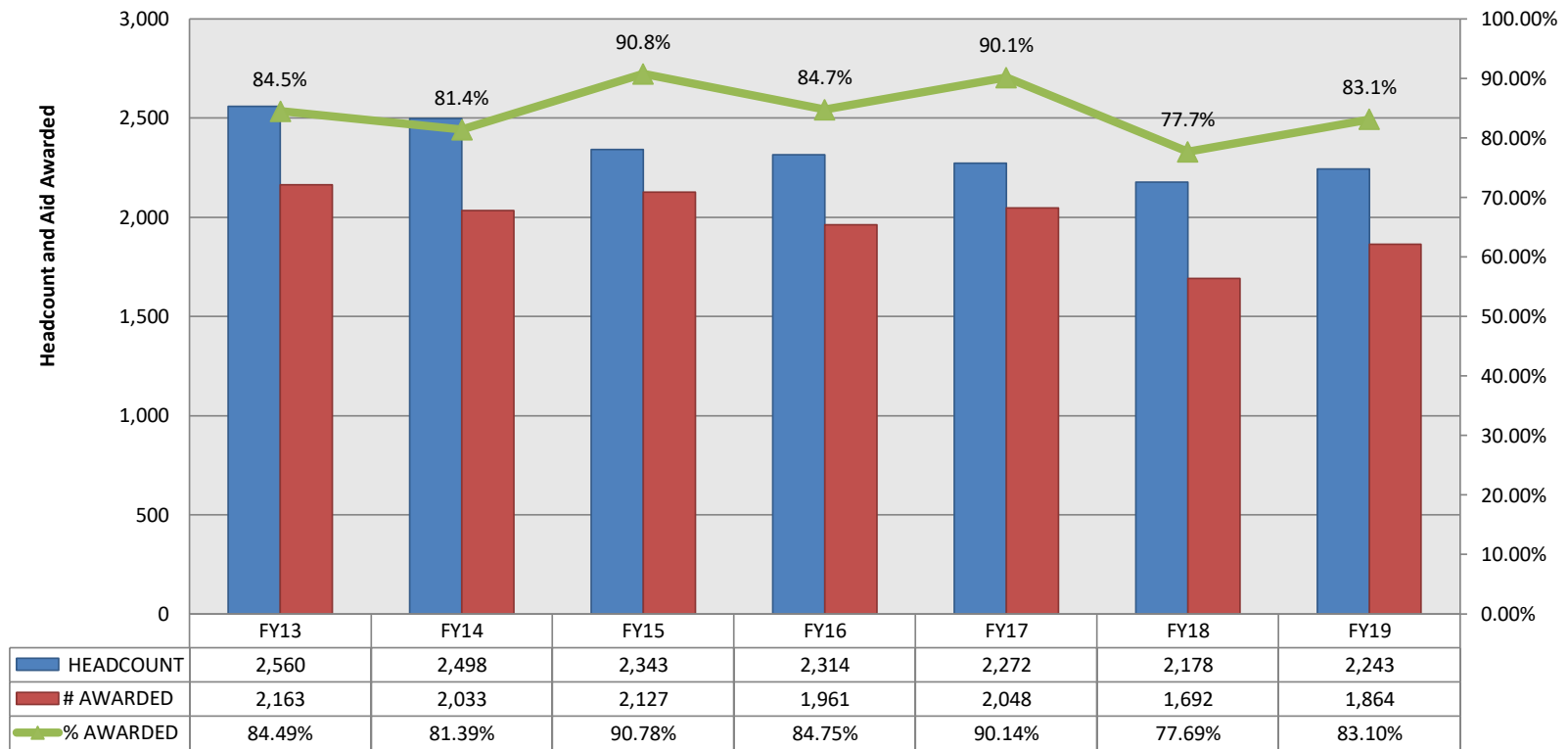


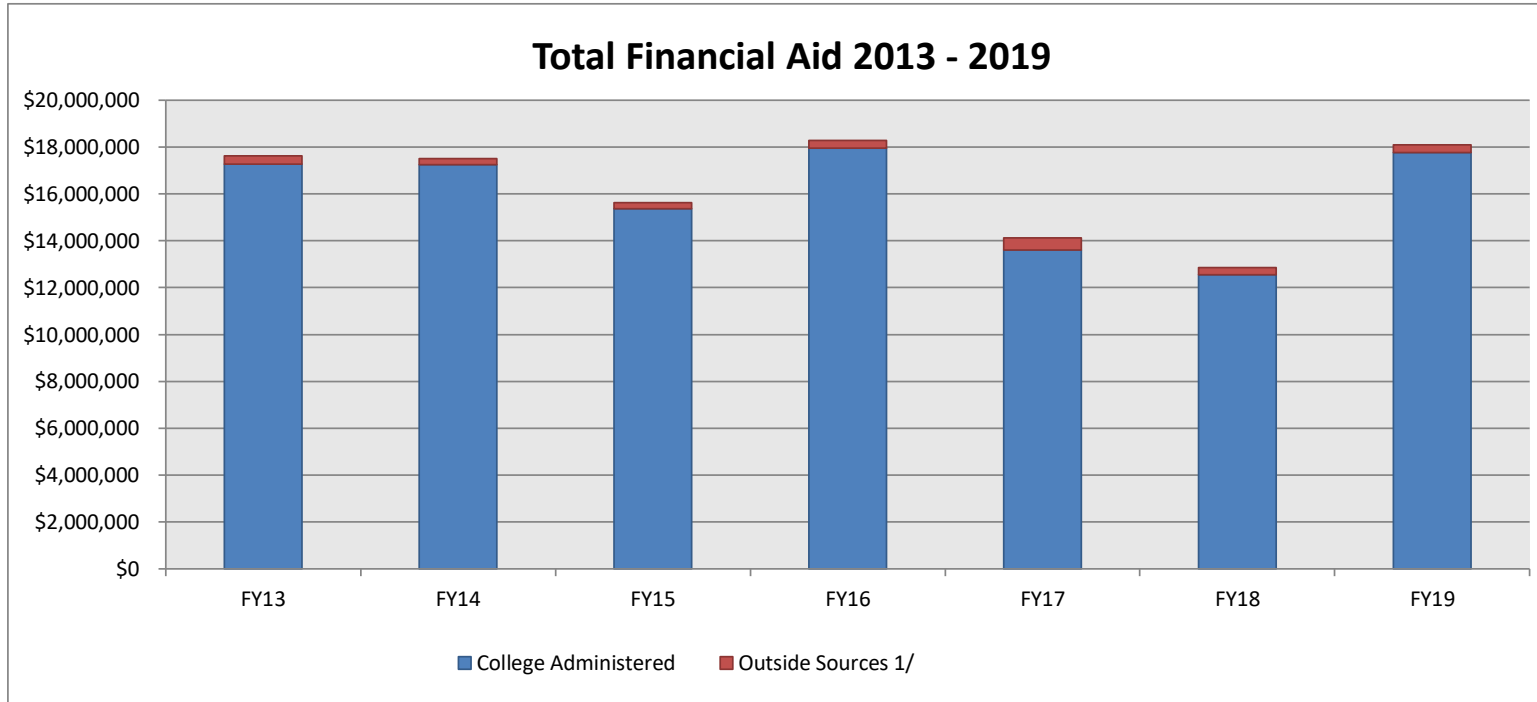
**Types and Average Amounts of Financial Aid Received by Full-Time/First-Time  
Degree/Certificate-Seeking Undergraduates  
2017 - 2018**



Source: IPEDS Data Feedback Report 2019

## Percent of Matriculated Students Receiving Financial Aid 2013 - 2019





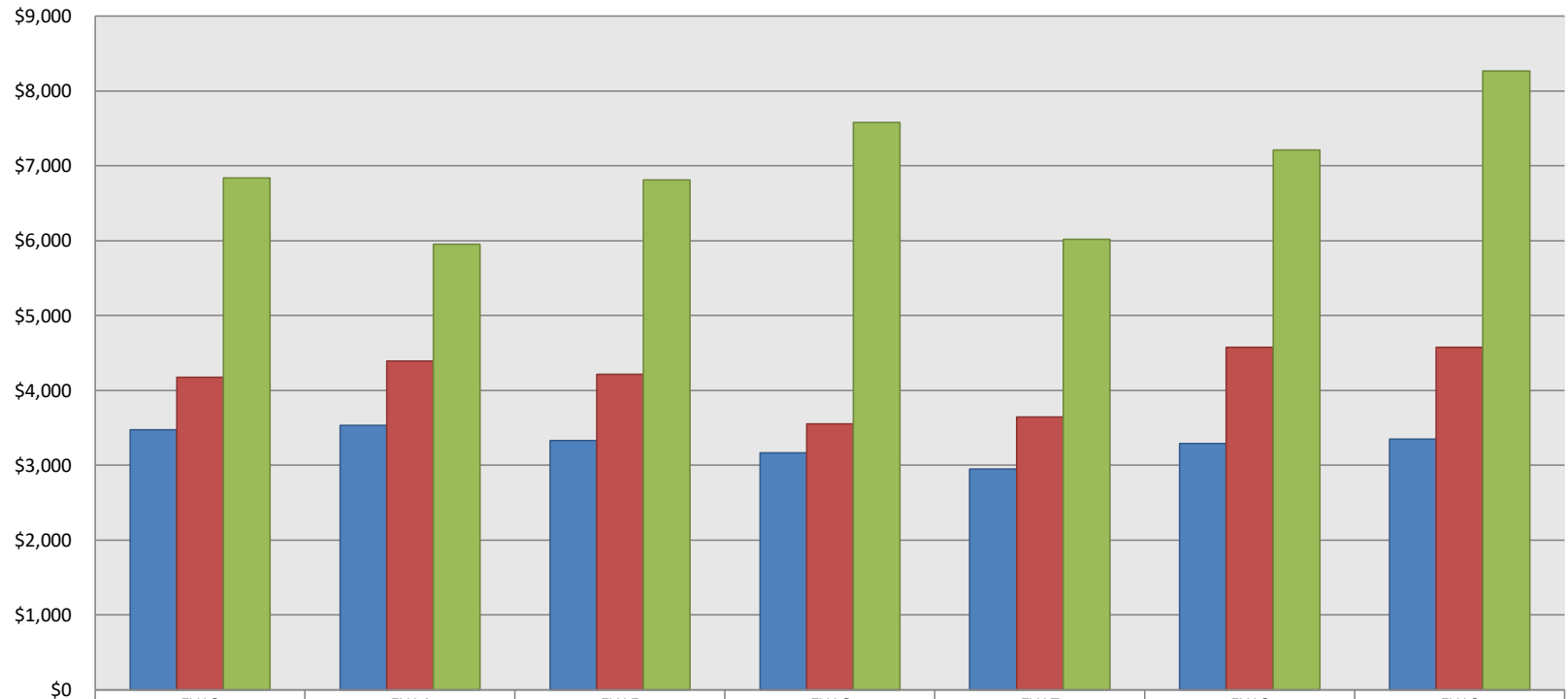
	College Administered	Outside Sources 1/	Total Aid
<b>FY13</b>	\$17,279,143	\$338,738	\$17,617,881
<b>FY14</b>	\$17,249,882	\$250,076	\$17,499,958
<b>FY15</b>	\$15,373,254	\$248,597	\$15,621,851
<b>FY16</b>	\$17,962,830	\$322,634	\$18,285,464
<b>FY17</b>	\$13,618,729	\$499,174	\$14,117,903
<b>FY18</b>	\$12,557,185	\$302,412	\$12,859,597
<b>FY19</b>	\$17,759,591	\$339,405	\$18,098,996

**1/ Outside sources include Agency support such as Vocational Rehabilitation, Workforce Investment Act, Trade Assistance Act, and Apprenticeship training grants, employer reimbursements, Maine Education Foundation grants, New England Graphic Arts Association grants, private scholarships, and miscellaneous outside loans. All other funds are considered as college administered.**

### Unmet Financial Aid Need 2013 - 2019

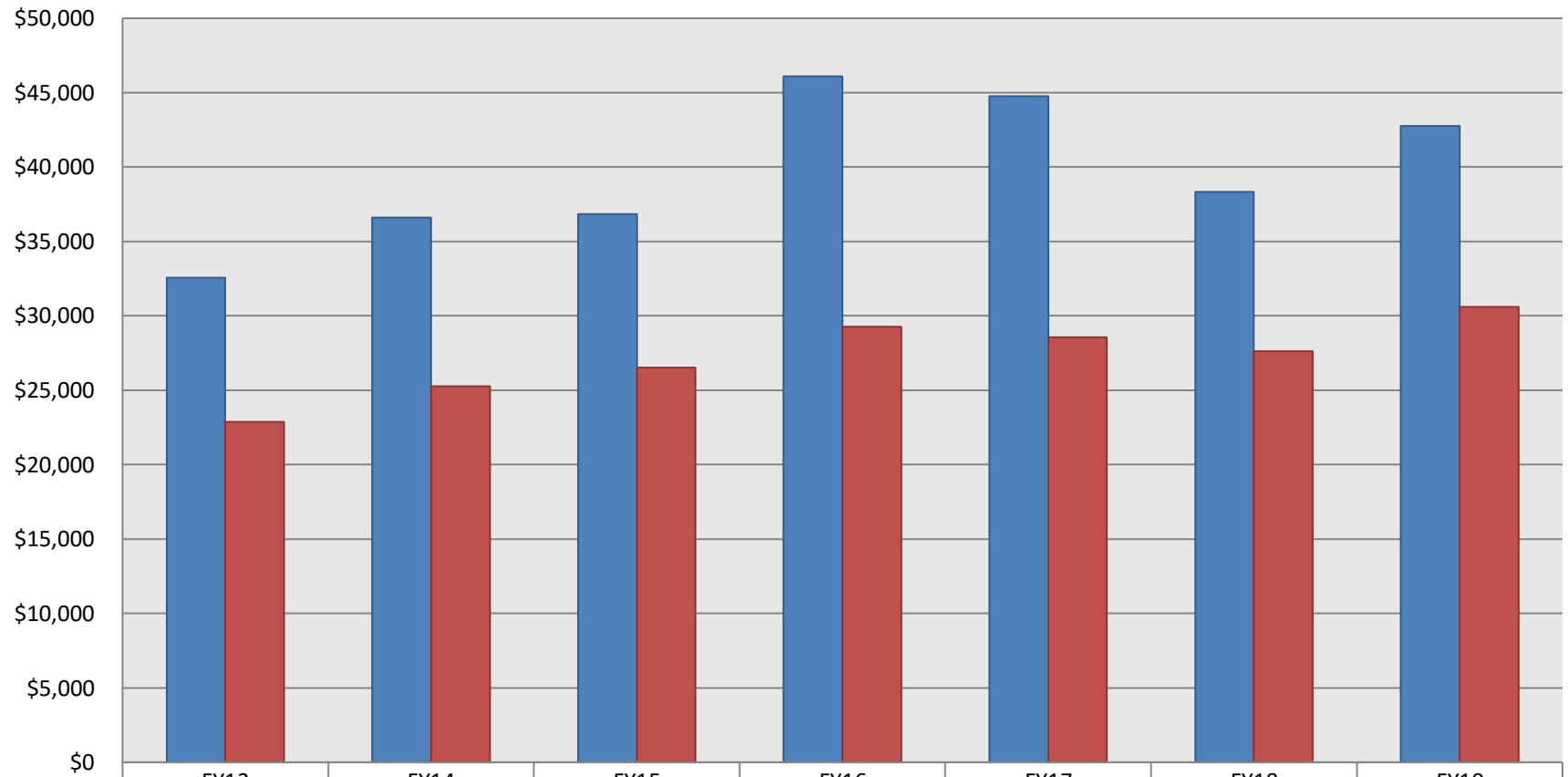


### Average Loan Awards 2013 - 2019



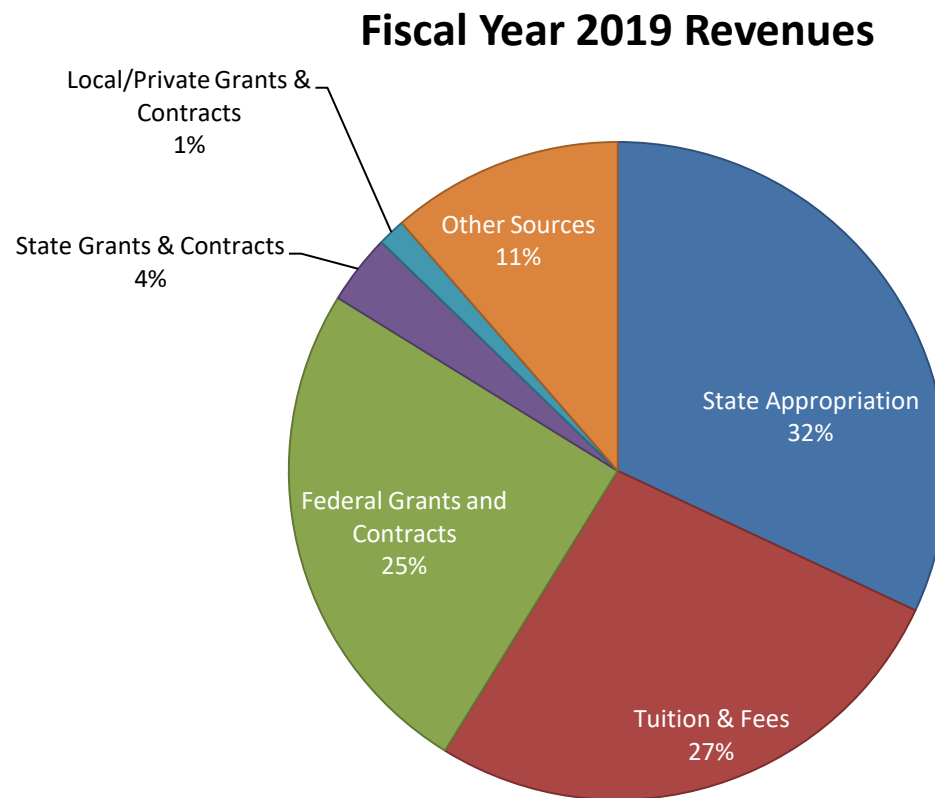
Subsidized Stafford Loans	FY13	FY14	FY15	FY16	FY17	FY18	FY19
	\$3,474	\$3,536	\$3,331	\$3,167	\$2,950	\$3,294	\$3,348
Unsubsidized Stafford Loans	\$4,174	\$4,391	\$4,216	\$3,552	\$3,648	\$4,574	\$4,575
Federal PLUS Loans	\$6,838	\$5,951	\$6,812	\$7,580	\$6,020	\$7,213	\$8,265

## Mean and Median Family Income of Financial Aid Recipients 2013 - 2019



■ Mean Income	FY13	FY14	FY15	FY16	FY17	FY18	FY19
	\$32,570	\$36,607	\$36,827	\$46,086	\$44,765	\$38,348	\$42,756
■ Median Income	\$22,870	\$25,259	\$26,529	\$29,267	\$28,561	\$27,606	\$30,587

Fiscal Year 2019 Revenues	
Category	Amount
State Appropriation	\$8,566,298
Tuition & Fees	\$7,185,139
Federal Grants and Contracts	\$6,699,532
State Grants & Contracts	\$919,500
Local/Private Grants & Contracts	\$362,463
Other Sources	\$3,054,668
<b>Total</b>	<b>\$26,787,600</b>



Fiscal Year 2019 Expenditures	
Category	Amount
Instruction	\$7,916,862
Academic Support	\$1,533,196
Student Services	\$2,492,252
Institutional Support	\$2,122,614
Scholarships	\$93,042
Operation & Maintenance of Plant	\$1,717,720
Other	\$3,306,125
<b>Total Expenditures</b>	<b>\$19,181,811</b>

### Fiscal Year 2019 Expenditures

