



Central Maine
COMMUNITY COLLEGE

FACTBOOK
FALL 2018

**Office of Planning
and
Public Affairs**



Central Maine COMMUNITY COLLEGE

Mission Statement

Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education; education for transfer to the baccalaureate level; and services to support economic development and community vitality.

To achieve this mission, Central Maine Community College offers:

- Career and technical education that prepares students for employment and continued education;
- Education that prepares students for transfer to the baccalaureate level;
- Lifelong learning opportunities to area residents to improve workplace skills, enhance job and career prospects, and enrich their lives;
- Services to support economic development and community vitality; and
- The highest quality services while maintaining the broadest accessibility to our students and community.

Notice of Non-Discrimination

Central Maine Community College does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries about the College's compliance with, and policies that prohibit discrimination on, these bases may be directed to: Barbara Owen, 1250 Turner St., Auburn, ME 04210, 207.755.5233, bowen@cmcc.edu; and/or the United States Department of Education Office for Civil Rights, 33 Arch Street, Suite 900, Boston, MA 02110, telephone 617.289.0111, TTY/TDD 617.289.0063, fax 617.289.0150, e-mail OCR.Boston@ed.gov, Internet <http://www.ed.gov/about/offices/list/ocr/index.html?src=oc>; and/or the Maine Human Rights Commission (MHRC), 51 State House Station, Augusta, ME 04333-0051, telephone 207.624.6050, TTY/TDD 207.624.6064, fax 207.624.6063, Internet <http://www.state.me.us/mhrc/index.shtml>; and/or the Equal Employment Opportunity Commission, 475 Government Center, Boston, MA 02203, telephone 617.565.3200 or 1.800.669.4000, TTY 617.565.3204 or 1.800.669.6820, fax 617.565.3196, Internet <http://www.eeoc.gov/>. The College also does not discriminate on the basis of sexual preference or marital, parental, or veteran's status. Inquiries about the College's policies that prohibit discrimination on these bases may be directed to the Affirmative Action Officer or MHRC identified above.

Central Maine Community College

1250 Turner St.
Auburn, ME 04210

(207) 755-5100

(800) 891-2002

www.cmcc.edu

Legislative Authority

Established by the Legislature to provide Associate Degree and Certificate programs directed at the educational, occupational and technical needs of the State's citizens and the workforce needs of the State's employers, Central Maine Community College is one of seven colleges in Maine's Community College System. Others are located in Bangor, Calais, Fairfield, Presque Isle, South Portland, and Wells.

Governance

The Maine Community College System is governed by a Board of Trustees appointed by the Governor. Policies and decisions of the Board are implemented through the President of the System, who has an office in Augusta and serves as the System's chief executive officer. The President of the College serves as the chief executive officer and official spokesperson for the College.

Mission

Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education; education for transfer to baccalaureate programs; and services to support economic development and community vitality.

Accreditation

Central Maine Community College is accredited by the New England Association of Schools and Colleges, Inc, a nongovernmental, nationally recognized organization which certifies public and private colleges and universities throughout New England that meet its standards.

President: Dr. Scott E. Knapp

CM Education Foundation & Executive Advisory Council

The Central Maine Community College Foundation, or CM Education Foundation as it is known, is a community-based, non-profit corporation that has as its sole mission "support for Central Maine Community College and its students." The Foundation is governed by a volunteer Board of Directors made up of community and business leaders.

The Foundation Board of Directors also serves as the Executive Advisory Council, providing a forum for matters that have a broad impact on the College. Specific responsibilities of the Council include reviewing proposals for major changes in policies and programs, participating in the development of long range plans, and assisting with the interpretation of College goals, programs and needs to the general public.

Location

Located in Auburn at 1250 Turner Street just two miles from the center of the city, the campus of Central Maine Community College occupies a 135-acre site overlooking and bordering Lake Auburn. As Maine's second largest urban center, the cities of Auburn and Lewiston are located in the south central region of Maine, midway on the Maine Turnpike between Maine's capital, Augusta and its largest city, Portland – approximately 35 miles from each city.

Off-Campus Locations

In addition to the main campus in Auburn, (Androscoggin County) Central Maine Community College also serves Franklin, Lincoln, and Oxford Counties. In Oxford County, the College offers courses at Oxford Hills Comprehensive High School in South Paris. In Lincoln County, CMCC offers courses at the CMCC/Lincoln County Healthcare Education Center in Damariscotta. In a partnership with Lincoln County Healthcare, the CMCC Nursing Program is also delivered in Damariscotta. Working with the Franklin County Community College Network, CMCC offers courses and access to student services at Mt. Blue High School in Farmington.

CMCC/Lincoln County Healthcare Education Center

66 Chapman Street
Damariscotta, ME 04543
207-563-4820

Enrollment (Fall 2018 Headcount)
3,068

Full-time Equivalent (FTE) Enrollment
1,727

2018-2019 Annual Budget
\$25,928,299

Full-time Faculty and Staff (Fall 2018)
124

Programs Offered:

Accounting
Architectural and Civil Engineering Technology
Automotive Technology
Automotive Technology—FORD Asset
Building Construction Technology
Business Administration and Management
Career Studies
Computer Technology
Criminal Justice
Criminal Justice - Computer Forensics
Culinary Arts
Early Childhood Education
Education
Electromechanical Technology

Forensic Science
Fundamentals of Surveying Certificate
General Studies
Graphic Communications
Human Services
Liberal Studies
Life Sciences
Management Information Systems
Medical Assistant
Medical Coding and Electronic Health Records
Network Security/Computer Forensics
Nursing
Physical Fitness Specialist
Precision Machining Technology
Restaurant Management

CMCC Student Body Fall Profile 2018

Gender	Matriculated	T-NM	HS-NM	Total
Female	40%	1%	12%	53%
Male	31%	1%	15%	47%
Total	71%	2%	27%	100%

Age Category	Matriculated	T-NM	HS-NM	Total
20 or younger	31%	0%	27%	58%
21-24	13%	1%	0%	14%
25 or older	27%	1%	0%	28%
Total	71%	2%	27%	100%

Average Age	25.7	29.9	16.5	23.4
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Enrollment Category	Matriculated	T-NM	HS-NM	Total
Full-time enrolled	37%	0%	0%	38%
Part-time enrolled	34%	2%	26%	62%
Total	71%	2%	27%	100%

Academically Under Prepared	Matriculated
In at Least 1 Area	24%
In all 3 Areas	5%

Ethnicity/Race	Matriculated	T-NM	HS-NM	Total
Black or African American	7%	0%	0%	8%
Hispanics of any race	2%	0%	0%	2%
Other	4%	0%	0%	4%
Race and Ethnicity unknown	2%	26%	1%	30%
White	56%	1%	1%	57%
Total	71%	27%	2%	100%

First Generation College Students	Matriculated	T-NM	HS-NM	Total
1st_gen	19%	0%	0%	20%
Other	49%	1%	1%	50%
Unknown	3%	26%	2%	30%
Grand Total	71%	27%	2%	100%

Citizenship Status	Matriculated	T-NM	HS-NM	Total
Citizen of US	63%	1%	1%	65%
Nonresident Alien	1%	0%	0%	1%
Resident Alien	3%	0%	0%	3%
Unknown	4%	1%	25%	31%
Total	71%	2%	27%	100%

Total Enrollment	Matriculated	T-NM	HS-NM	Total
	2,178	69	821	3,068

Source: Fall October Snapshot 2018

Matriculated = Enrolled in a Program of Study -- T-NM = Traditional Not Matriculated -- HS-NM = High School Not Matriculated

Academically Under Prepared = needing one or more of the remedial classes of MAT030, MAT050, ENG090

Last modified: 1/8/2019

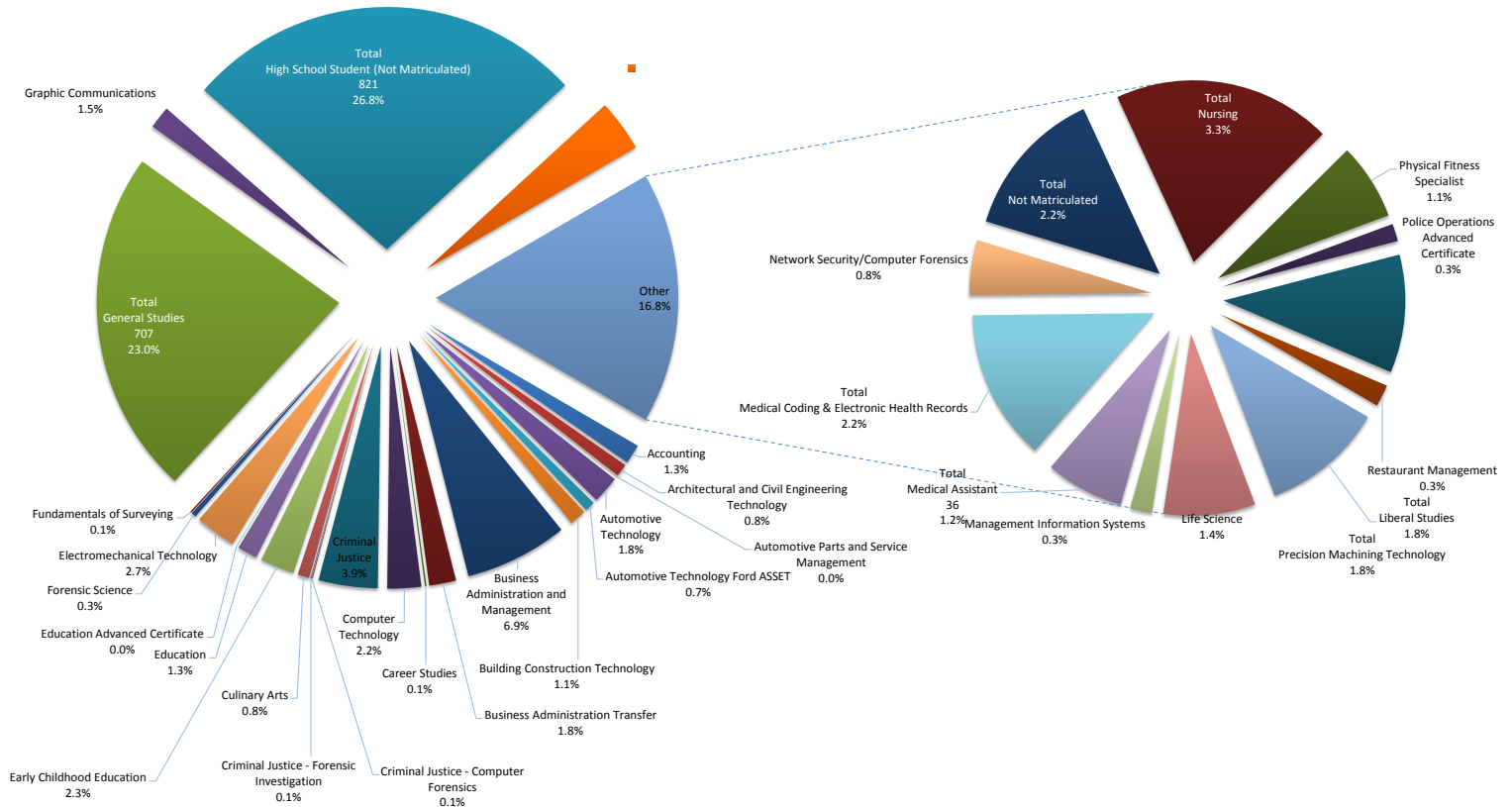
**Fall 2018 Enrollment Report Submitted to
The Maine Community College System Office**

Catalog Program	Total Count	1st Yr Full-time	1st Yr Part-time	2nd Yr Full-time	2nd Yr Part-time	Cr Hrs Full-time	Cr Hrs Part-time	Total Hours	FTE
Accounting	40	14	7	5	14	263	106	369	24.6
Architectural and Civil Engineering Technology	26	10	5	5	6	220	70	290	19.3
Automotive Parts and Service Management	1	0	0	1	0	12	0	12	0.8
Automotive Technology	56	32	10	10	4	687	121	808	53.9
Automotive Technology Ford ASSET	21	13	0	6	2	282	16	298	19.9
Building Construction Technology	34	15	2	7	10	325	88	413	27.5
Business Administration and Management	211	72	36	36	67	1,471	637	2,108	140.5
Business Administration Transfer	55	23	8	16	8	550	136	686	45.7
Career Studies	3	0	3	0	0	0	14	14	0.9
Computer Technology	69	22	15	15	17	509	197	706	47.1
Criminal Justice	121	56	13	27	25	1,158	236	1,394	92.9
Criminal Justice - Computer Forensics	2	1	1	0	0	16	7	23	1.5
Criminal Justice - Forensic Investigation	2	2	0	0	0	33	0	33	2.2
Culinary Arts	24	12	4	7	1	267	49	316	21.1
Early Childhood Education	70	28	11	14	17	553	185	738	49.2
Education	41	16	9	8	8	311	128	439	29.3
Education Advanced Certificate	1	0	0	0	1	0	3	3	0.2
Electromechanical Technology	84	27	10	31	16	789	172	961	64.1
Forensic Science	10	6	1	2	1	122	13	135	9.0
Fundamentals of Surveying	3	0	1	0	2	0	15	15	1.0
General Studies	707	245	231	73	158	4,282	2,719	7,001	466.7
Graphic Communications	46	16	4	19	7	457	83	540	36.0
Human Services	106	26	20	25	35	691	388	1,079	71.9
Liberal Studies	56	21	6	14	15	474	148	622	41.5
Life Science	42	18	5	7	12	349	146	495	33.0
Management Information Systems	10	2	3	0	5	28	45	73	4.9
Medical Assistant	36	11	4	9	12	273	113	386	25.7
Medical Coding & Electronic Health Records	69	8	13	12	36	266	322	588	39.2
Network Security/Computer Forensics	25	5	3	10	7	202	51	253	16.9
Nursing	100	4	1	5	90	118	839	957	63.8
Physical Fitness Specialist	35	19	5	6	5	344	79	423	28.2
Police Operations Advanced Certificate	8	0	0	8	0	120	0	120	8.0
Precision Machining Technology	54	20	5	17	12	551	100	651	43.4
Restaurant Management	10	1	2	4	3	66	40	106	7.1
Total Matrics	2,178	745	438	399	596	15,789	7,266	23,055	1,537.0
High School Student (Not Matriculated)	821	13	808	0	0	174	2,425	2,599	173.3
Not Matriculated	69	1	56	0	12	13	241	254	16.9
Total Non-Matrics	890	14	864	0	12	187	2,666	2,853	190.2
Total All	3,068	759	1,302	399	608	15,976	9,932	25,908	1,727.2

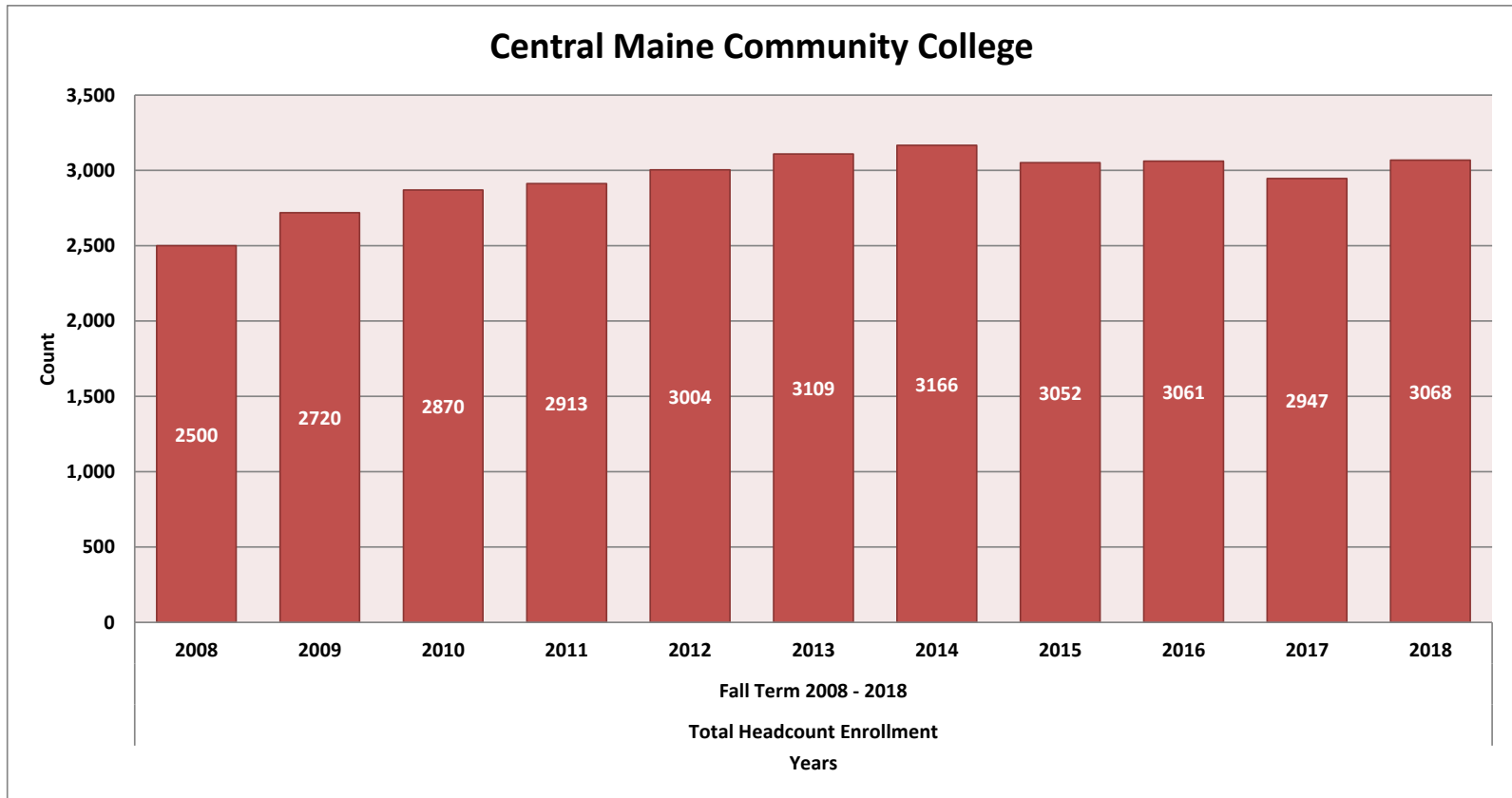
Headcount Enrollment by Program 2018

Program	Headcount
Accounting	40
Architectural and Civil Engineering Technology	26
Automotive Parts and Service Management	1
Automotive Technology	56
Automotive Technology Ford ASSET	21
Building Construction Technology	34
Business Administration and Management	211
Business Administration Transfer	55
Career Studies	3
Computer Technology	69
Criminal Justice	121
Criminal Justice - Computer Forensics	2
Criminal Justice - Forensic Investigation	2
Culinary Arts	24
Early Childhood Education	70
Education	41
Education Advanced Certificate	1
Electromechanical Technology	84
Forensic Science	10
Fundamentals of Surveying	3
General Studies	707
Graphic Communications	46
High School Student (Not Matriculated)	821
Human Services	106
Liberal Studies	56
Life Science	42
Management Information Systems	10
Medical Assistant	36
Medical Coding & Electronic Health Records	69
Network Security/Computer Forensics	25
Not Matriculated	69
Nursing	100
Physical Fitness Specialist	35
Police Operations Advanced Certificate	8
Precision Machining Technology	54
Restaurant Management	10
Grand Total	3,068

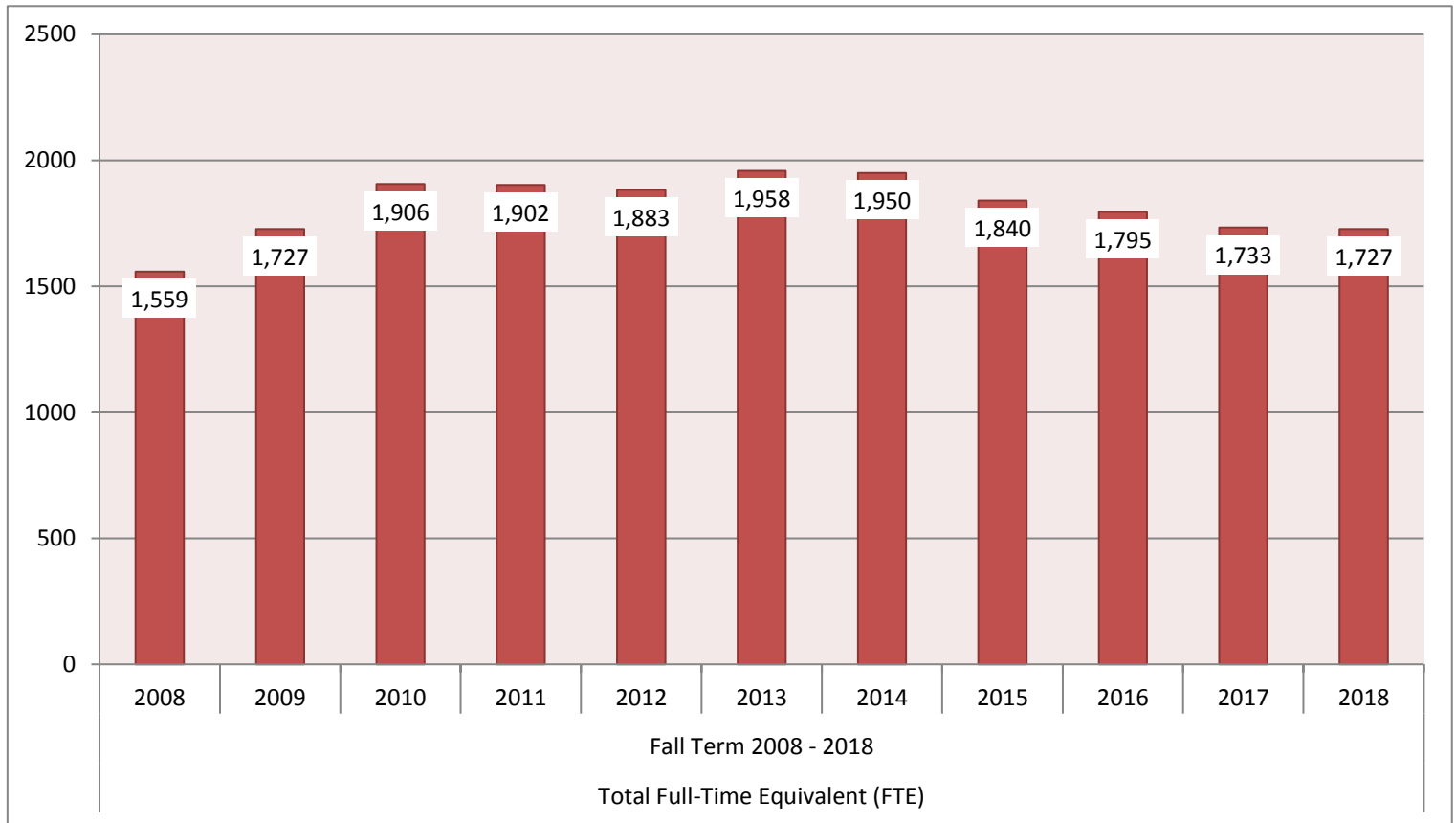
Percentage Enrollment by Program Fall 2018



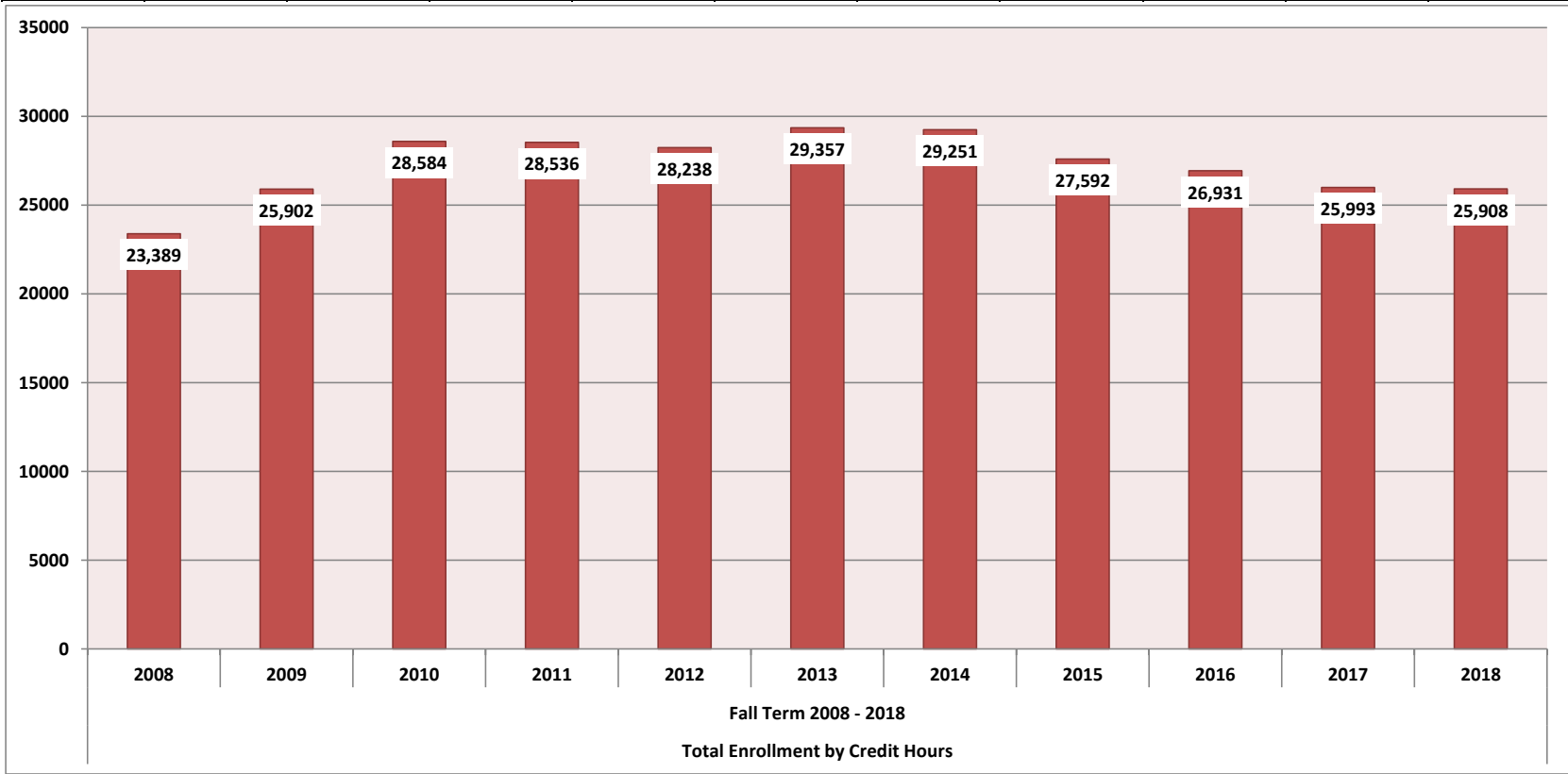
Total Headcount Enrollment										
Fall Term 2008 - 2018										
2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
2500	2720	2870	2913	3004	3109	3166	3052	3061	2947	3068



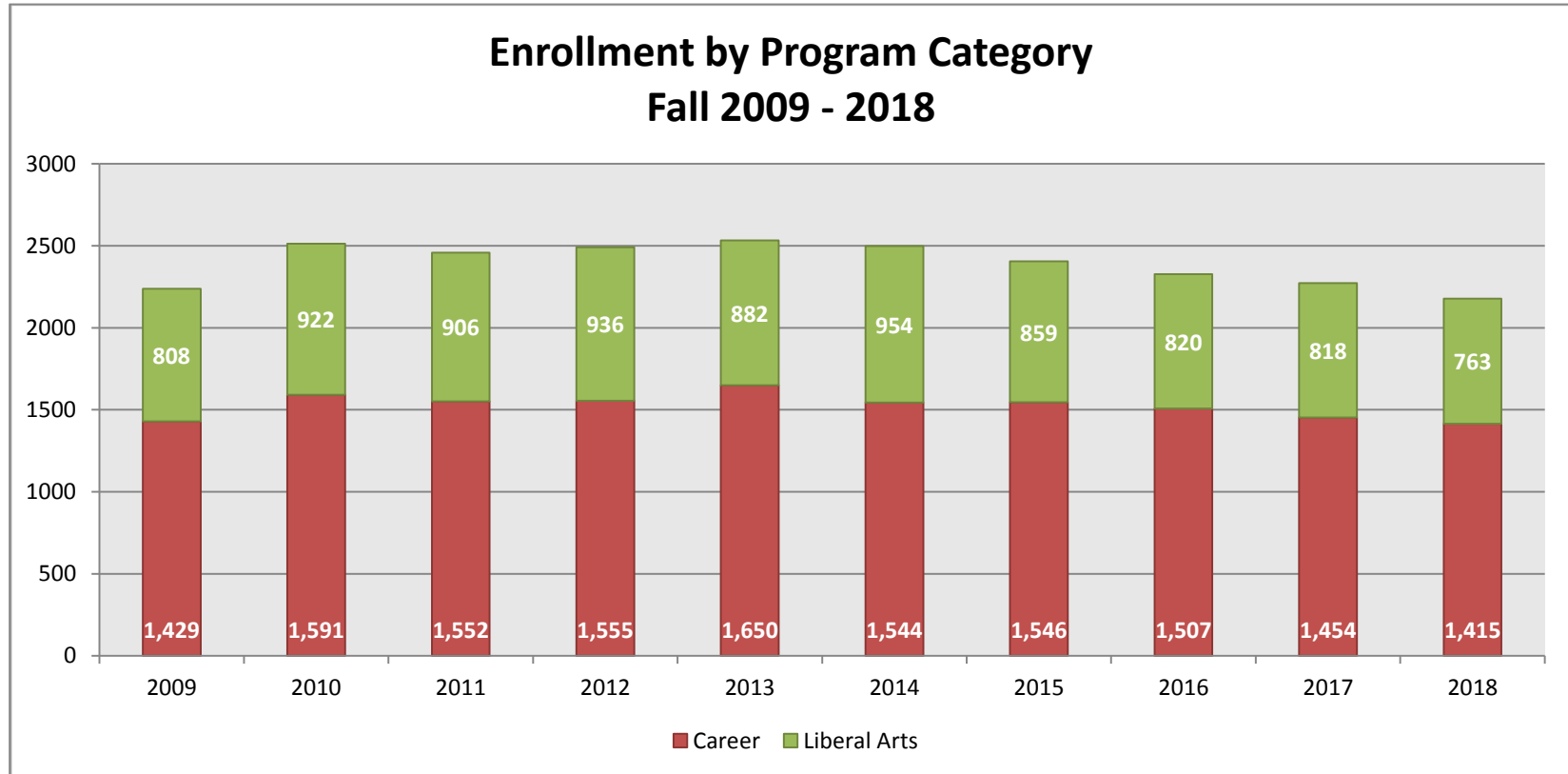
Total Full-Time Equivalent (FTE)										
Fall Term 2008 - 2018										
2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
1559	1727	1906	1902	1883	1958	1950	1840	1795	1733	1727



Total Enrollment by Credit Hours Fall Term 2008 - 2018										
2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
23389	25902	28584	28536	28238	29357	29251	27592	26931	25993	25908

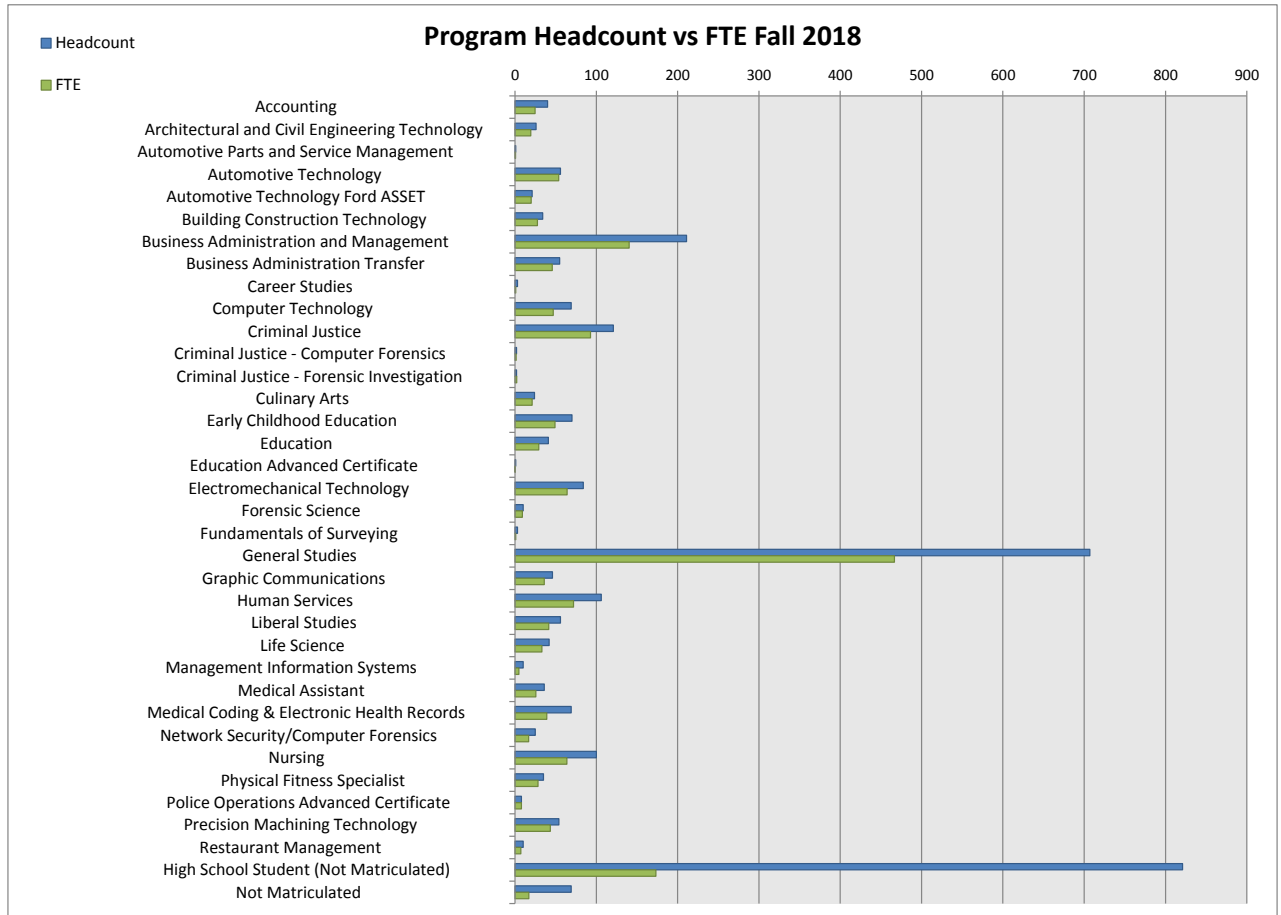


Enrollment by Program Category Fall 2009 - 2018										
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Career	1429	1591	1552	1555	1650	1544	1546	1507	1454	1415
Liberal Arts	808	922	906	936	882	954	859	820	818	763



Program Headcount vs FTE Fall 2018

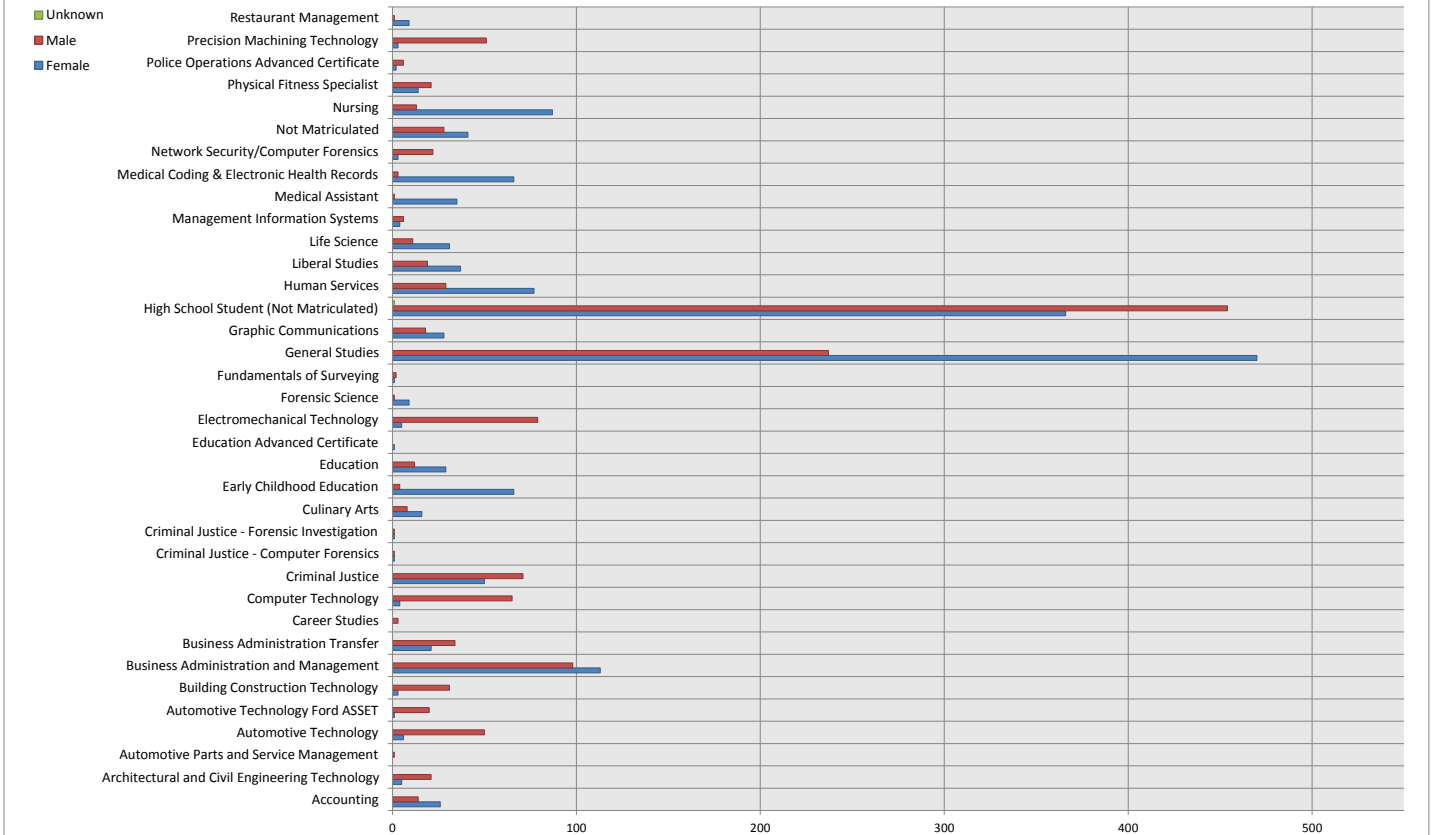
Catalog Program	Headcount	FTE
Accounting	40	24.6
Architectural and Civil Engineering Technology	26	19.3
Automotive Parts and Service Management	1	0.8
Automotive Technology	56	53.9
Automotive Technology Ford ASSET	21	19.9
Building Construction Technology	34	27.5
Business Administration and Management	211	140.5
Business Administration Transfer	55	45.7
Career Studies	3	0.9
Computer Technology	69	47.1
Criminal Justice	121	92.9
Criminal Justice - Computer Forensics	2	1.5
Criminal Justice - Forensic Investigation	2	2.2
Culinary Arts	24	21.1
Early Childhood Education	70	49.2
Education	41	29.3
Education Advanced Certificate	1	0.2
Electromechanical Technology	84	64.1
Forensic Science	10	9.0
Fundamentals of Surveying	3	1.0
General Studies	707	466.7
Graphic Communications	46	36.0
Human Services	106	71.9
Liberal Studies	56	41.5
Life Science	42	33.0
Management Information Systems	10	4.9
Medical Assistant	36	25.7
Medical Coding & Electronic Health Records	69	39.2
Network Security/Computer Forensics	25	16.9
Nursing	100	63.8
Physical Fitness Specialist	35	28.2
Police Operations Advanced Certificate	8	8.0
Precision Machining Technology	54	43.4
Restaurant Management	10	7.1
High School Student (Not Matriculated)	821	173.3
Not Matriculated	69	16.9
Totals	3,068	1,727.2



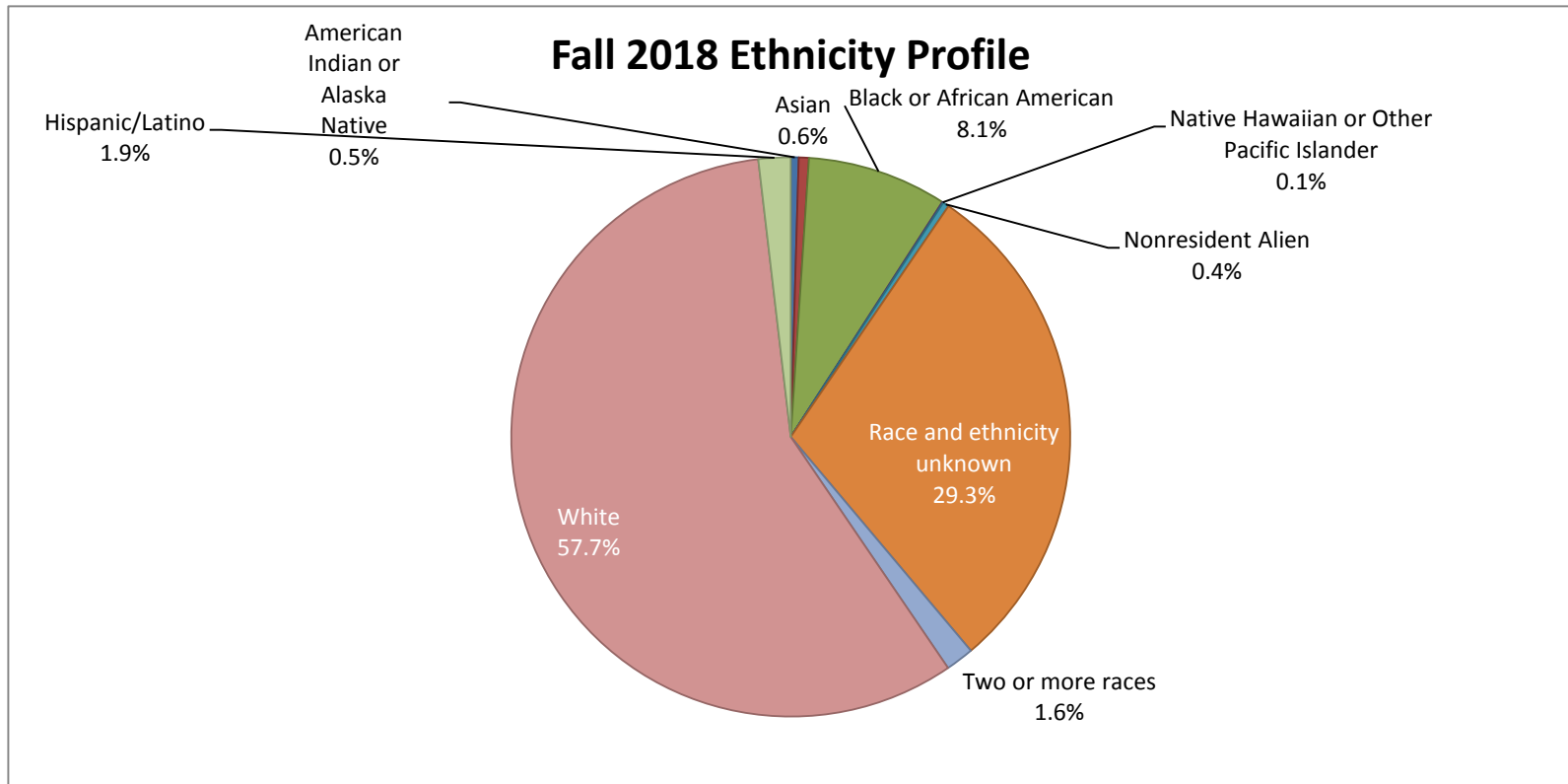
**Headcount by Gender per Program
Fall 2018**

Program	Female	Male	Unknown	Grand Total
Accounting	26	14		40
Architectural and Civil Engineering Technology	5	21		26
Automotive Parts and Service Management		1		1
Automotive Technology	6	50		56
Automotive Technology Ford ASSET	1	20		21
Building Construction Technology	3	31		34
Business Administration and Management	113	98		211
Business Administration Transfer	21	34		55
Career Studies		3		3
Computer Technology	4	65		69
Criminal Justice	50	71		121
Criminal Justice - Computer Forensics	1	1		2
Criminal Justice - Forensic Investigation	1	1		2
Culinary Arts	16	8		24
Early Childhood Education	66	4		70
Education	29	12		41
Education Advanced Certificate	1			1
Electromechanical Technology	5	79		84
Forensic Science	9	1		10
Fundamentals of Surveying	1	2		3
General Studies	470	237		707
Graphic Communications	28	18		46
High School Student (Not Matriculated)	366	454	1	821
Human Services	77	29		106
Liberal Studies	37	19		56
Life Science	31	11		42
Management Information Systems	4	6		10
Medical Assistant	35	1		36
Medical Coding & Electronic Health Records	66	3		69
Network Security/Computer Forensics	3	22		25
Not Matriculated	41	28		69
Nursing	87	13		100
Physical Fitness Specialist	14	21		35
Police Operations Advanced Certificate	2	6		8
Precision Machining Technology	3	51		54
Restaurant Management	9	1		10
Grand Total	1631	1436	1	3068

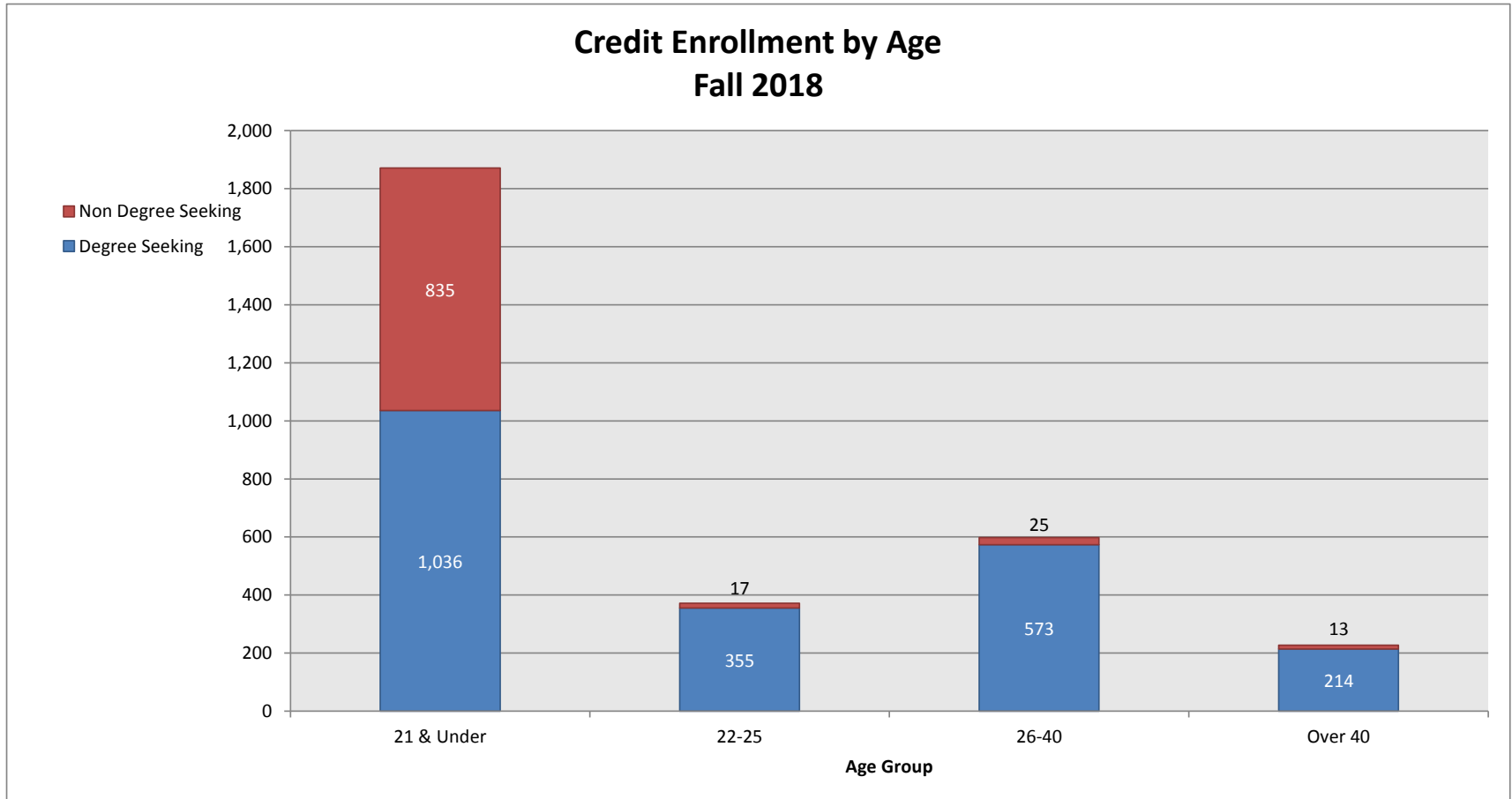
**Headcount by Gender per Program
Fall 2018**



Ethnicity	Head count
American Indian or Alaska Native	14
Asian	18
Black or African American	248
Native Hawaiian or Other Pacific Islander	2
Nonresident Alien	11
Race and ethnicity unknown	899
Two or more races	50
White	1,769
Hispanic/Latino	57
Grand Total	3,068

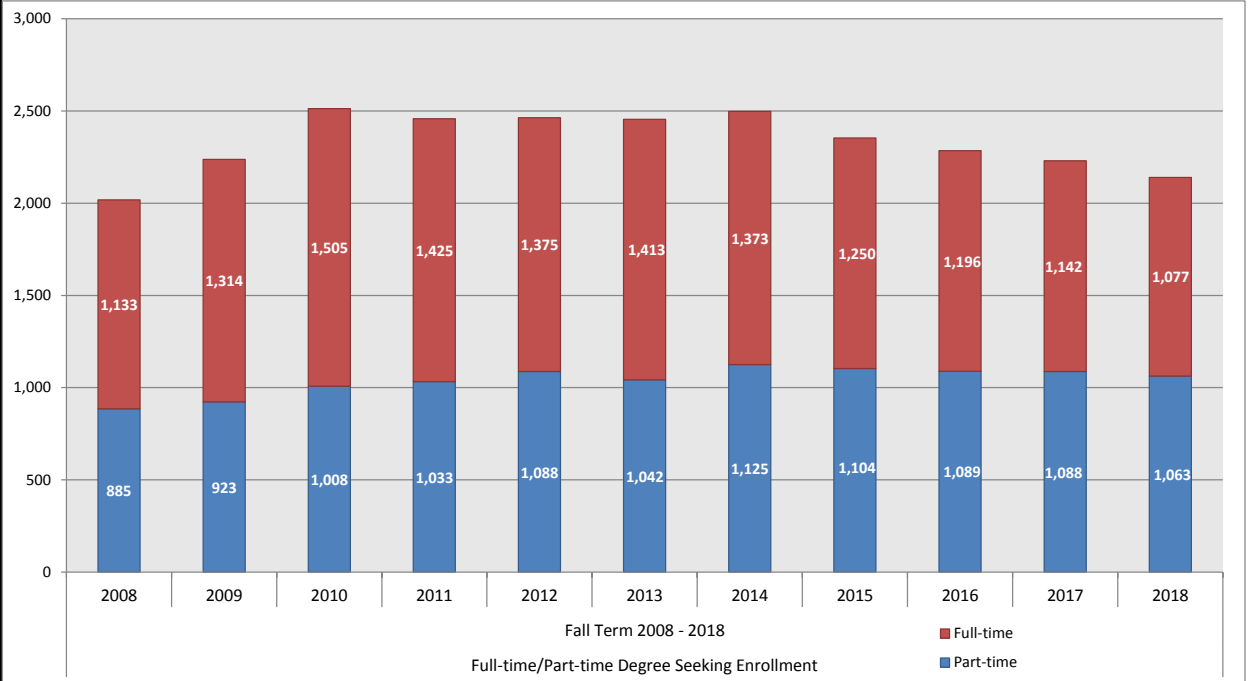


Age Group	Degree Seeking	Non Degree Seeking	Grand Total	Percentage
21 & Under	1,036	835	1,871	61.0%
22-25	355	17	372	12.1%
26-40	573	25	598	19.5%
Over 40	214	13	227	7.4%
Grand Total	2,178	890	3,068	100.0%



Program	PT_FT_STS		Grand Total
	F	P	
Accounting	19	21	40
Architectural and Civil Engineering Technology	14	12	26
Automotive Parts and Service Management	1		1
Automotive Technology	41	13	54
Automotive Technology Ford ASSET	19	2	21
Building Construction Technology	21	12	33
Business Administration and Management	101	107	208
Business Administration Transfer	38	17	55
Career Studies		3	3
Computer Technology	36	31	67
Criminal Justice	79	41	120
Criminal Justice - Computer Forensics	1	1	2
Criminal Justice - Forensic Investigation	2		2
Culinary Arts	19	5	24
Early Childhood Education	38	29	67
Education	23	18	41
Education Advanced Certificate		1	1
Electromechanical Technology	56	28	84
Forensic Science	6	3	9
Fundamentals of Surveying		3	3
General Studies	292	401	693
Graphic Communications	35	11	46
Human Services	46	56	102
Liberal Studies	34	22	56
Life Science	21	21	42
Management Information Systems	2	8	10
Medical Assistant	17	18	35
Medical Coding & Electronic Health Records	20	48	68
Network Security/Computer Forensics	15	9	24
Nursing	9	90	99
Physical Fitness Specialist	24	11	35
Police Operations Advanced Certificate	7		7
Precision Machining Technology	36	18	54
Restaurant Management	5	3	8
Grand Total	1077	1063	2140

Full-time/Part-time Degree Seeking Enrollment												
Fall Term 2008 - 2018												
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	
Part-time	885	923	1,008	1,033	1,088	1,042	1,125	1,104	1,089	1,088	1,063	
Full-time	1,133	1,314	1,505	1,425	1,375	1,413	1,373	1,250	1,196	1,142	1,077	

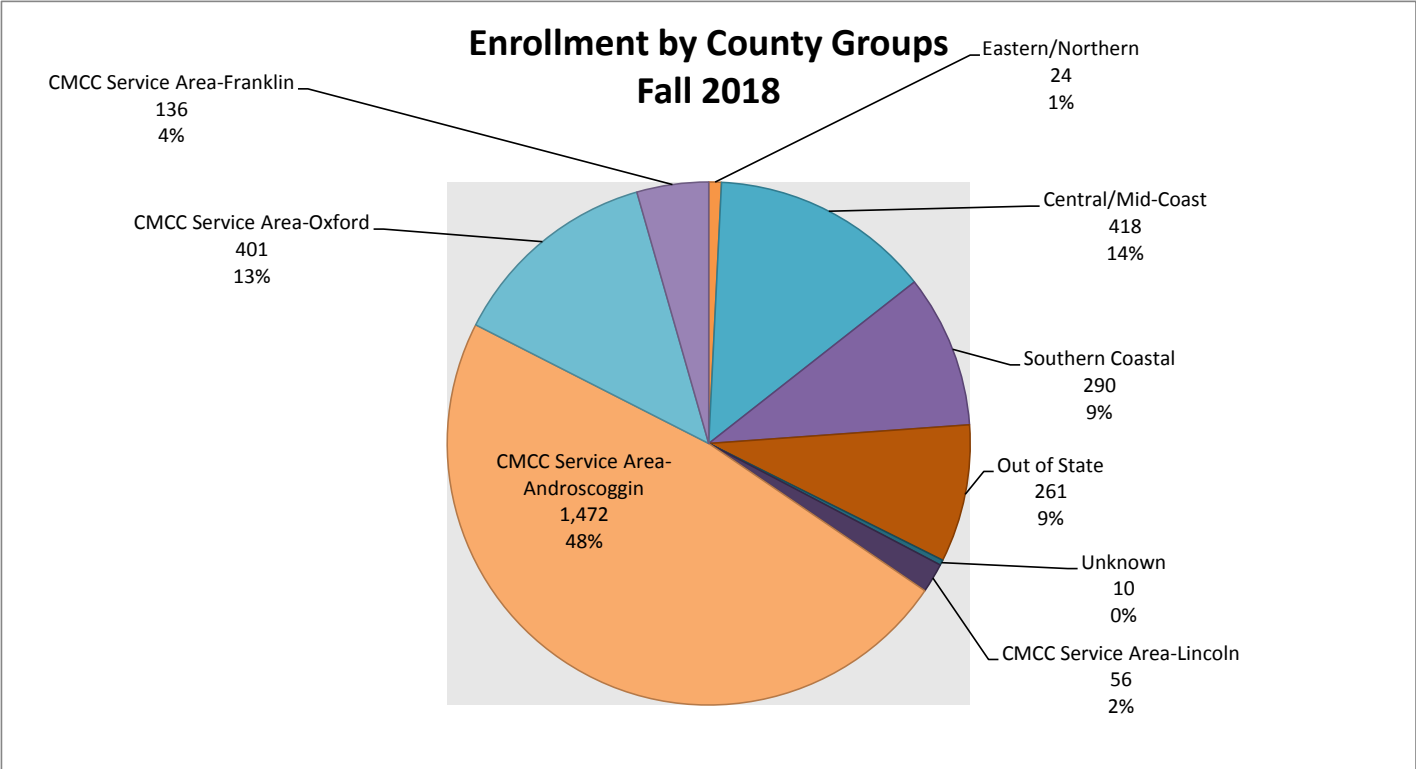


Non-Matriculated Credit Enrollment by County Fall 2018					
Matric	N				
County	Maine	New Hampshire	Rhode Island	Vermont	Grand Total
Androscoggin	272				272
Cumberland	64				64
Franklin	28				28
Hancock	1				1
Kennebec	141				141
Knox	4				4
Lincoln	16				16
Oxford	76				76
Penobscot	1				1
Sagadahoc	24				24
Somerset	26				26
Unknown	1	45	119	39	204
York	33				33
Grand Total	687	45	119	39	890

Matriculated Credit Enrollment by County Fall 2018																			
Matric	Y																		
County	Connecticut	Florida	Maine	Massachusetts	New Hampshire	New York	Rhode Island	Vermont	Maryland	Texas	Tennessee	Unknown	North Carolina	Virginia	Arizona	Illinois	California	Indiana	Grand Total
Androscoggin			1,200																1,200
Aroostook			4																4
Cumberland			173																173
Franklin			108																108
Hancock			2																2
Kennebec			146																146
Knox			17																17
Lincoln			40																40
Oxford			325																325
Penobscot			14																14
Piscataquis			1																1
Sagadahoc			36																36
Somerset			19																19
Unknown	8	5		13	6	1	4	7	1	2	2	9	2	2	1	2	1	1	67
Waldo			5																5
Washington			1																1
York			20																20
Grand Total	8	5	2,111	13	6	1	4	7	1	2	2	9	2	2	1	2	1	1	2,178

All Credit Enrollment by County Fall 2018																			
Matric	(All)																		
County	Connecticut	Florida	Maine	Massachusetts	New Hampshire	New York	Rhode Island	Vermont	Maryland	Texas	Tennessee	Unknown	North Carolina	Virginia	Arizona	Illinois	California	Indiana	Grand Total
Androscoggin			1,472																1,472
Aroostook			4																4
Cumberland			237																237
Franklin			136																136
Hancock			3																3
Kennebec			287																287
Knox			21																21
Lincoln			56																56
Oxford			401																401
Penobscot			15																15
Piscataquis			1																1
Sagadahoc			60																60
Somerset			45																45
Unknown	8	5	1	13	51	1	123	46	1	2	2	9	2	2	1	2	1	1	271
Waldo			5																5
Washington			1																1
York			53																53
Grand Total	8	5	2,798	13	51	1	123	46	1	2	2	9	2	2	1	2	1	1	3,068

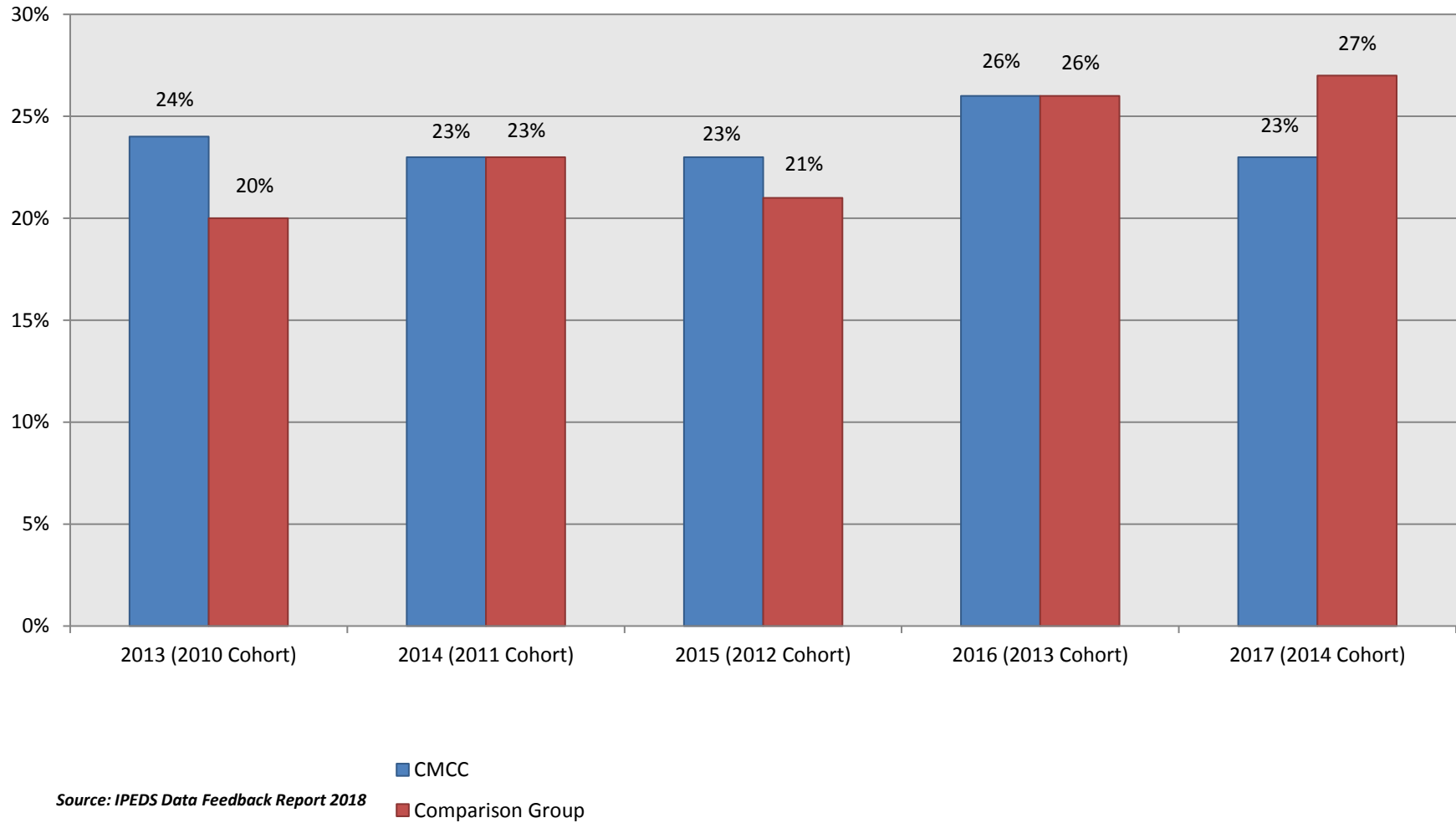
Enrollment by County Groups Fall 2018	
Group	
Eastern/Northern	24
Central/Mid-Coast	418
Southern Coastal	290
Out of State	261
Unknown	10
CMCC Service Area-Lincoln	56
CMCC Service Area-Androscoggin	1,472
CMCC Service Area-Oxford	401
CMCC Service Area-Franklin	136
Grand Total	3,068



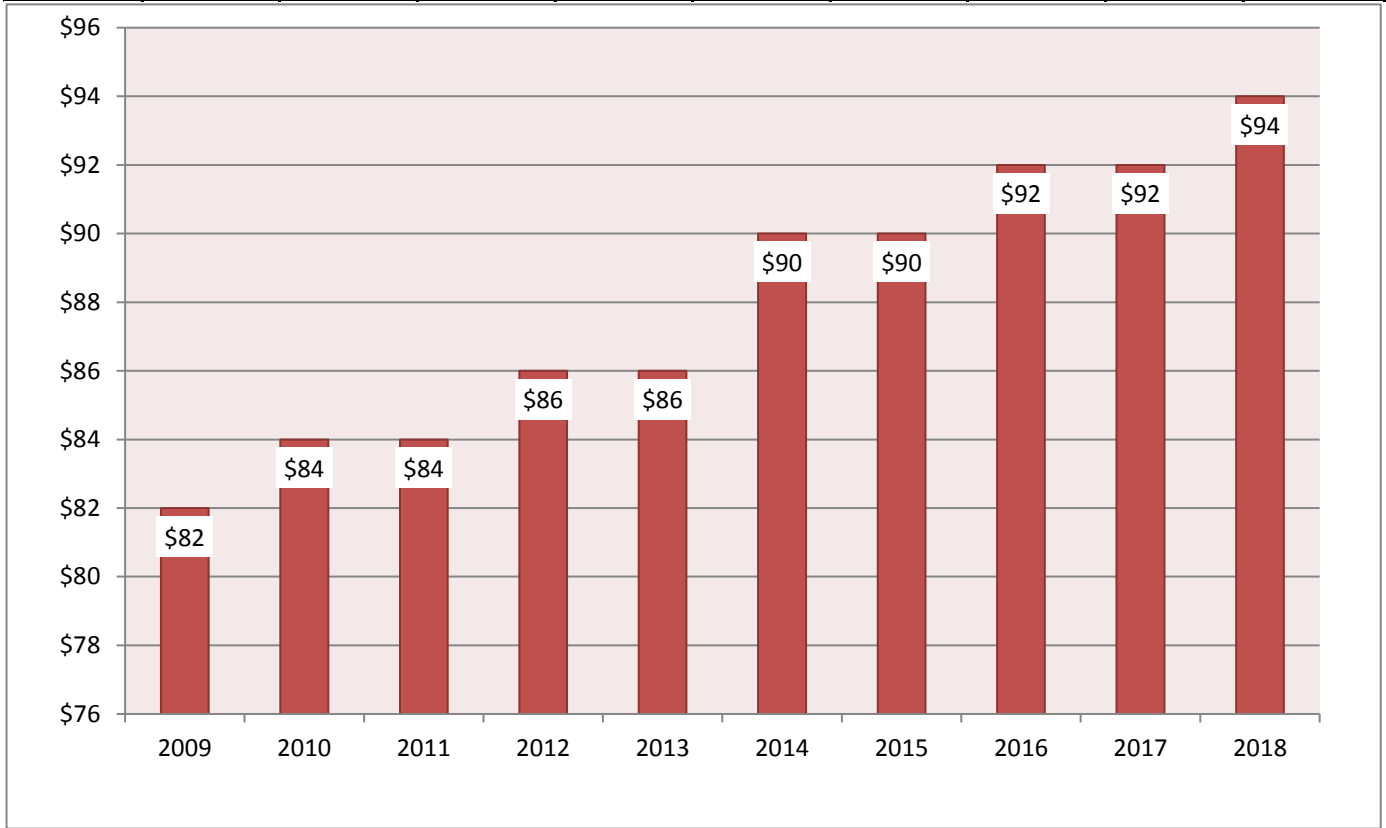
Program Completions for Academic Year 2017 - 2018

Major	Associate in Science_	Assoc in Applied Science_	Certificate	Associate in Arts_	Advanced Certificate	Grand Total
Accounting	12	2				14
Advanced Network Security					1	1
Architectural and Civil Engineering Technology		7				7
Automotive Parts and Service Management			1			1
Automotive Technology		22				22
Automotive Technology Ford ASSET		6				6
Building Construction Technology		7				7
Business Administration and Management		29	6			35
Business Administration Transfer	7					7
Business and Computer Applications		2				2
Career Studies		1				1
Computer Technology	11	14				25
Criminal Justice		32				32
Criminal Justice - Computer Forensics		3				3
Culinary Arts			4			4
Early Childhood Education		13				13
Electromechanical Technology		16	3			19
General Studies				103		103
Graphic Communications		10				10
Human Services		19				19
Liberal Studies				13		13
Life Science	11					11
Medical Assistant		12				12
Medical Coding & Electronic Health Records		11	5			16
Network Security/Computer Forensics		6				6
Nursing	35					35
Physical Fitness Specialist		7				7
Police Operations Advanced Certificate					10	10
Precision Machining Technology		23	4		4	31
Restaurant Management		5				5
Grand Total	76	247	23	116	15	477

Graduation Rates of Full-Time, First-Time Degree/Certificate-Seeking Undergraduates, 2013 - 2017

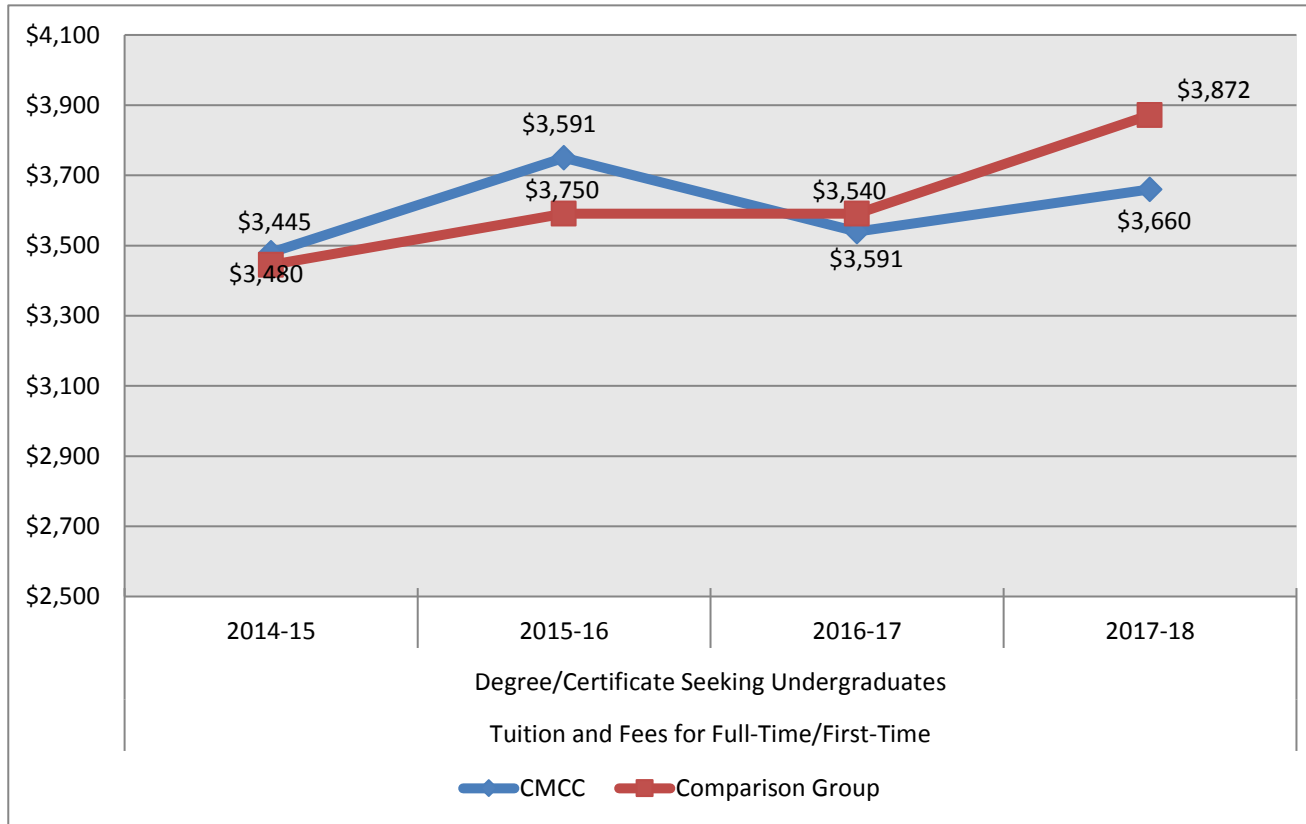


Tuition per Credit Hour									
2009 - 2018									
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
\$82	\$84	\$84	\$86	\$86	\$90	\$90	\$92	\$92	\$94



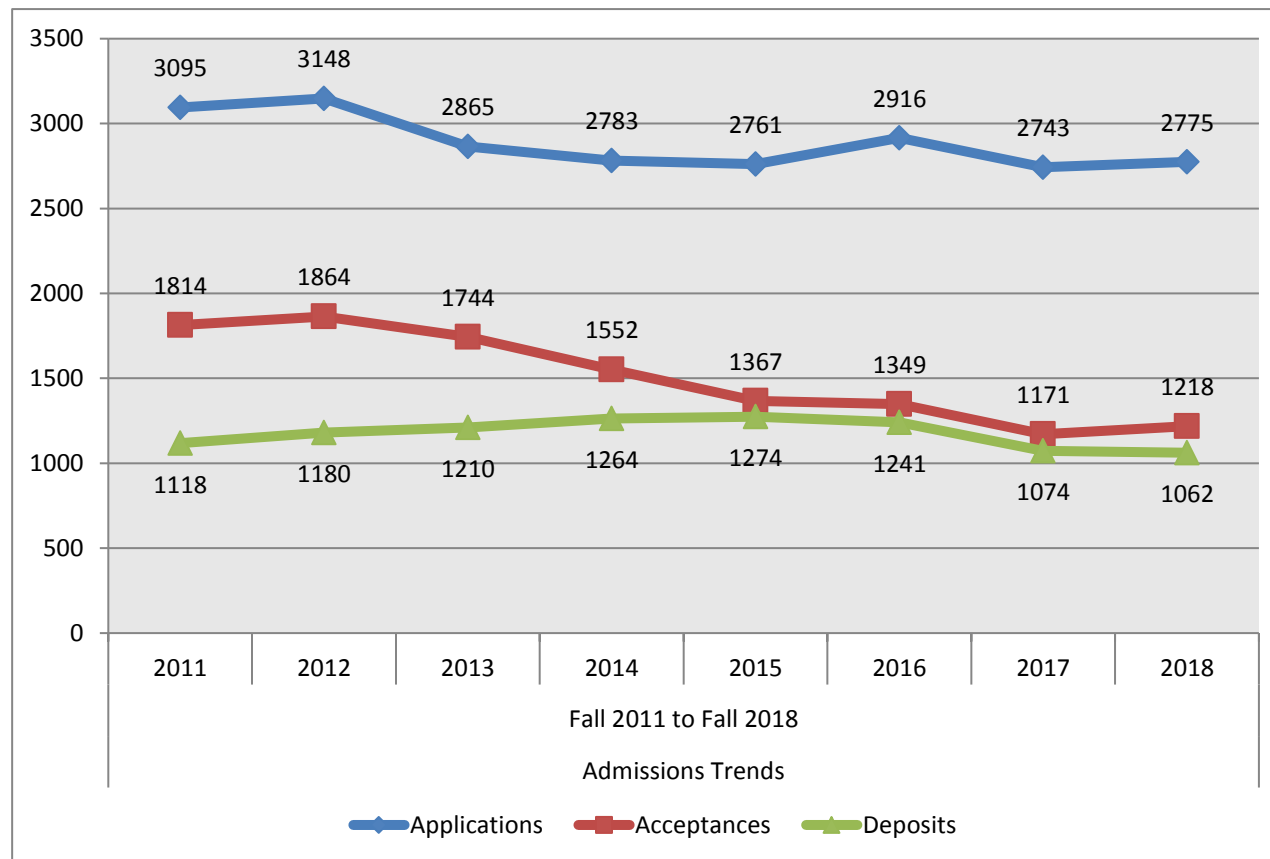
Tuition and Fees for Full-Time/First-Time Degree/Certificate Seeking Undergraduates

	2014-15	2015-16	2016-17	2017-18
CMCC	\$3,480	\$3,750	\$3,540	\$3,660
Comparison Group	\$3,445	\$3,591	\$3,591	\$3,872

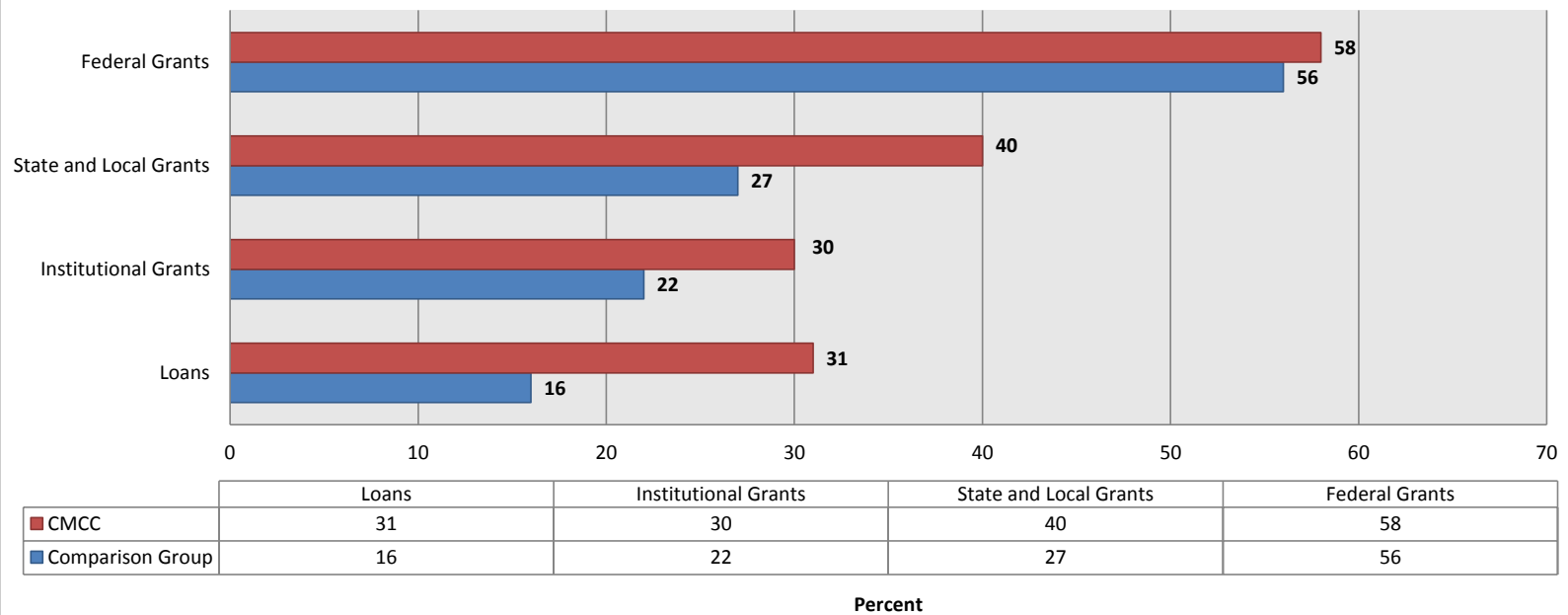


Source: IPEDS Data Feedback Report 2018

Admissions Trends Fall 2011 to Fall 2018								
	2011	2012	2013	2014	2015	2016	2017	2018
Applications	3095	3148	2865	2783	2761	2916	2743	2775
Acceptances	1814	1864	1744	1552	1367	1349	1171	1218
Deposits	1118	1180	1210	1264	1274	1241	1074	1062

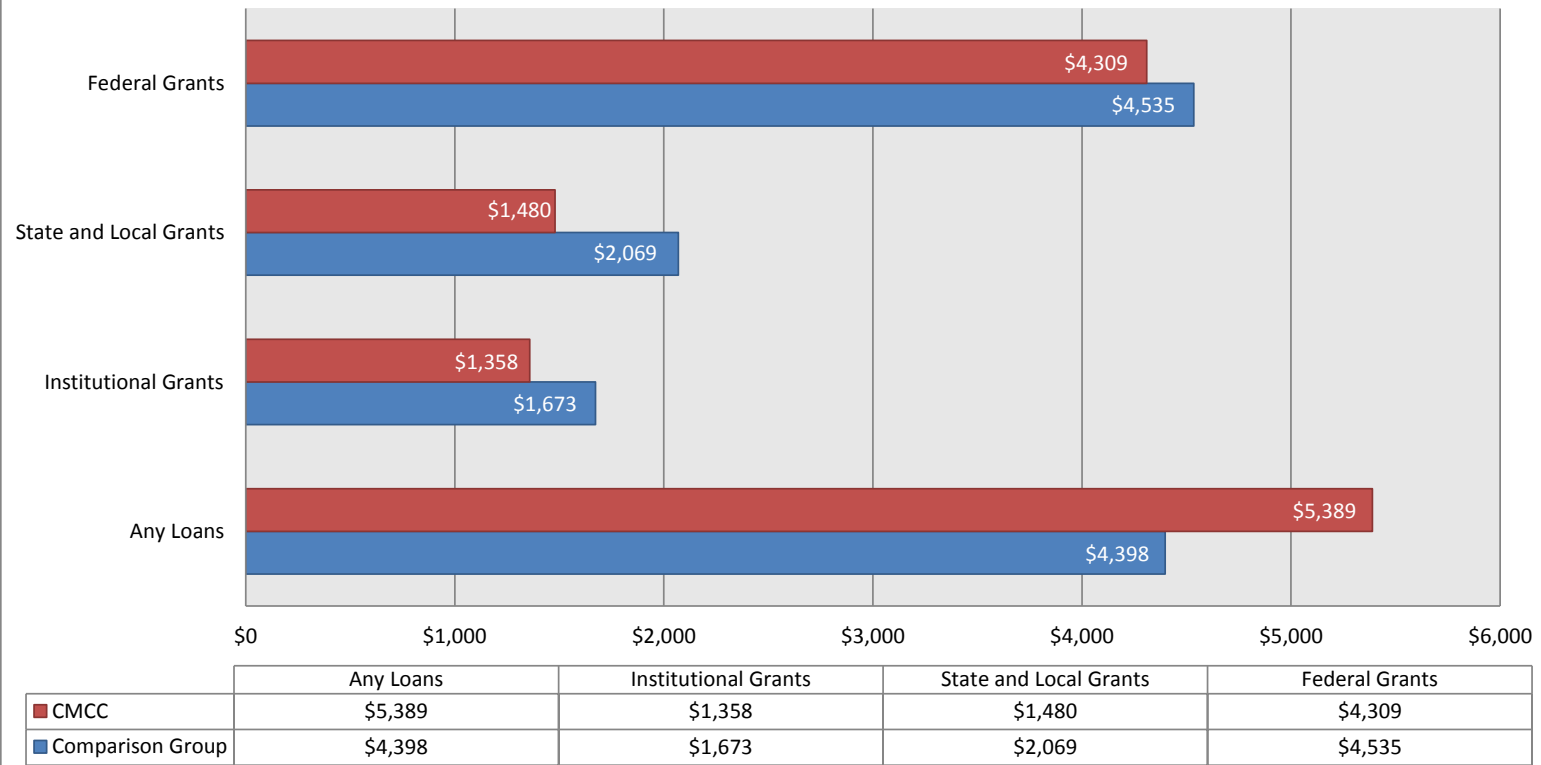


Percent of Full-Time/First-Time Matriculated Students Receiving Financial Aid by Type of Aid 2016 - 2017



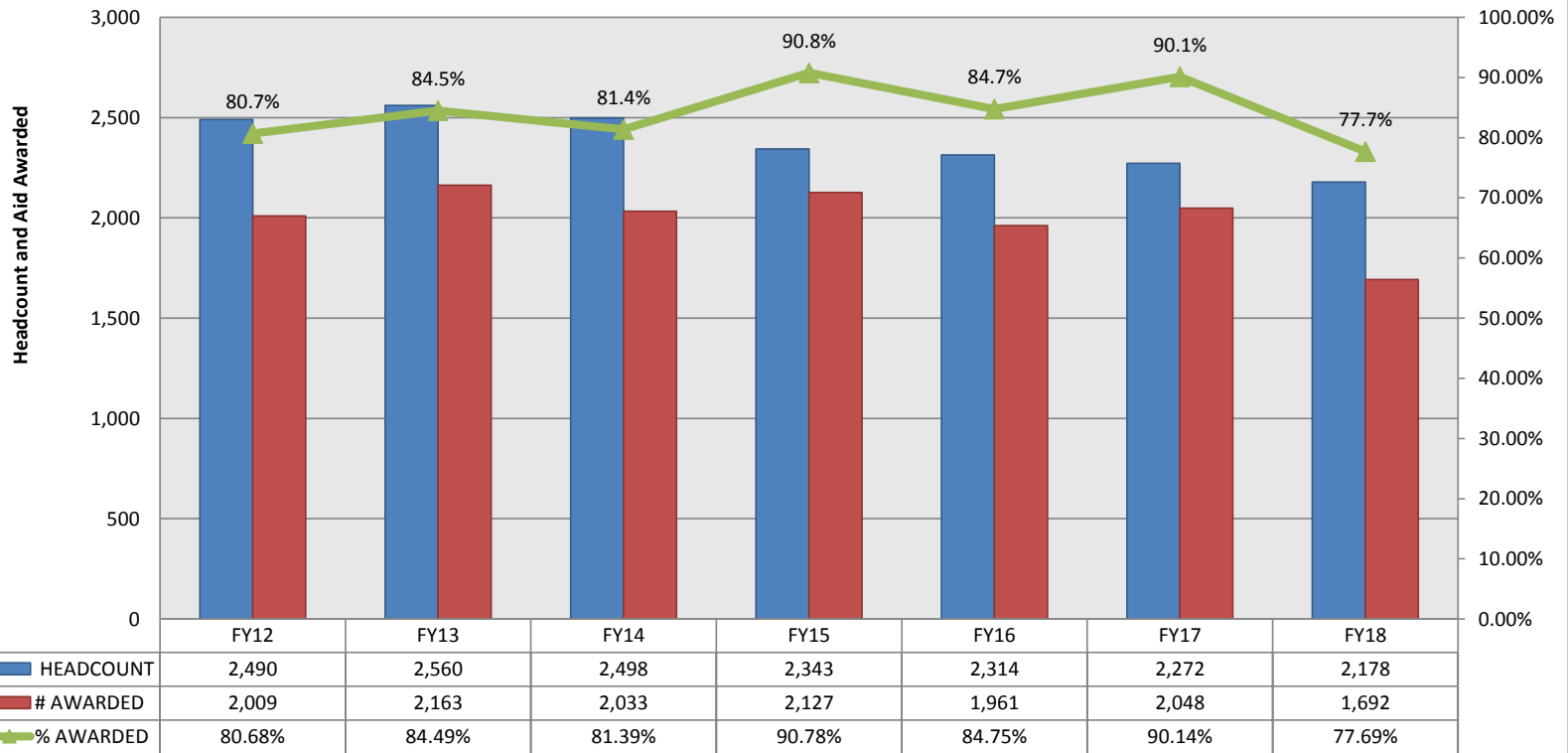
Source: IPEDS Data Feedback Report 2018

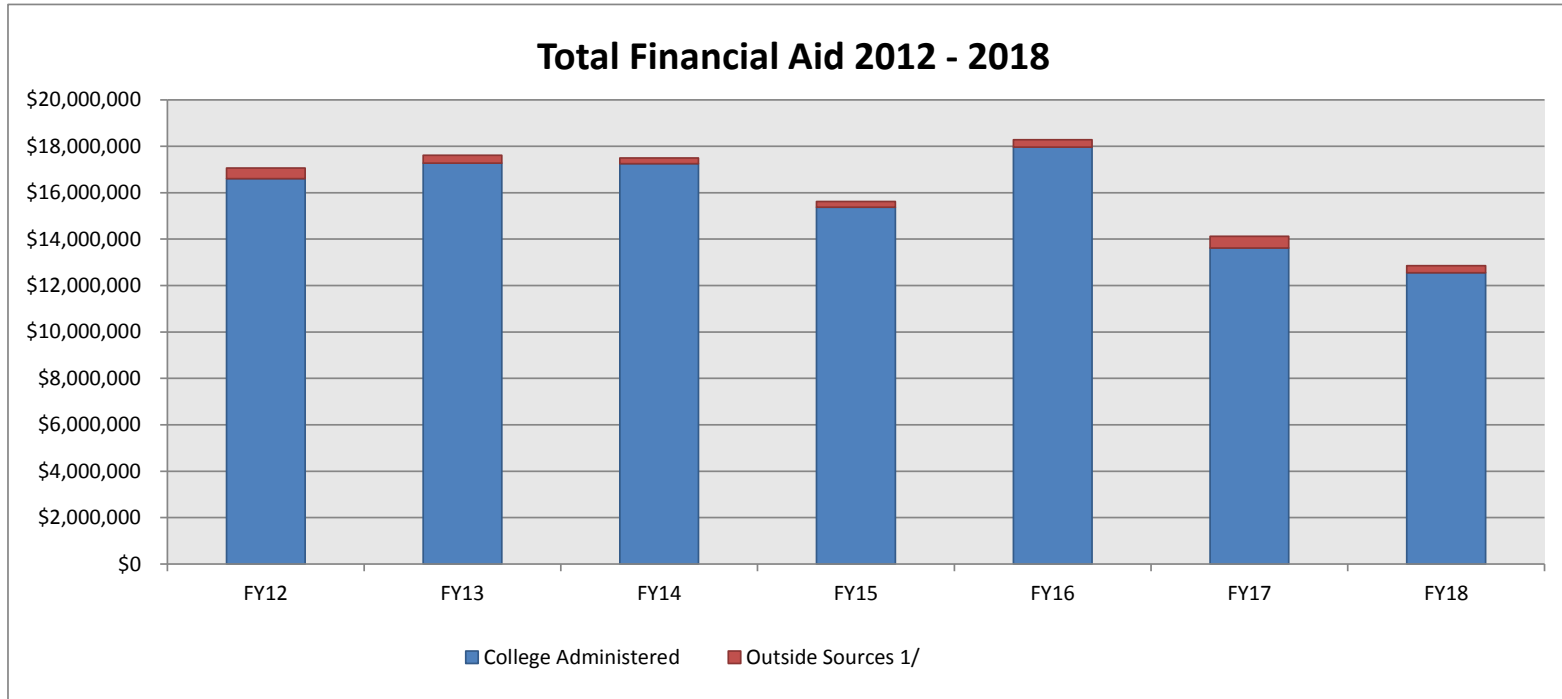
**Types and Average Amounts of Financial Aid Received by Full-Time/First-Time Degree/Certificate-Seeking Undergraduates
2016 - 2017**



Source: IPEDS Data Feedback Report 2018

Percent of Matriculated Students Receiving Financial Aid 2012 - 2018

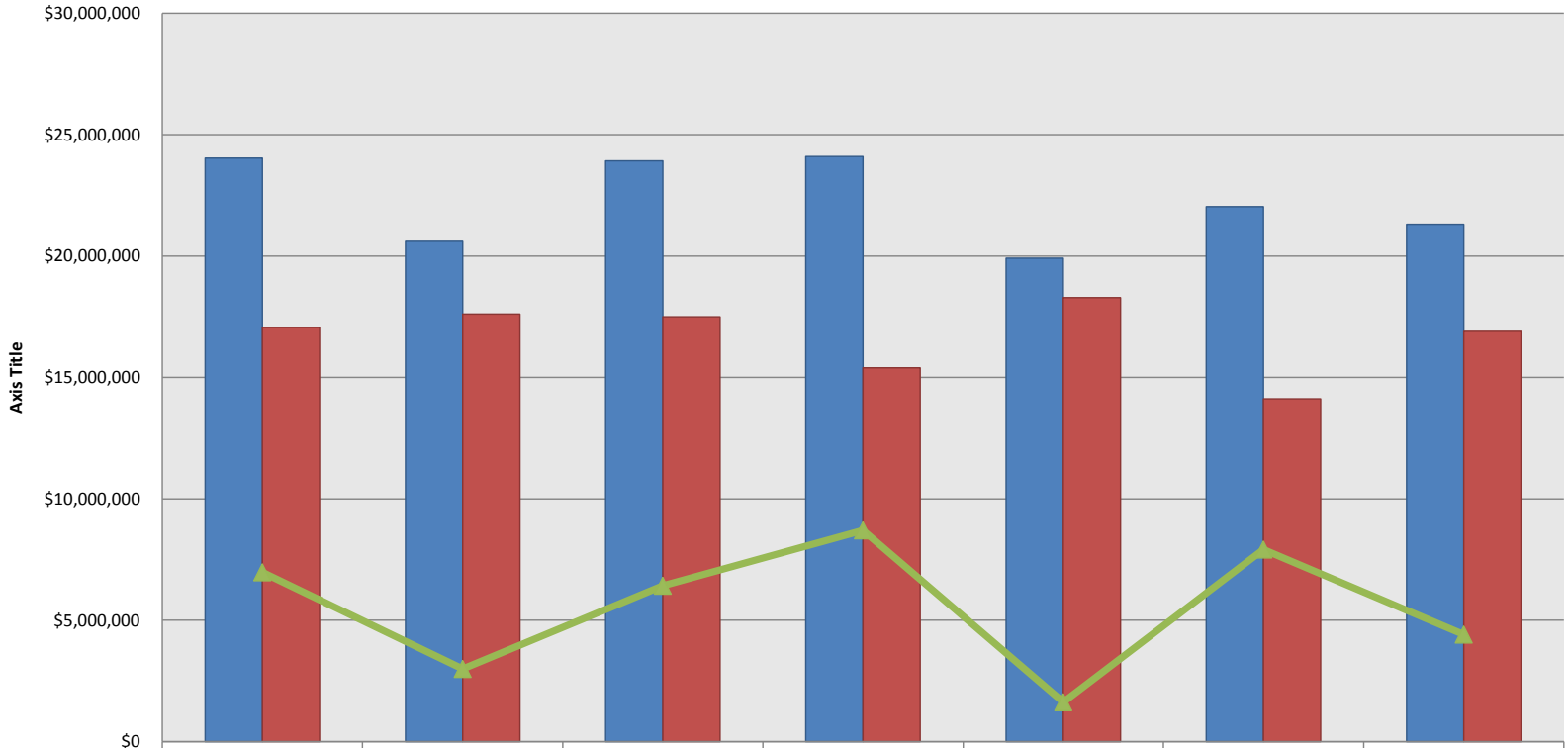




	College Administered	Outside Sources <u>1/</u>	Total Aid
FY12	\$16,612,105	\$451,868	\$17,063,973
FY13	\$17,279,143	\$338,738	\$17,617,881
FY14	\$17,249,882	\$250,076	\$17,499,958
FY15	\$15,373,254	\$248,597	\$15,621,851
FY16	\$17,962,830	\$322,634	\$18,285,464
FY17	\$13,618,729	\$499,174	\$14,117,903
FY18	\$12,557,185	\$302,412	\$12,859,597

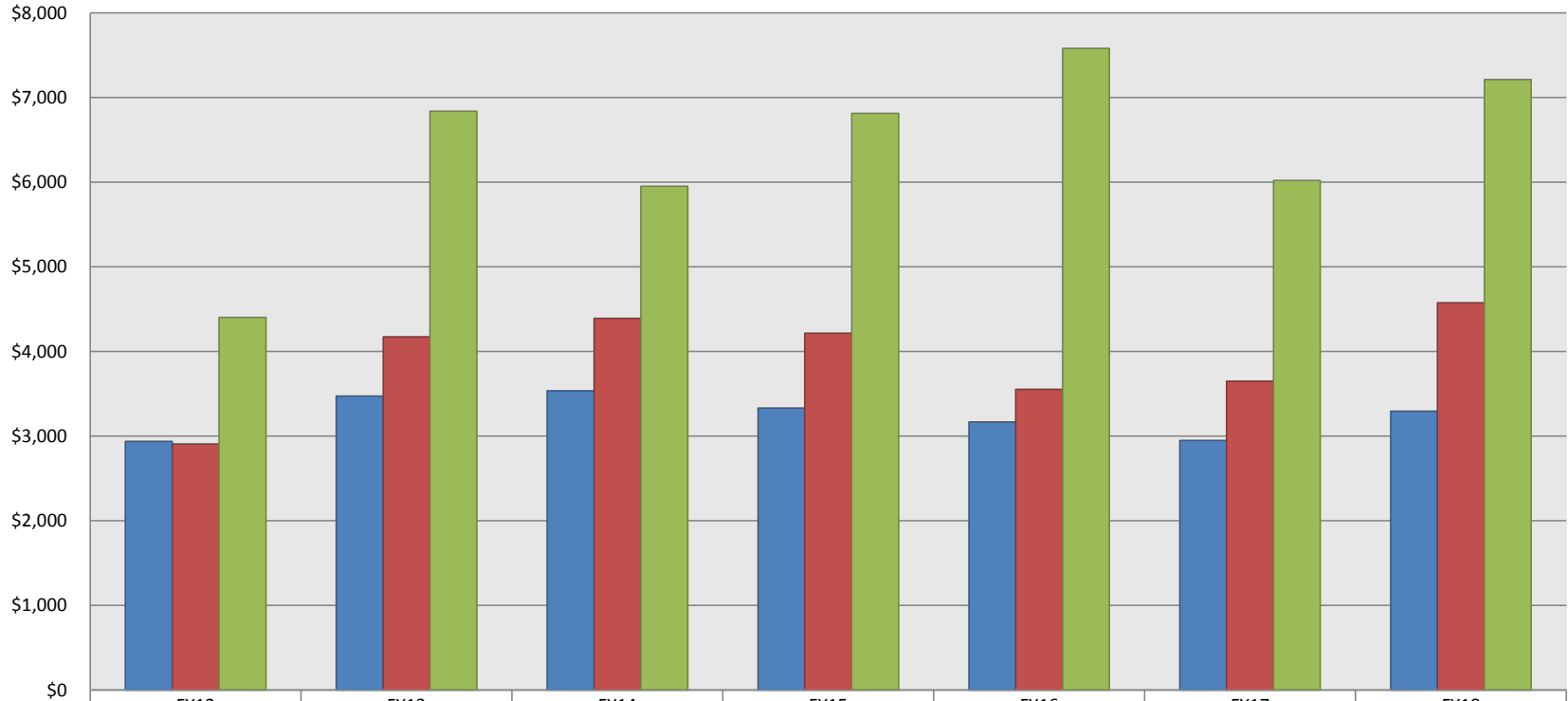
1/ Outside sources include Agency support such as Vocational Rehabilitation, Workforce Investment Act, Trade Assistance Act, and Apprenticeship training grants, employer reimbursements, Maine Education Foundation grants, New England Graphic Arts Association grants, private scholarships, and miscellaneous outside loans. All other funds are considered as college administered.

Unmet Financial Aid Need 2012 - 2018



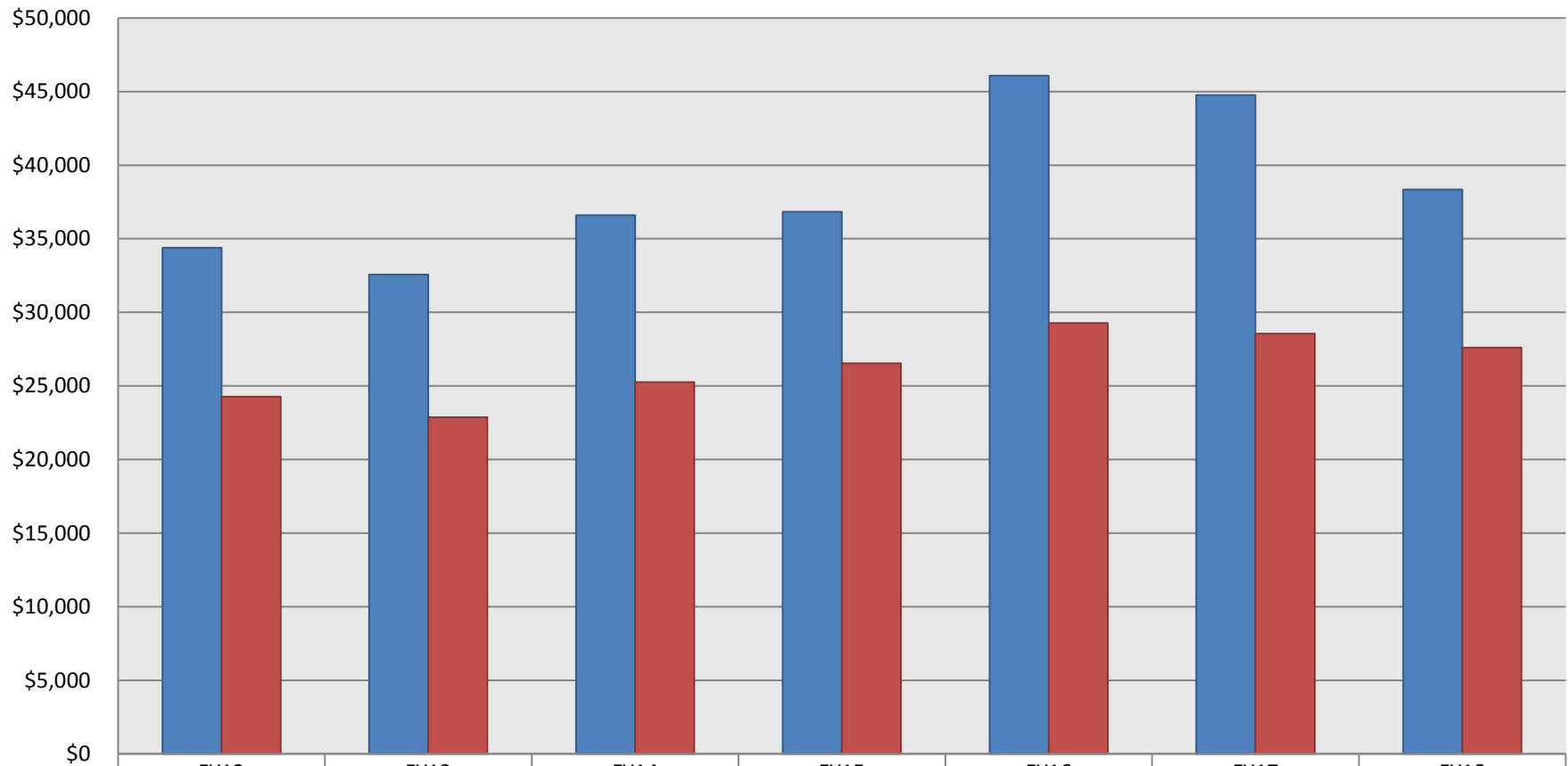
Need	\$24,036,345	\$20,609,880	\$23,920,270	\$24,101,614	\$19,912,648	\$22,035,084	\$21,315,539
Awarded	\$17,063,973	\$17,617,881	\$17,499,958	\$15,398,113	\$18,285,464	\$14,117,903	\$16,898,698
Unmet Need	\$6,972,372	\$2,991,999	\$6,420,312	\$8,703,501	\$1,627,184	\$7,917,181	\$4,416,841

Average Loan Awards 2012 - 2018



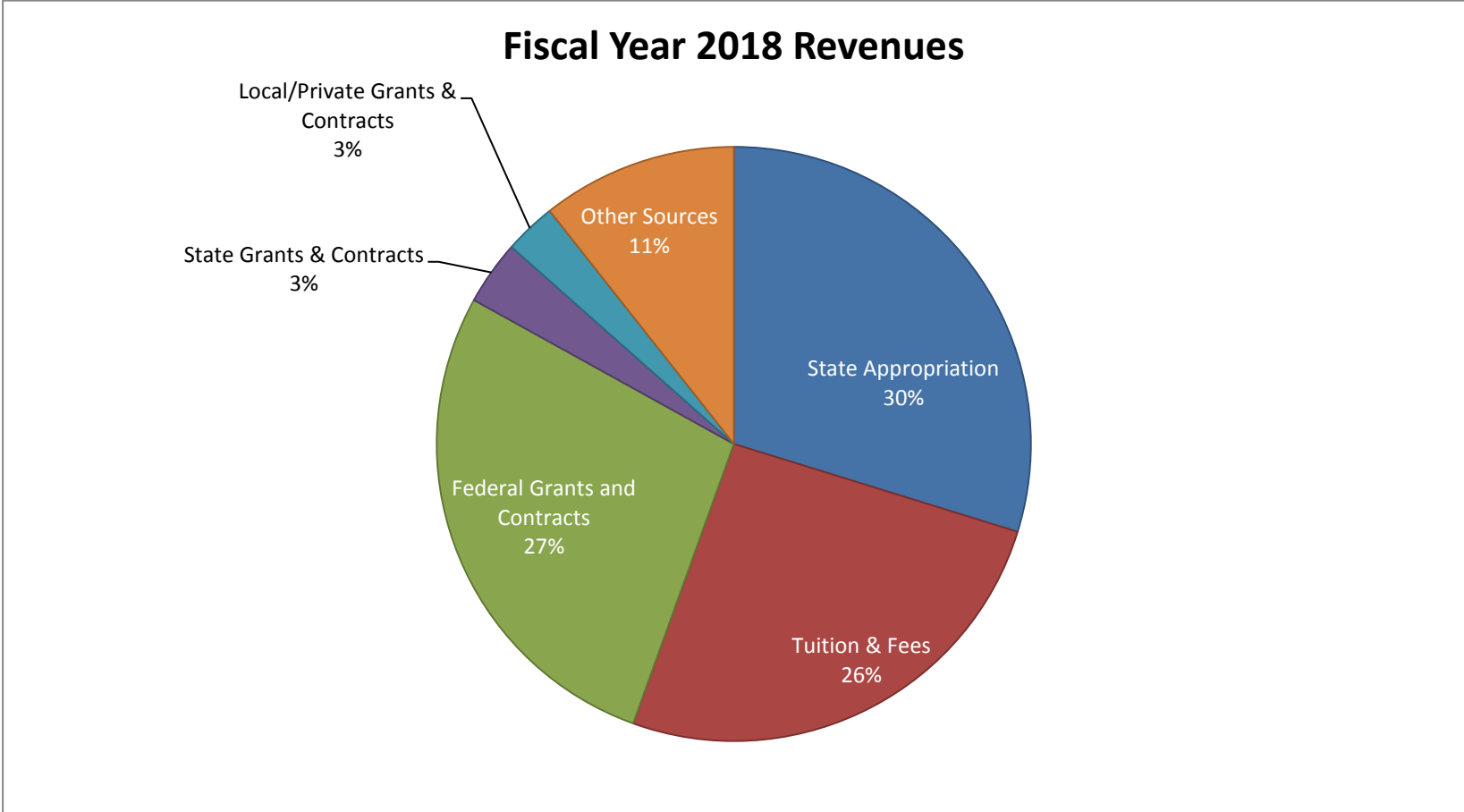
	FY12	FY13	FY14	FY15	FY16	FY17	FY18
Subsidized Stafford Loans	\$2,939	\$3,474	\$3,536	\$3,331	\$3,167	\$2,950	\$3,294
Unsubsidized Stafford Loans	\$2,907	\$4,174	\$4,391	\$4,216	\$3,552	\$3,648	\$4,574
Federal PLUS Loans	\$4,402	\$6,838	\$5,951	\$6,812	\$7,580	\$6,020	\$7,213

Mean and Median Family Income of Financial Aid Recipients 2012 - 2018



	FY12	FY13	FY14	FY15	FY16	FY17	FY18
■ Mean Income	\$34,398	\$32,570	\$36,607	\$36,827	\$46,086	\$44,765	\$38,348
■ Median Income	\$24,263	\$22,870	\$25,259	\$26,529	\$29,267	\$28,561	\$27,606

Fiscal Year 2018 Revenues	
Category	Amount
State Appropriation	\$7,988,943
Tuition & Fees	\$6,900,660
Federal Grants and Contracts	\$7,389,105
State Grants & Contracts	\$937,125
Local/Private Grants & Contracts	\$755,042
Other Sources	\$2,855,623
Total	\$26,826,498



Fiscal Year 2018 Expenditures	
Category	Amount
Instruction	\$7,722,992
Academic Support	\$1,420,505
Student Services	\$2,264,335
Institutional Support	\$1,967,514
Scholarships	\$73,347
Operation & Maintenance of Plant	\$1,641,536
Other	\$3,166,639
Total Expenditures	\$18,256,868

