



Central Maine
COMMUNITY COLLEGE

Factbook

Fall 2017

Office of Planning and Public Affairs
Central Maine Community College
1250 Turner Street
Auburn, ME 04210

Central Maine Community College is an
equal opportunity / affirmative action
institution and employer. For additional
information, please call (207) 755-5233.



Mission Statement

Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education; education for transfer to the baccalaureate level; and services to support economic development and community vitality.

To achieve this mission, Central Maine Community College offers:

- Career and technical education that prepares students for employment and continued education;
- Education that prepares students for transfer to the baccalaureate level;
- Lifelong learning opportunities to area residents to improve workplace skills, enhance job and career prospects, and enrich their lives;
- Services to support economic development and community vitality; and
- The highest quality services while maintaining the broadest accessibility to our students and community.

Notice of Non-Discrimination

Central Maine Community College does not discriminate on the basis of race, color, national origin, sex, disability, or age in its programs and activities. Inquiries about the College's compliance with, and policies that prohibit discrimination on, these bases may be directed to: Barbara Owen, 1250 Turner St., Auburn, ME 04210, 207.755.5233, bowen@cmcc.edu; and/or the United States Department of Education Office for Civil Rights, 33 Arch Street, Suite 900, Boston, MA 02110, telephone 617.289.0111, TTY/TDD 617.289.0063, fax 617.289.0150, e-mail OCR.Boston@ed.gov, Internet <http://www.ed.gov/about/offices/list/ocr/index.html?src=oc>; and/or the Maine Human Rights Commission (MHRC), 51 State House Station, Augusta, ME 04333-0051, telephone 207.624.6050, TTY/TDD 207.624.6064, fax 207.624.6063, Internet <http://www.state.me.us/mhrc/index.shtml>; and/or the Equal Employment Opportunity Commission, 475 Government Center, Boston, MA 02203, telephone 617.565.3200 or 1.800.669.4000, TTY 617.565.3204 or 1.800.669.6820, fax 617.565.3196, Internet <http://www.eeoc.gov/>. The College also does not discriminate on the basis of sexual preference or marital, parental, or veteran's status. Inquiries about the College's policies that prohibit discrimination on these bases may be directed to the Affirmative Action Officer or MHRC identified above.

Central Maine Community College

1250 Turner St.
Auburn, ME 04210

(207) 755-5100

(800) 891-2002

www.cmcc.edu

Legislative Authority

Established by the Legislature to provide Associate Degree and Certificate programs directed at the educational, occupational and technical needs of the State's citizens and the workforce needs of the State's employers, Central Maine Community College is one of seven colleges in Maine's Community College System. Others are located in Bangor, Calais, Fairfield, Presque Isle, South Portland, and Wells.

Governance

The Maine Community College System is governed by a Board of Trustees appointed by the Governor. Policies and decisions of the Board are implemented through the President of the System, who has an office in Augusta and serves as the System's chief executive officer. The President of the College serves as the chief executive officer and official spokesperson for the College.

Mission

Central Maine Community College provides quality, accessible college education and lifelong learning opportunities by offering career and technical education; education for transfer to baccalaureate programs; and services to support economic development and community vitality.

Accreditation

Central Maine Community College is accredited by the New England Association of Schools and Colleges, Inc, a nongovernmental, nationally recognized organization which certifies public and private colleges and universities throughout New England that meet its standards.

President: Dr. Scott E. Knapp

CM Education Foundation & Executive Advisory Council

The Central Maine Community College Foundation, or CM Education Foundation as it is known, is a community-based, non-profit corporation that has as its sole mission "support for Central Maine Community College and its students." The Foundation is governed by a volunteer Board of Directors made up of community and business leaders.

The Foundation Board of Directors also serves as the Executive Advisory Council, providing a forum for matters that have a broad impact on the College. Specific responsibilities of the Council include reviewing proposals for major changes in policies and programs, participating in the development of long range plans, and assisting with the interpretation of College goals, programs and needs to the general public.

Location

Located in Auburn at 1250 Turner Street just two miles from the center of the city, the campus of Central Maine Community College occupies a 135-acre site overlooking and bordering Lake Auburn. As Maine's second largest urban center, the cities of Auburn and Lewiston are located in the south central region of Maine, midway on the Maine Turnpike between Maine's capital, Augusta and its largest city, Portland – approximately 35 miles from each city.

Off-Campus Locations

In addition to the main campus in Auburn, (Androscoggin County) Central Maine Community College also serves Franklin, Lincoln, and Oxford Counties. In Oxford County, the College offers courses at Oxford Hills Comprehensive High School in South Paris. In Lincoln County, CMCC offers courses at the CMCC/Lincoln County Healthcare Education Center in Damariscotta. In a partnership with Lincoln County Healthcare, the CMCC Nursing Program is also delivered in Damariscotta. Working with the Franklin County Community College Network, CMCC offers courses and access to student services at Mt. Blue High School in Farmington.

University College at Norway/South Paris

232 Main Street
South Paris, ME 04281
207-743-9322

CMCC/Lincoln County Healthcare Education Center

66 Chapman Street
Damariscotta, ME 04543
207-563-4820

Enrollment (Fall 2017 Headcount)
2,947

Full-time Equivalent (FTE) Enrollment
1,733

2017-2018 Annual Budget
\$24,921,037

Full-time Faculty and Staff (Fall 2017)
125

Programs Offered:

Accounting
Architectural and Civil Engineering Technology
Automotive Technology
Automotive Technology—FORD Asset
Building Construction Technology
Business Administration and Management
Career Studies
Computer Technology
Criminal Justice
Culinary Arts
Early Childhood Education
Education
Electromechanical Technology

Fundamentals of Surveying Certificate
General Studies
Graphic Communications
Human Services
Liberal Studies
Life Sciences
Management Information Systems
Medical Assistant
Medical Coding and Electronic Health Records
Network Security/Computer Forensics
Nursing
Physical Fitness Specialist
Precision Machining Technology
Restaurant Management

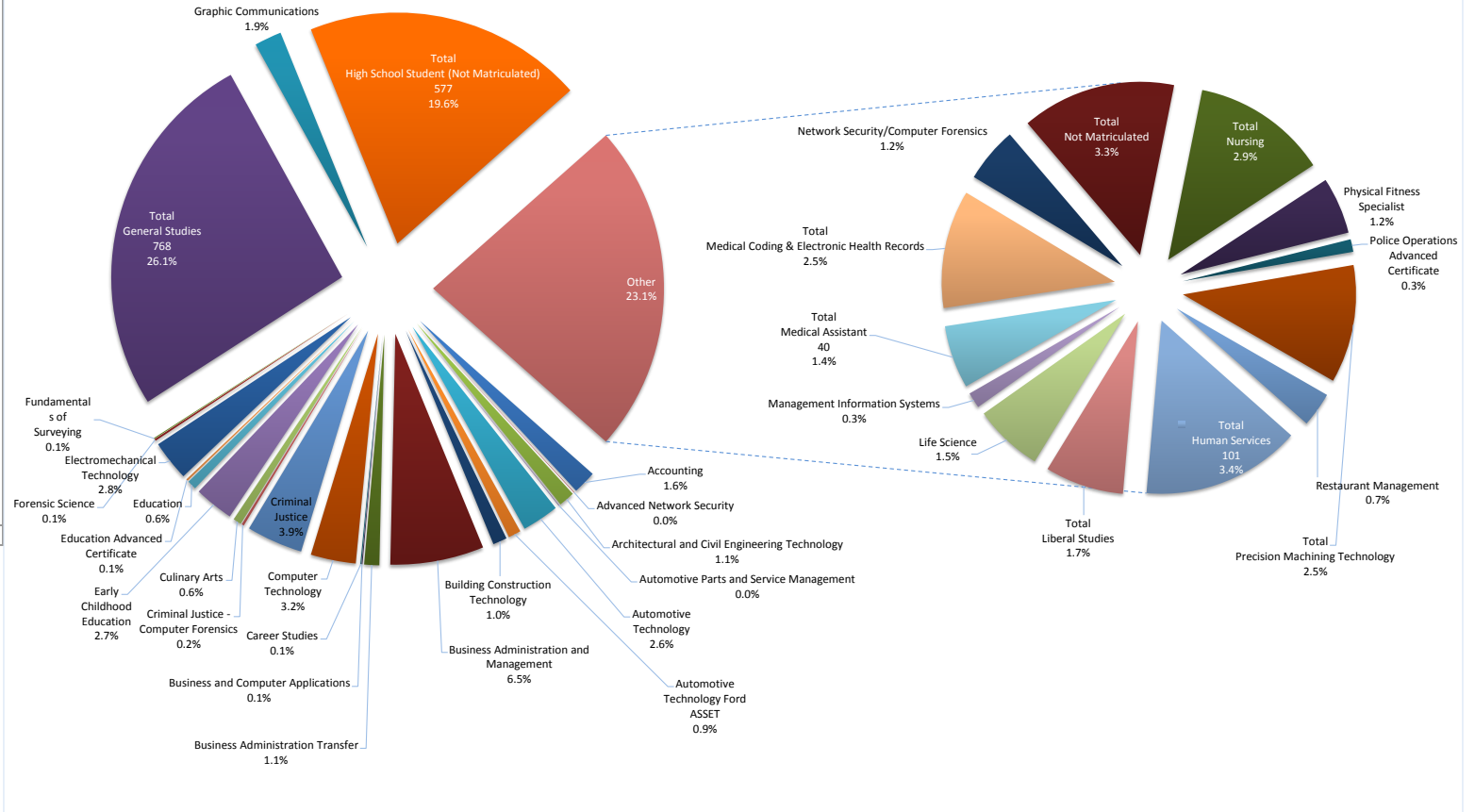
**Fall 2017 Enrollment Report Submitted to
The Maine Community College System Office**

Catalog Program	Total Count	1st Yr Full-time	1st Yr Part-time	2nd Yr Full-time	2nd Yr Part-time	Cr Hrs Full-time	Cr Hrs Part-time	Total Hours	FTE
Accounting	48	10	9	13	16	319	158	477	31.8
Advanced Network Security	1	0	0	0	1	0	7	7	0.5
Architectural and Civil Engineering Technology	33	10	4	12	7	296	83	379	25.3
Automotive Parts and Service Management	1	0	0	1	0	15	0	15	1.0
Automotive Technology	76	32	14	18	12	781	190	971	64.7
Automotive Technology Ford ASSET	26	14	1	8	3	336	26	362	24.1
Building Construction Technology	29	11	1	12	5	345	37	382	25.5
Business Administration and Management	193	53	46	37	57	1,221	642	1863	124.2
Business Administration Transfer	31	12	7	8	4	278	81	359	23.9
Business and Computer Applications	2	0	0	0	2	0	9	9	0.6
Career Studies	2	0	1	1	0	13	3	16	1.1
Computer Technology	93	30	16	18	29	651	272	923	61.5
Criminal Justice	116	65	10	21	20	1216	187	1,403	93.5
Criminal Justice - Computer Forensics	5	3	0	2	0	73	0	73	4.9
Culinary Arts	17	9	6	1	1	145	65	210	14.0
Early Childhood Education	81	30	14	19	18	633	218	851	56.7
Education	19	10	4	3	2	172	46	218	14.5
Education Advanced Certificate	4	0	0	1	3	12	9	21	1.4
Electromechanical Technology	83	38	12	20	13	798	173	971	64.7
Forensic Science	4	3	0	0	1	41	6	47	3.1
Fundamentals of Surveying	2	1	0	0	1	12	9	21	1.4
General Studies	768	270	261	78	159	4,621	2,962	7,583	505.5
Graphic Communications	56	29	2	14	11	573	86	659	43.9
Human Services	101	17	22	25	37	555	412	967	64.5
Liberal Studies	50	14	4	10	22	330	174	504	33.6
Life Science	44	14	2	12	16	369	151	520	34.7
Management Information Systems	10	0	2	1	7	12	48	60	4.0
Medical Assistant	40	6	5	12	17	252	174	426	28.4
Medical Coding & Electronic Health Records	75	7	17	9	42	216	402	618	41.2
Network Security/Computer Forensics	35	15	3	8	9	301	78	379	25.3
Nursing	86	0	4	8	74	99	729	828	55.2
Physical Fitness Specialist	36	16	5	7	8	315	89	404	26.9
Police Operations Advanced Certificate	8	0	0	8	0	120	0	120	8.0
Precision Machining Technology	75	32	4	21	18	803	165	968	64.5
Restaurant Management	22	8	3	6	5	200	63	263	17.5
Total Matrics	2272	759	479	414	620	16123	7,754	23,877	1591.8
High School Student (Not Matriculated)	577	4	573	0	0	57	1,665	1,722	114.8
Not Matriculated	98	3	76	0	19	37	357	394	26.3
Total Non-Matrics	675	7	649	0	19	94	2,022	2,116	141.1
Total All	2947	766	1128	414	639	16217	9,776	25,993	1732.9

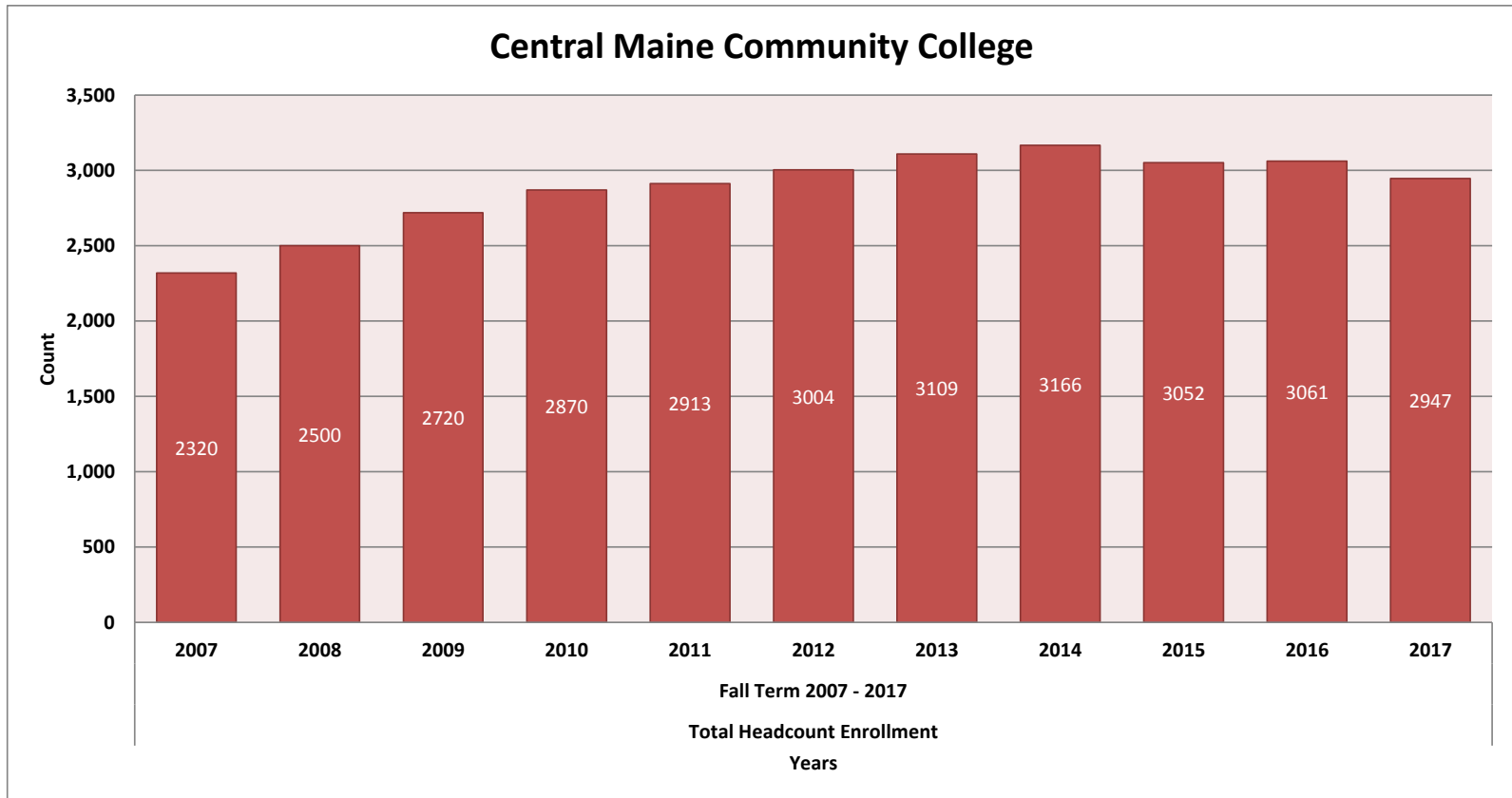
Headcount Enrollment by Program Fall 2017

Program	Headcount
Accounting	48
Advanced Network Security	1
Architectural and Civil Engineering Technology	33
Automotive Parts and Service Management	1
Automotive Technology	76
Automotive Technology Ford ASSET	26
Building Construction Technology	29
Business Administration and Management	193
Business Administration Transfer	31
Business and Computer Applications	2
Career Studies	2
Computer Technology	93
Criminal Justice	116
Criminal Justice - Computer Forensics	5
Culinary Arts	17
Early Childhood Education	81
Education	19
Education Advanced Certificate	4
Electromechanical Technology	83
Forensic Science	4
Fundamentals of Surveying	2
General Studies	768
Graphic Communications	56
High School Student (Not Matriculated)	577
Human Services	101
Liberal Studies	50
Life Science	44
Management Information Systems	10
Medical Assistant	40
Medical Coding & Electronic Health Records	75
Network Security/Computer Forensics	35
Not Matriculated	98
Nursing	86
Physical Fitness Specialist	36
Police Operations Advanced Certificate	8
Precision Machining Technology	75
Restaurant Management	22
Grand Total	2947

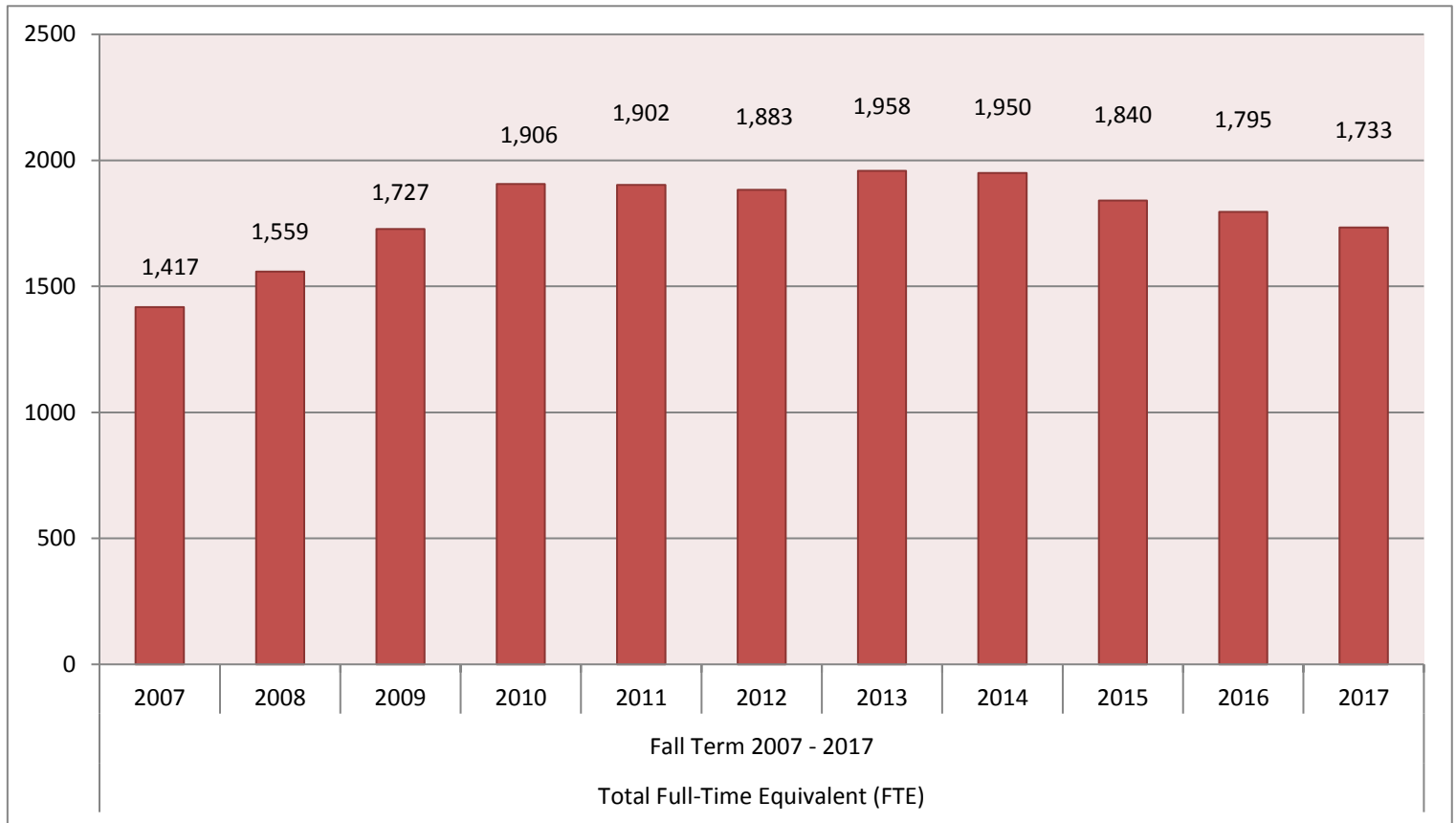
Percentage Enrollment by Program Fall 2017



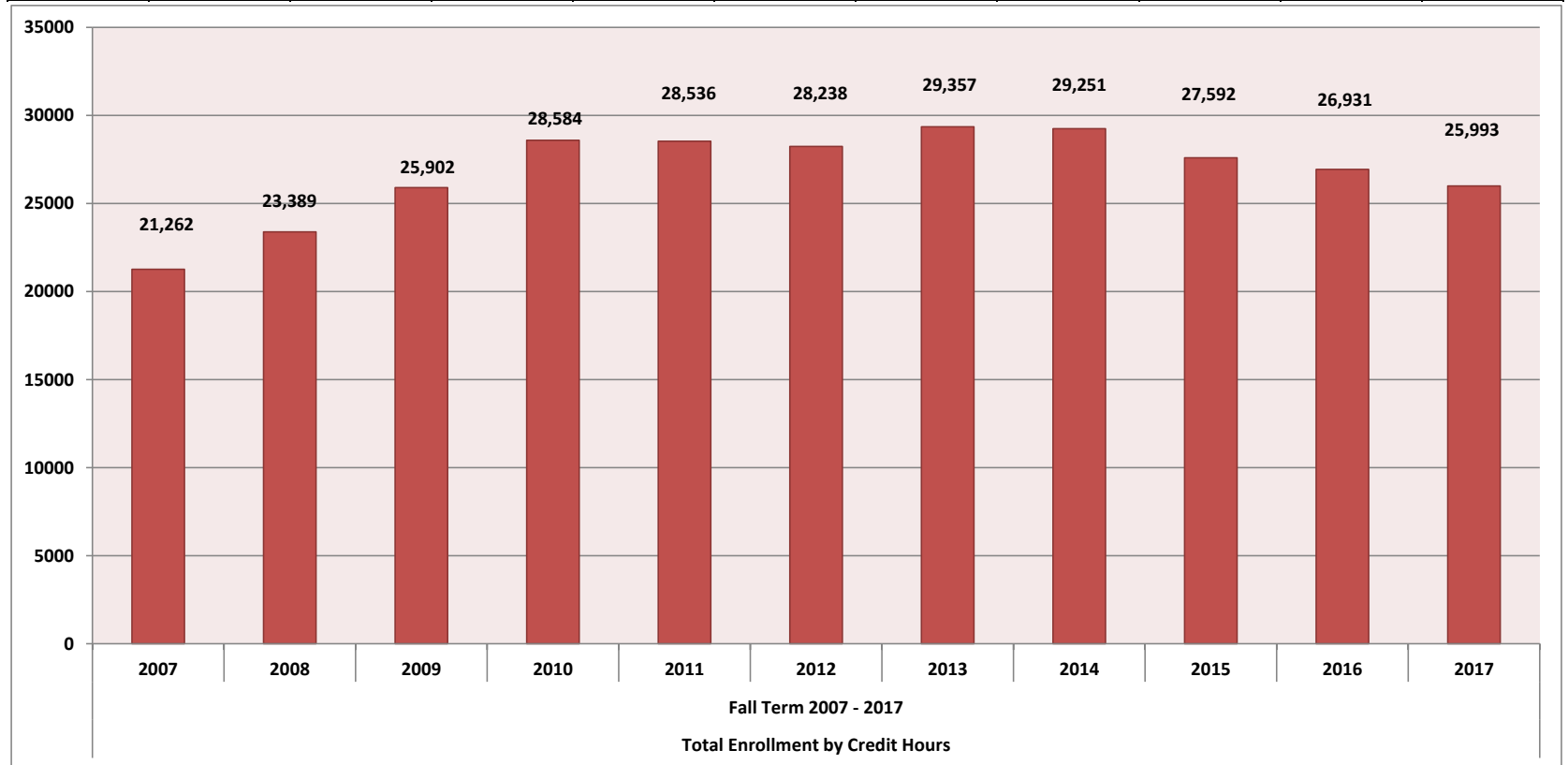
Total Headcount Enrollment										
Fall Term 2007 - 2017										
2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
2320	2500	2720	2870	2913	3004	3109	3166	3052	3061	2947



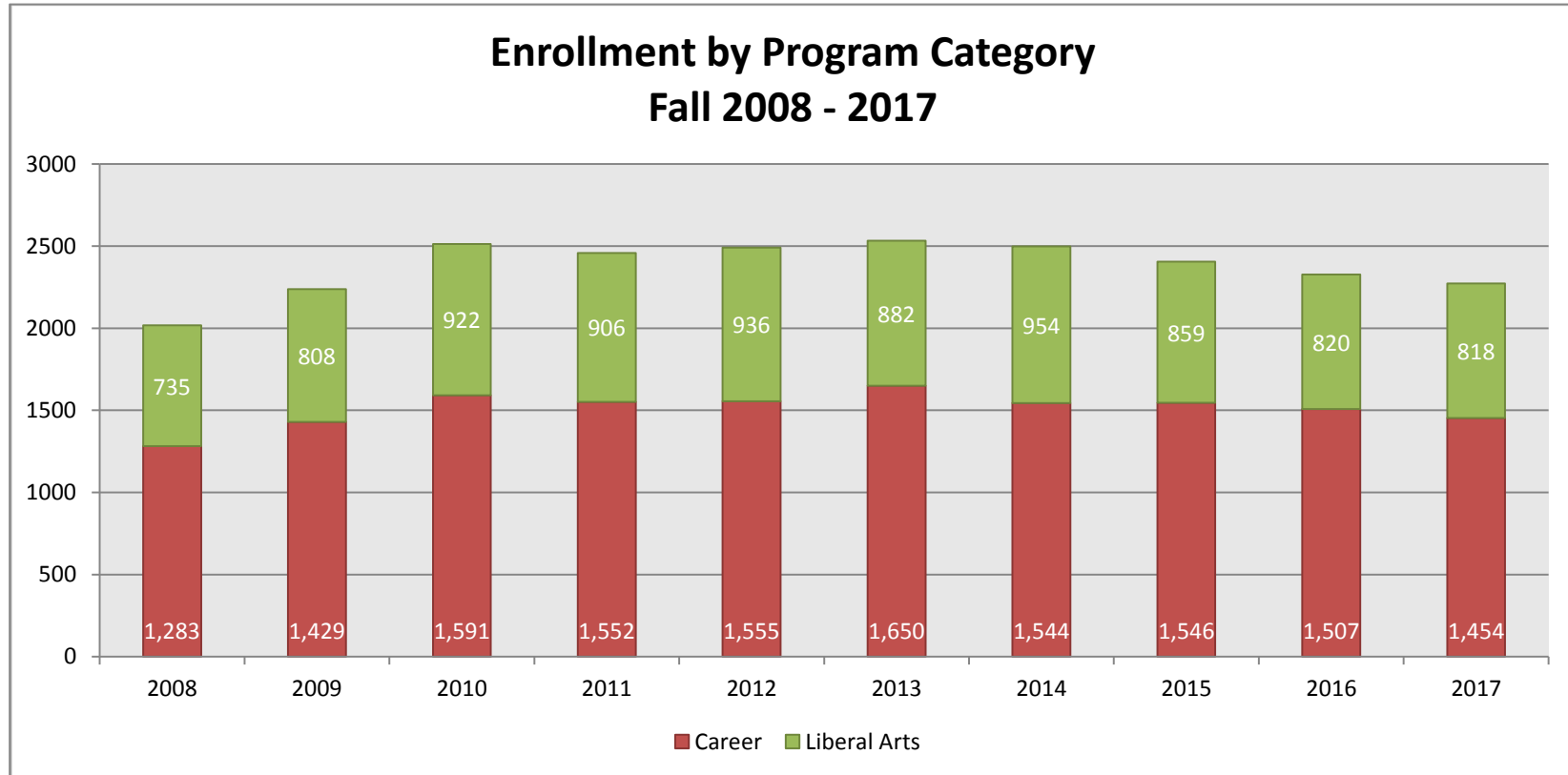
Total Full-Time Equivalent (FTE)										
Fall Term 2007 - 2017										
2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1417	1559	1727	1906	1902	1883	1958	1950	1840	1795	1733



Total Enrollment by Credit Hours Fall Term 2007 - 2017										
2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
21262	23389	25902	28584	28536	28238	29357	29251	27592	26931	25993

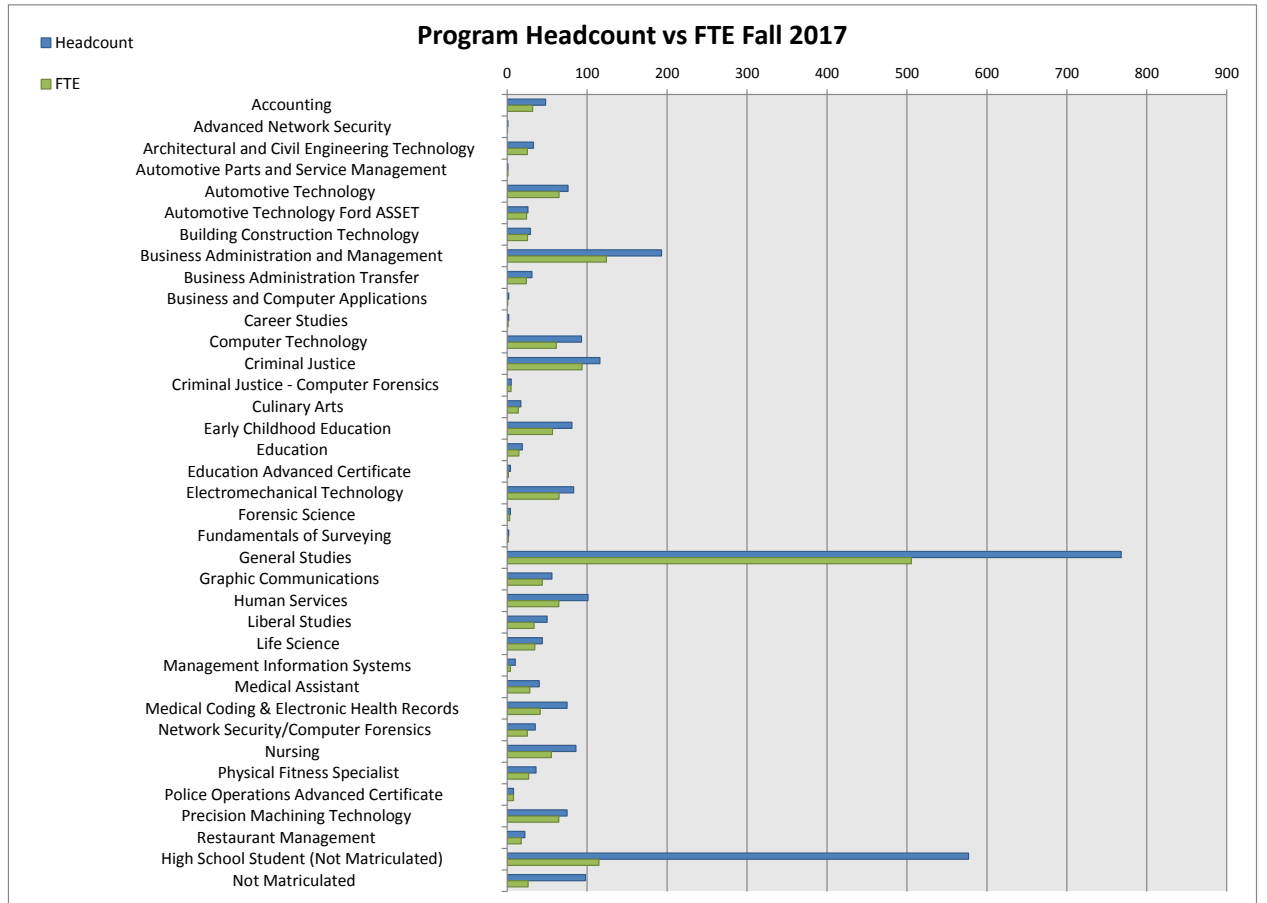


Enrollment by Program Category Fall 2008 - 2017										
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Career	1283	1429	1591	1552	1555	1650	1544	1546	1507	1454
Liberal Arts	735	808	922	906	936	882	954	859	820	818



Program Headcount vs FTE Fall 2017

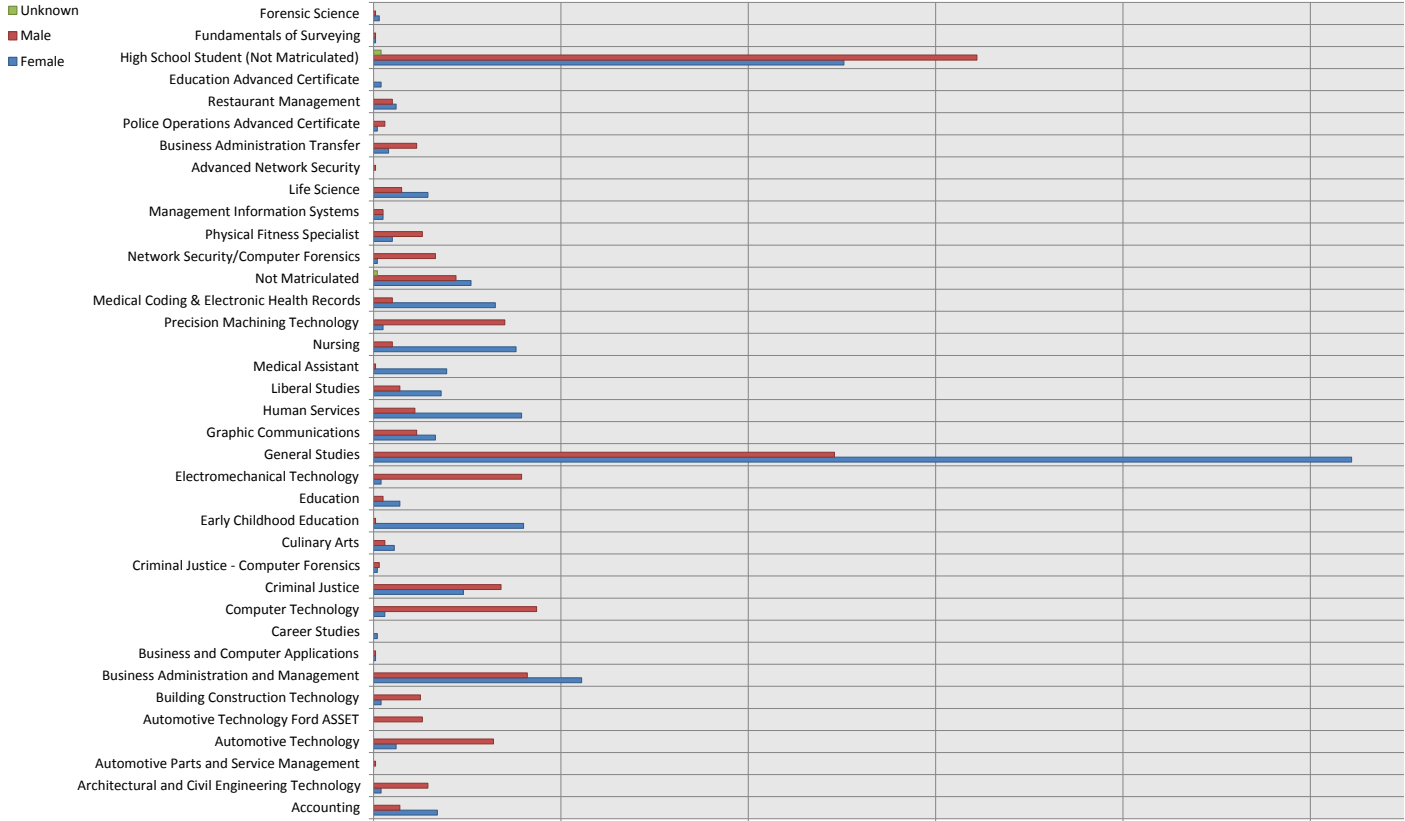
Catalog Program	Headcount	FTE
Accounting	48	31.8
Advanced Network Security	1	0.5
Architectural and Civil Engineering Technology	33	25.3
Automotive Parts and Service Management	1	1.0
Automotive Technology	76	64.7
Automotive Technology Ford ASSET	26	24.1
Building Construction Technology	29	25.5
Business Administration and Management	193	124.2
Business Administration Transfer	31	23.9
Business and Computer Applications	2	0.6
Career Studies	2	1.1
Computer Technology	93	61.5
Criminal Justice	116	93.5
Criminal Justice - Computer Forensics	5	4.9
Culinary Arts	17	14.0
Early Childhood Education	81	56.7
Education	19	14.5
Education Advanced Certificate	4	1.4
Electromechanical Technology	83	64.7
Forensic Science	4	3.1
Fundamentals of Surveying	2	1.4
General Studies	768	505.5
Graphic Communications	56	43.9
Human Services	101	64.5
Liberal Studies	50	33.6
Life Science	44	34.7
Management Information Systems	10	4.0
Medical Assistant	40	28.4
Medical Coding & Electronic Health Records	75	41.2
Network Security/Computer Forensics	35	25.3
Nursing	86	55.2
Physical Fitness Specialist	36	26.9
Police Operations Advanced Certificate	8	8.0
Precision Machining Technology	75	64.5
Restaurant Management	22	17.5
High School Student (Not Matriculated)	577	114.8
Not Matriculated	98	26.3
Totals	2947	1732.9



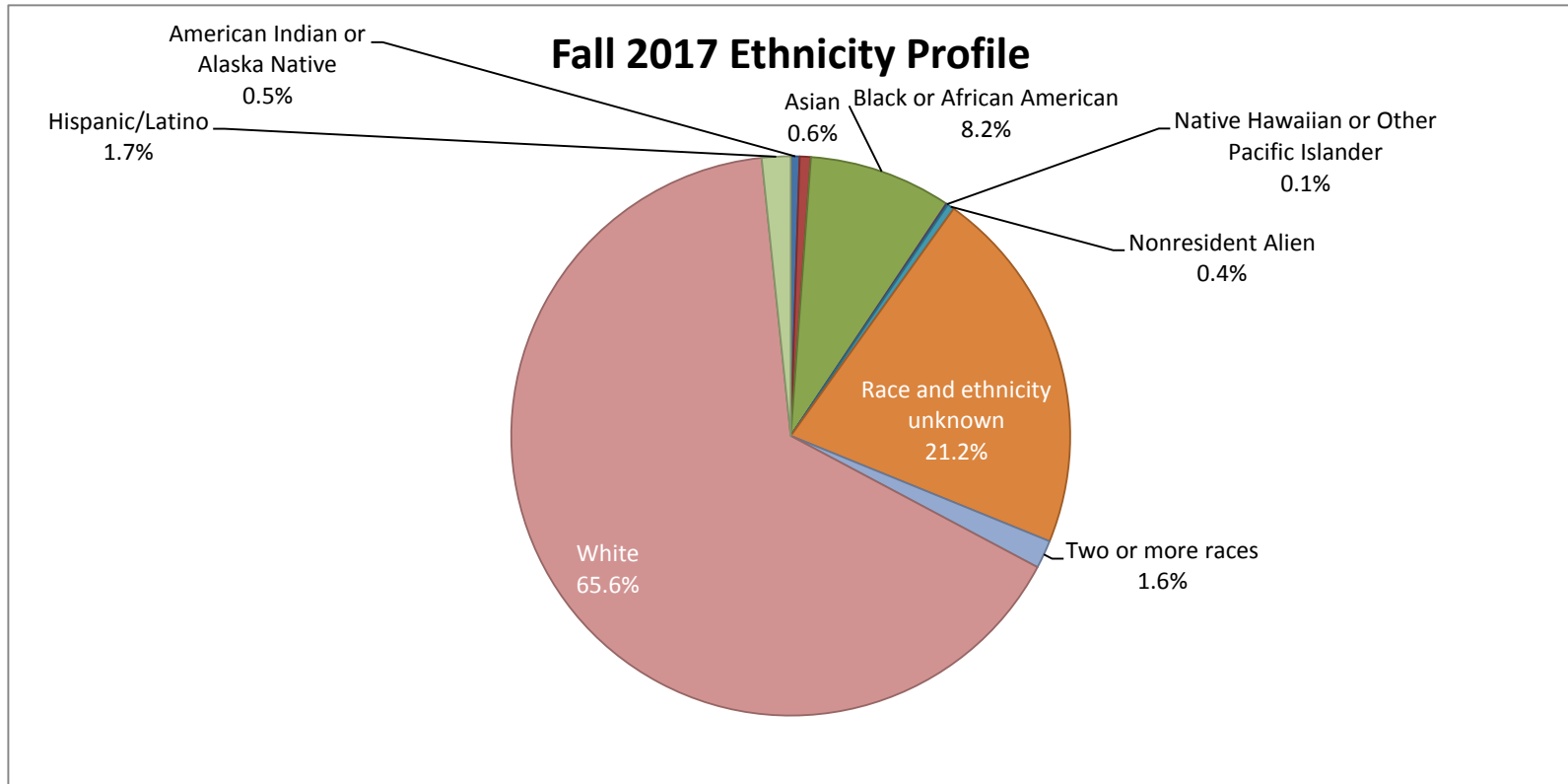
**Headcount by Gender per Program
Fall 2017**

Program	Female	Male	Unknown	Grand Total
Accounting	34	14		48
Architectural and Civil Engineering Technology	4	29		33
Automotive Parts and Service Management		1		1
Automotive Technology	12	64		76
Automotive Technology Ford ASSET		26		26
Building Construction Technology	4	25		29
Business Administration and Management	111	82		193
Business and Computer Applications	1	1		2
Career Studies	2			2
Computer Technology	6	87		93
Criminal Justice	48	68		116
Criminal Justice - Computer Forensics	2	3		5
Culinary Arts	11	6		17
Early Childhood Education	80	1		81
Education	14	5		19
Electromechanical Technology	4	79		83
General Studies	522	246		768
Graphic Communications	33	23		56
Human Services	79	22		101
Liberal Studies	36	14		50
Medical Assistant	39	1		40
Nursing	76	10		86
Precision Machining Technology	5	70		75
Medical Coding & Electronic Health Records	65	10		75
Not Matriculated	52	44	2	98
Network Security/Computer Forensics	2	33		35
Physical Fitness Specialist	10	26		36
Management Information Systems	5	5		10
Life Science	29	15		44
Advanced Network Security		1		1
Business Administration Transfer	8	23		31
Police Operations Advanced Certificate	2	6		8
Restaurant Management	12	10		22
Education Advanced Certificate	4			4
High School Student (Not Matriculated)	251	322	4	577
Fundamentals of Surveying	1	1		2
Forensic Science	3	1		4
Grand Total	1567	1374	6	2947

**Headcount by Gender per Program
Fall 2017**

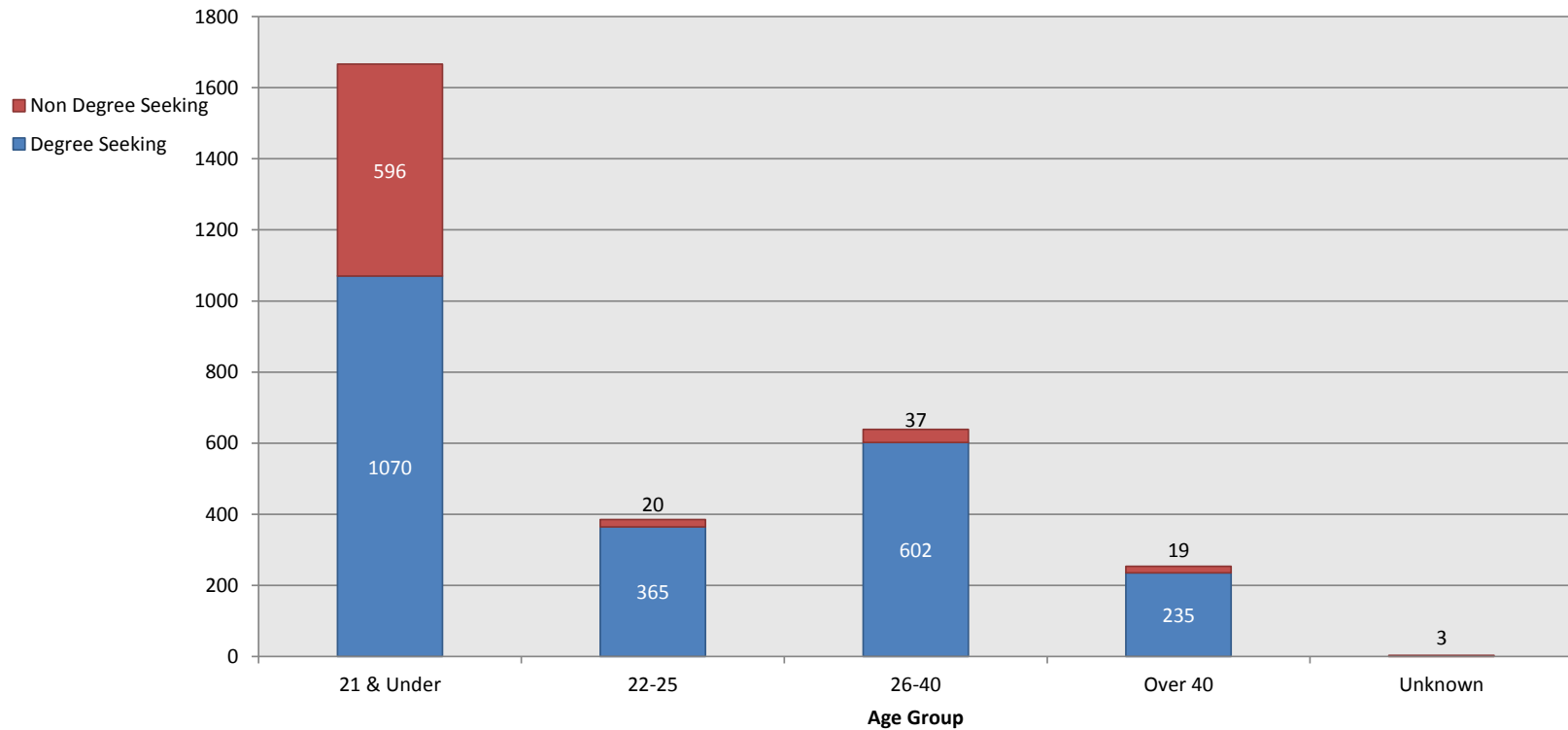


Ethnicity	Head count
American Indian or Alaska Native	15
Asian	19
Black or African American	243
Native Hawaiian or Other Pacific Islander	3
Nonresident Alien	12
Race and ethnicity unknown	626
Two or more races	48
White	1932
Hispanic/Latino	49
Grand Total	2947



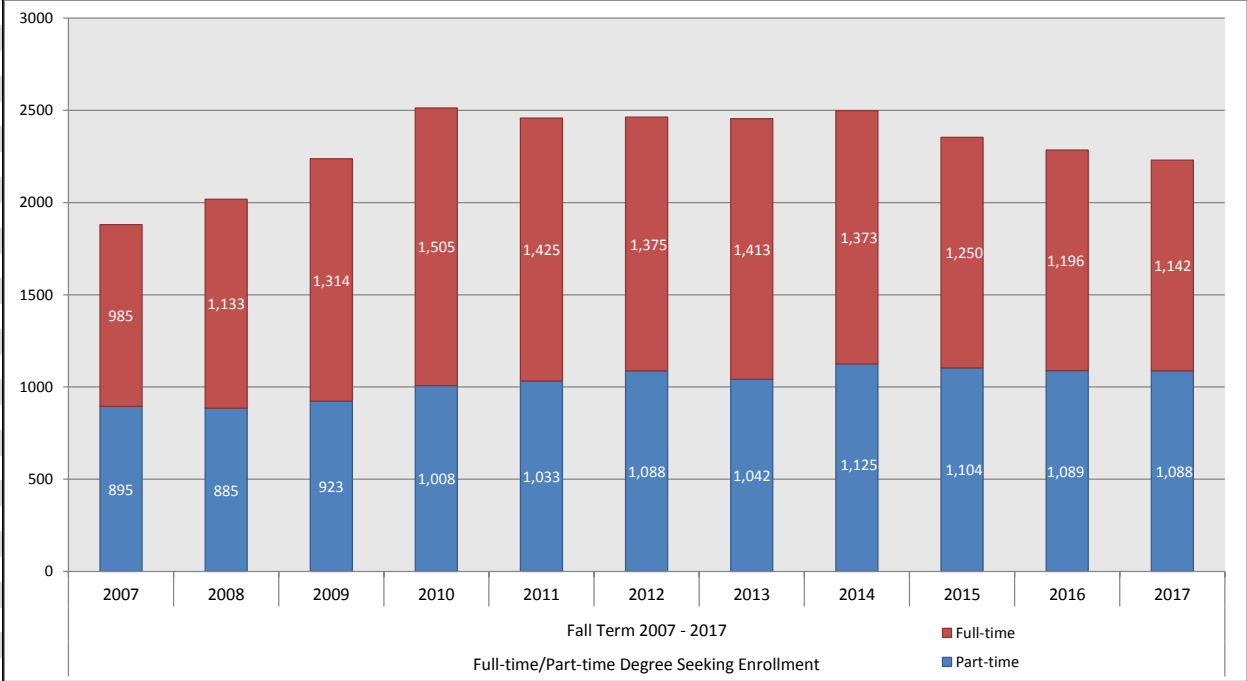
Age Group	Degree Seeking	Non Degree Seeking	Grand Total	Percentage
21 & Under	1070	596	1666	56.5%
22-25	365	20	385	13.1%
26-40	602	37	639	21.7%
Over 40	235	19	254	8.6%
Unknown		3	3	0.1%
Grand Total	2272	675	2947	100.0%

Credit Enrollment by Age Fall 2017



Program	PT_FT_STS		Grand Total	
	MAJOR	F		P
Accounting		22	25	47
Advanced Network Security			1	1
Architectural and Civil Engineering Technology		22	11	33
Automotive Parts and Service Management		1		1
Automotive Technology		47	29	76
Automotive Technology Ford ASSET		21	5	26
Building Construction Technology		21	7	28
Business Administration and Management		85	106	191
Business Administration Transfer		19	10	29
Business and Computer Applications			2	2
Career Studies		1	1	2
Computer Technology		44	47	91
Criminal Justice		80	35	115
Criminal Justice - Computer Forensics		4	1	5
Culinary Arts		10	7	17
Early Childhood Education		47	34	81
Education		12	7	19
Education Advanced Certificate		1	3	4
Electromechanical Technology		56	25	81
Forensic Science		3	1	4
Fundamentals of Surveying		1	1	2
General Studies		314	439	753
Graphic Communications		38	15	53
Human Services		32	67	99
Liberal Studies		23	26	49
Life Science		26	18	44
Management Information Systems		1	8	9
Medical Assistant		16	24	40
Medical Coding & Electronic Health Records		16	58	74
Network Security/Computer Forensics		21	13	34
Nursing		8	77	85
Physical Fitness Specialist		23	10	33
Police Operations Advanced Certificate		7		7
Precision Machining Technology		52	21	73
Restaurant Management		14	8	22
Grand Total		1088	1142	2230

Full-time/Part-time Degree Seeking Enrollment												
Fall Term 2007 - 2017												
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	
Part-time	895	885	923	1008	1033	1088	1042	1125	1104	1089	1088	
Full-time	985	1133	1314	1505	1425	1375	1413	1373	1250	1196	1142	



Non-Matriculated Credit Enrollment by County Fall 2017							
Matric N							
County	Maine	New Hampshire	New York	Rhode Island	Vermont	Unknown	Grand Total
Androscoggin	268						268
Aroostook	1						1
Cumberland	35						35
Franklin	25						25
Kennebec	71						71
Knox	6						6
Lincoln	13						13
Oxford	58						58
Penobscot	3						3
Sagadahoc	12						12
Somerset	10						10
Unknown		34	1	38	42	33	148
Waldo	1						1
York	24						24
Grand Total	527	34	1	38	42	33	675

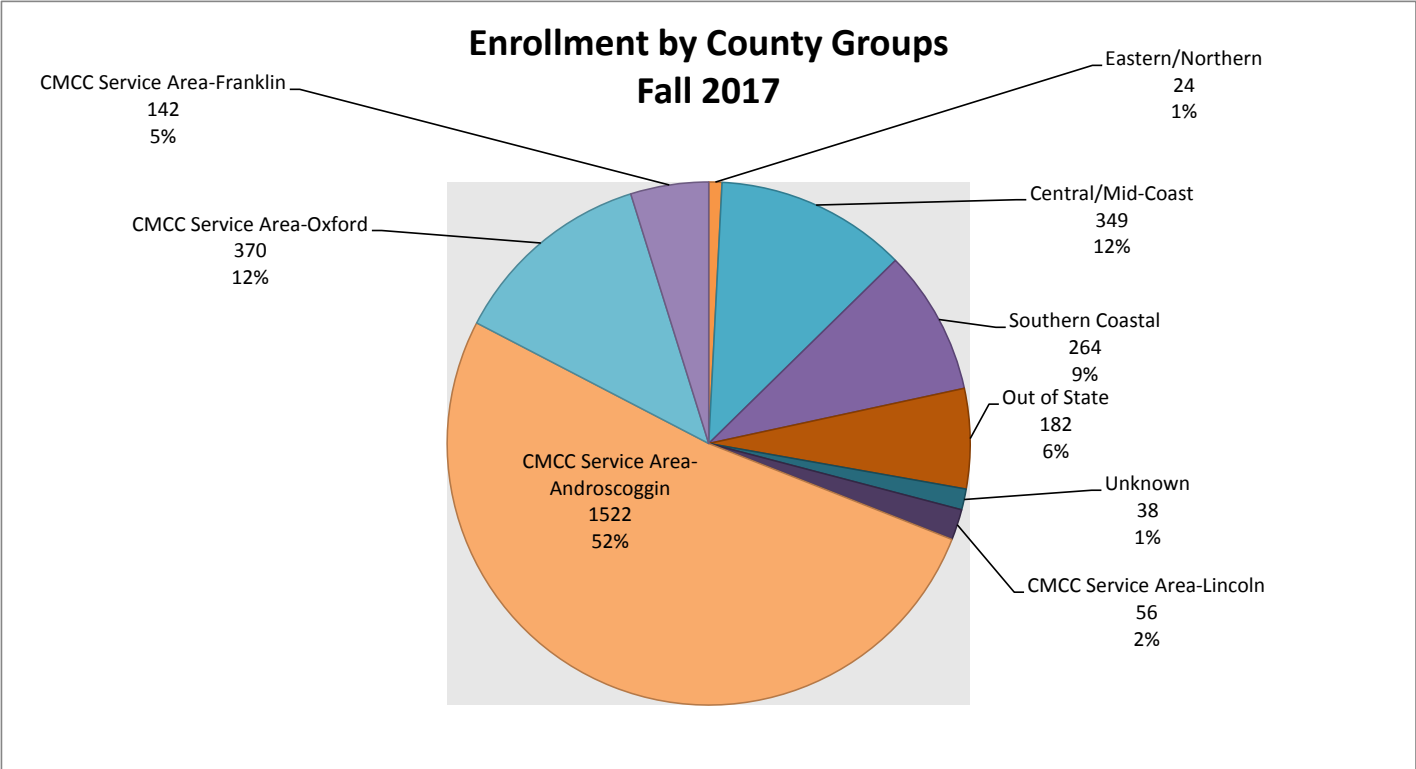
Matriculated Credit Enrollment by County Fall 2017							
Matric Y							

County	Connecticut	Florida	Maine	Massachusetts	New Hampshire	New York	Rhode Island	Vermont	Texas	Tennessee	Pennsylvania	Unknown	North Carolina	Virginia	Colorado	Alaska	Arizona	Georgia	Quebec	International Student	Iowa	Illinois	Grand Total
Androscoggin			1254																				1254
Aroostook			4																				4
Cumberland			187																				187
Franklin			116									1											117
Hancock			1																				1
Kennebec			163																				163
Knox			16																				16
Lincoln			43																				43
Oxford			312																				312
Penobscot			10																				10
Sagadahoc			39																				39
Somerset			20																				20
Unknown	2	3		23	12	1	5	6	1	2	1	5	1	2	1	1	1	1	1	1	1	1	72
Waldo			11																				11
Washington			3																				3
York			18																				18
Piscataquis			2																				2
Grand Total	2	3	2199	23	12	1	5	6	1	2	1	6	1	2	1	1	1	1	1	1	1	1	2272

All Credit Enrollment by County Fall 2017							
Matric (All)							

County	Connecticut	Florida	Maine	Massachusetts	New Hampshire	New York	Rhode Island	Vermont	Texas	Tennessee	Pennsylvania	Unknown	North Carolina	Virginia	Colorado	Alaska	Arizona	Georgia	Quebec	International Student	Iowa	Illinois	Grand Total
Androscoggin			1522																				1522
Aroostook			5																				5
Cumberland			222																				222
Franklin			141									1											142
Hancock			1																				1
Kennebec			234																				234
Knox			22																				22
Lincoln			56																				56
Oxford			370																				370
Penobscot			13																				13
Sagadahoc			51																				51
Somerset			30																				30
Unknown	2	3		23	46	2	43	48	1	2	1	38	1	2	1	1	1	1	1	1	1	1	220
Waldo			12																				12
Washington			3																				3
York			42																				42
Piscataquis			2																				2
Grand Total	2	3	2726	23	46	2	43	48	1	2	1	39	1	2	1	1	1	1	1	1	1	1	2947

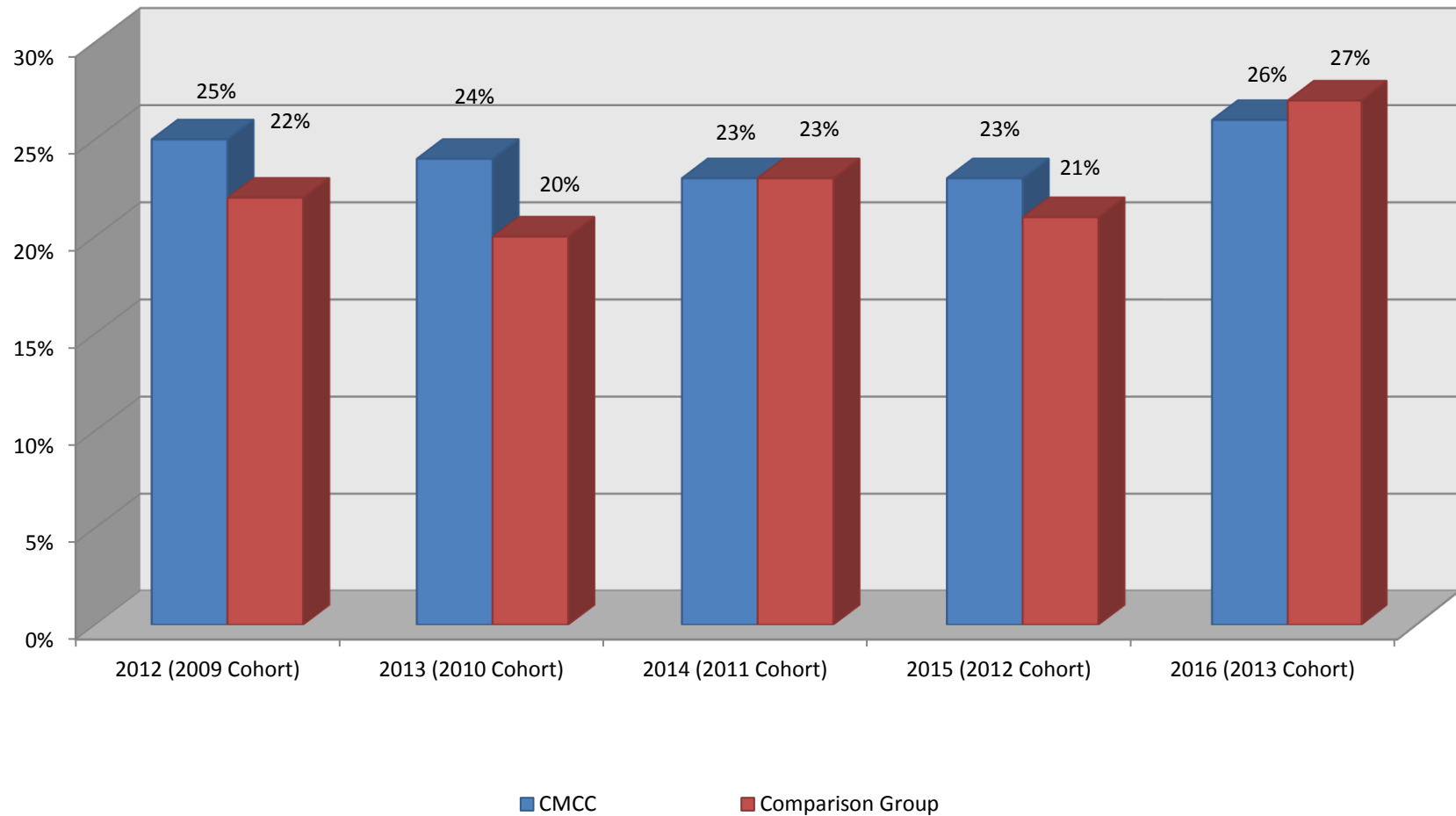
Enrollment by County Groups Fall 2017	
Group	
Eastern/Northern	24
Central/Mid-Coast	349
Southern Coastal	264
Out of State	182
Unknown	38
CMCC Service Area-Lincoln	56
CMCC Service Area-Androscoggin	1522
CMCC Service Area-Oxford	370
CMCC Service Area-Franklin	142
Grand Total	2947



Program Completions for Academic Year 2016 - 2017

Major	Associate in Science_	Assoc in Applied Science_	Certificate	Associate in Arts_	Advanced Certificate	Grand Total
Accounting	15					15
Advanced Network Security					1	1
Architectural and Civil Engineering Technology		8				8
Automotive Parts and Service Management		3				3
Automotive Technology		22				22
Automotive Technology Ford ASSET		9				9
Building Construction Technology		5				5
Business Administration and Management		48	15			63
Business Administration Transfer	2					2
Business and Computer Applications		1				1
Career Studies		2				2
Computer Technology	6	13				19
Criminal Justice		31				31
Criminal Justice - Computer Forensics		2				2
Criminal Justice - Forensic Investigation			2			2
Culinary Arts			9			9
Early Childhood Education		12	1			13
Electromechanical Technology		19	1			20
General Studies				123		123
Graphic Communications		14				14
Human Services		20				20
Liberal Studies				23		23
Life Science	6					6
Management Information Systems		1				1
Medical Assistant		23				23
Medical Coding & Electronic Health Records		12	7			19
Network Security/Computer Forensics		8				8
Nursing	21					21
Physical Fitness Specialist		5				5
Police Operations Advanced Certificate					9	9
Precision Machining Technology		24	3		7	34
Restaurant Management		4				4
Grand Total	50	286	38	146	17	537

Graduation Rates of Full-Time, First-Time Degree/Certificate-Seeking Undergraduates, 2012 - 2016

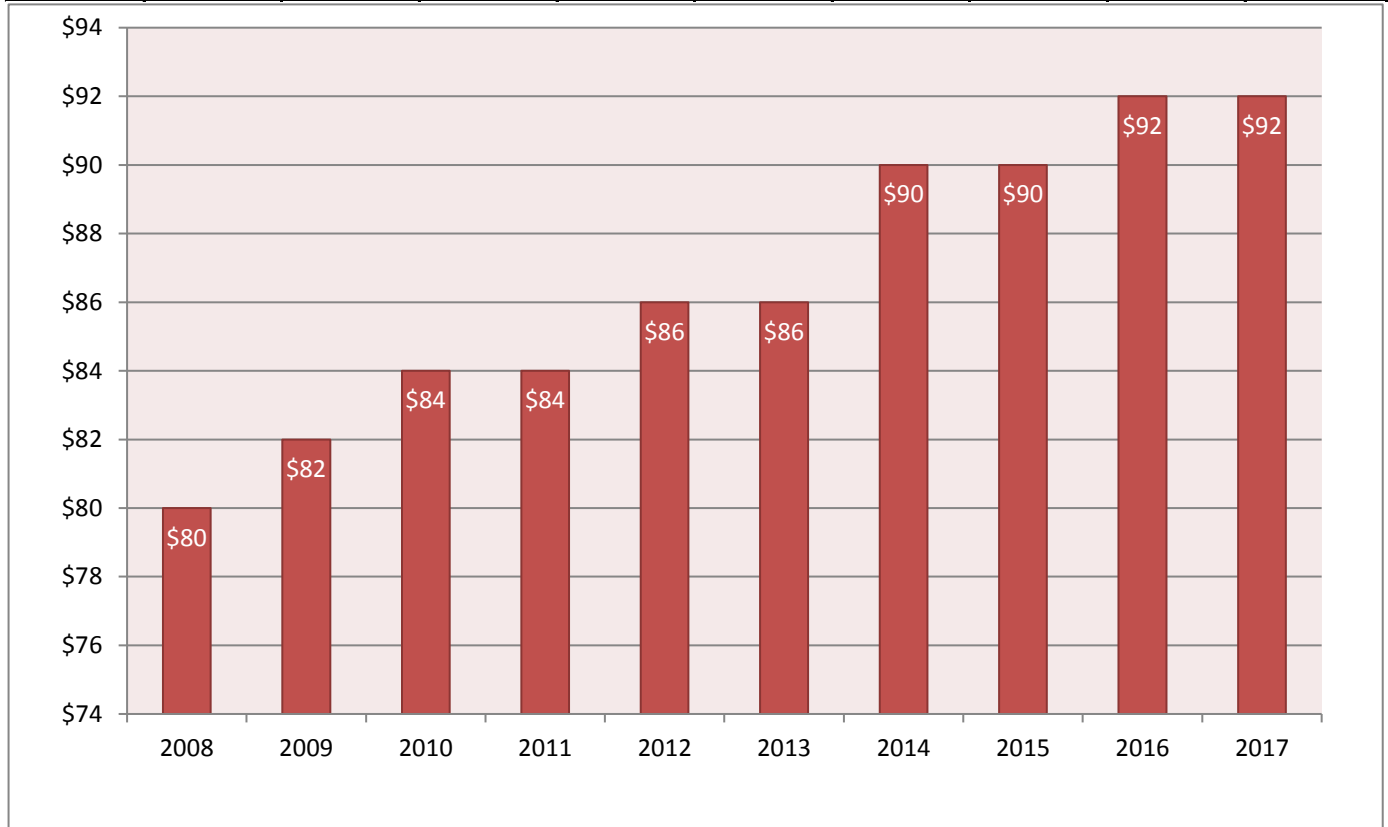


Source: IPEDS Data Feedback Report 2017

Tuition per Credit Hour

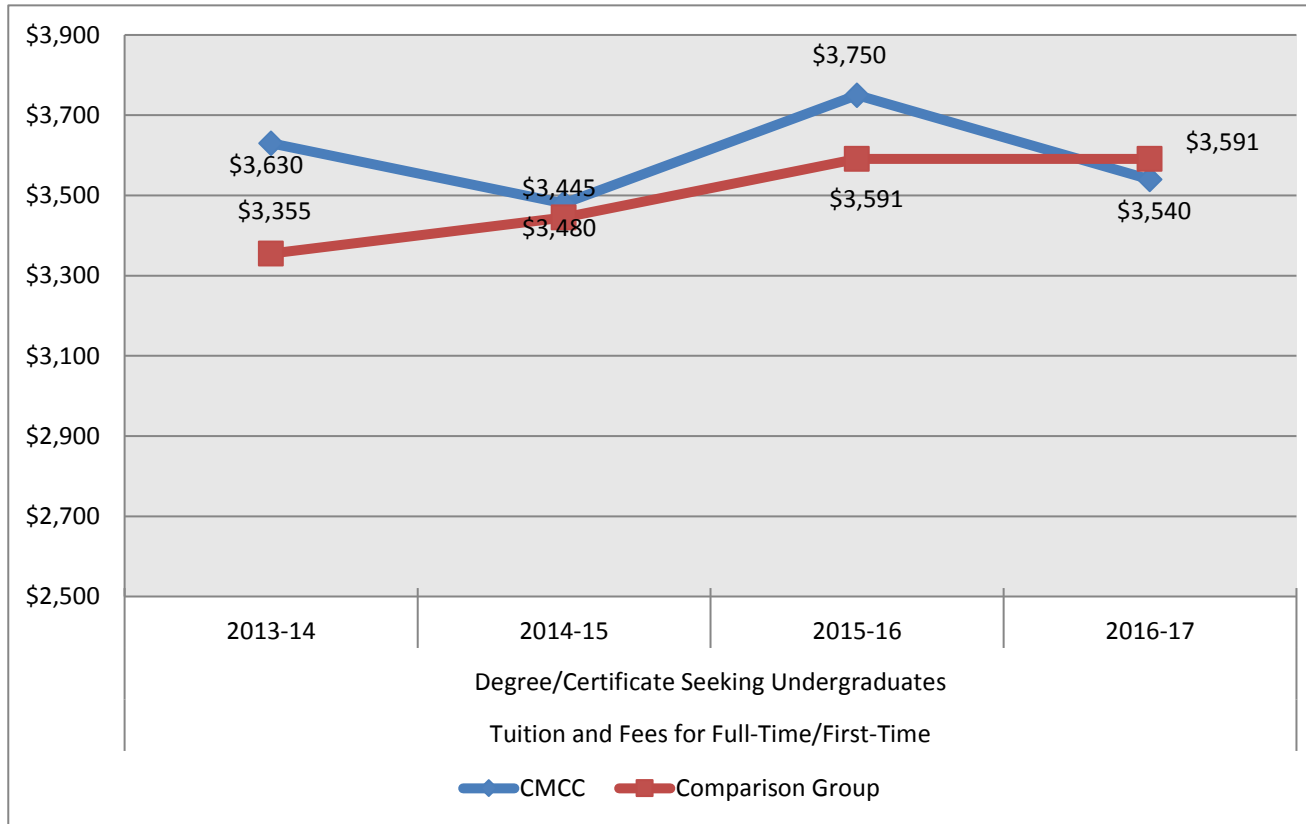
2007 - 2016

2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
\$80	\$82	\$84	\$84	\$86	\$86	\$90	\$90	\$92	\$92



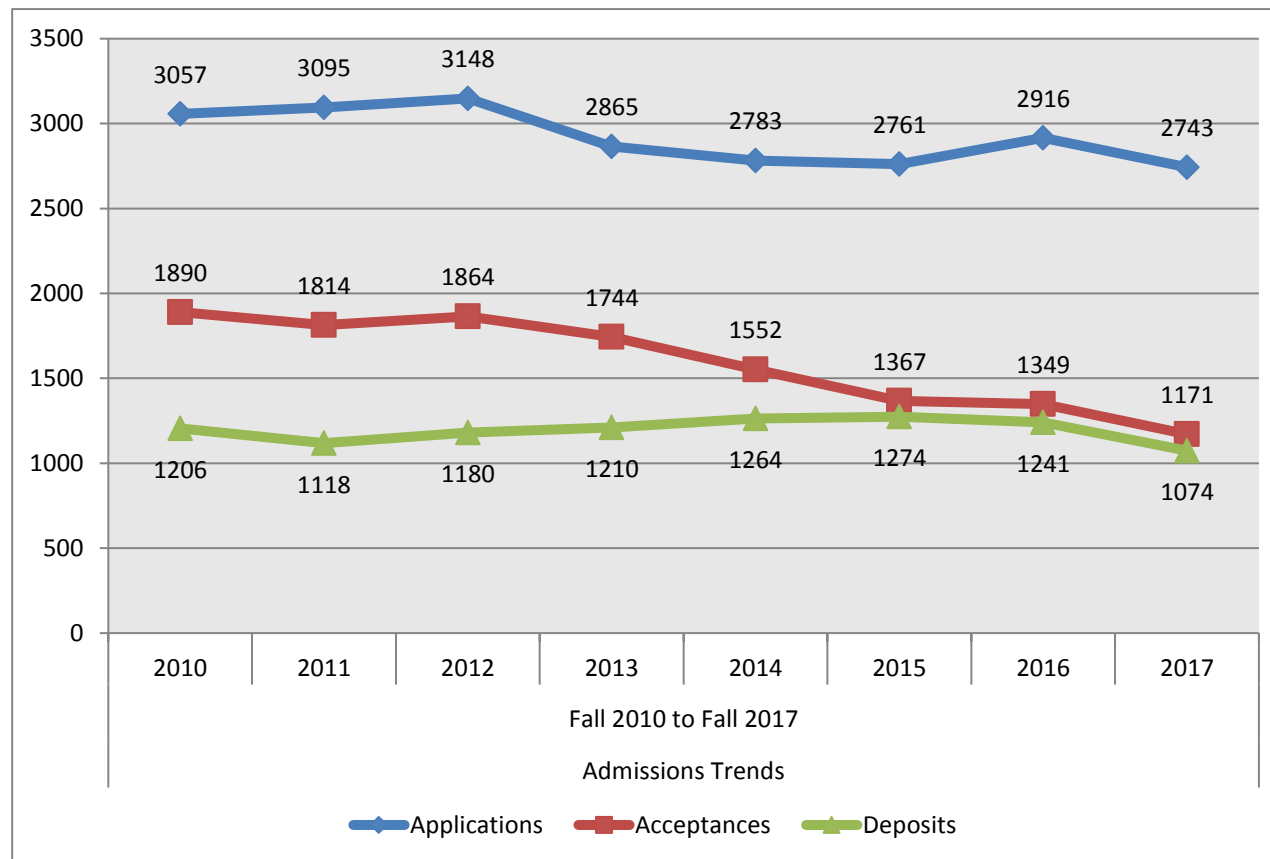
Tuition and Fees for Full-Time/First-Time Degree/Certificate Seeking Undergraduates

	2013-14	2014-15	2015-16	2016-17
CMCC	\$3,630	\$3,480	\$3,750	\$3,540
Comparison Group	\$3,355	\$3,445	\$3,591	\$3,591

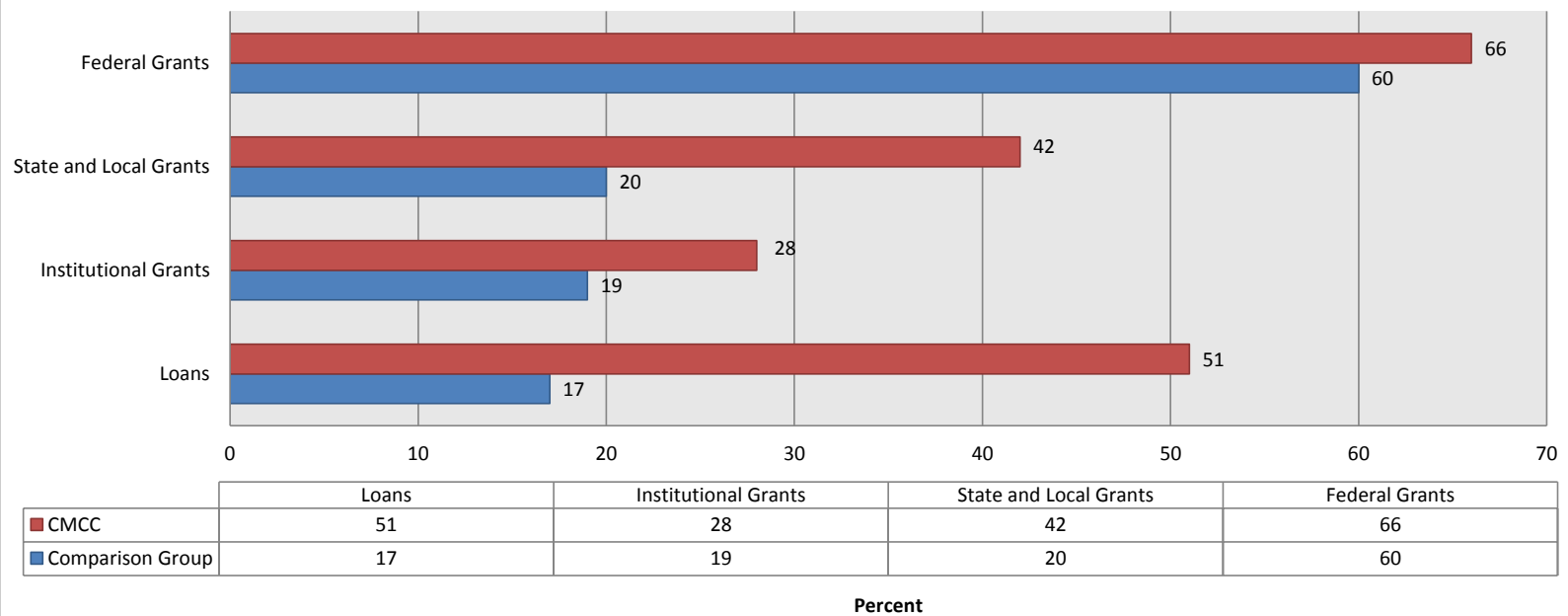


Source: IPEDS Data Feedback Report 2017

Admissions Trends Fall 2010 to Fall 2017								
	2010	2011	2012	2013	2014	2015	2016	2017
Applications	3057	3095	3148	2865	2783	2761	2916	2743
Acceptances	1890	1814	1864	1744	1552	1367	1349	1171
Deposits	1206	1118	1180	1210	1264	1274	1241	1074

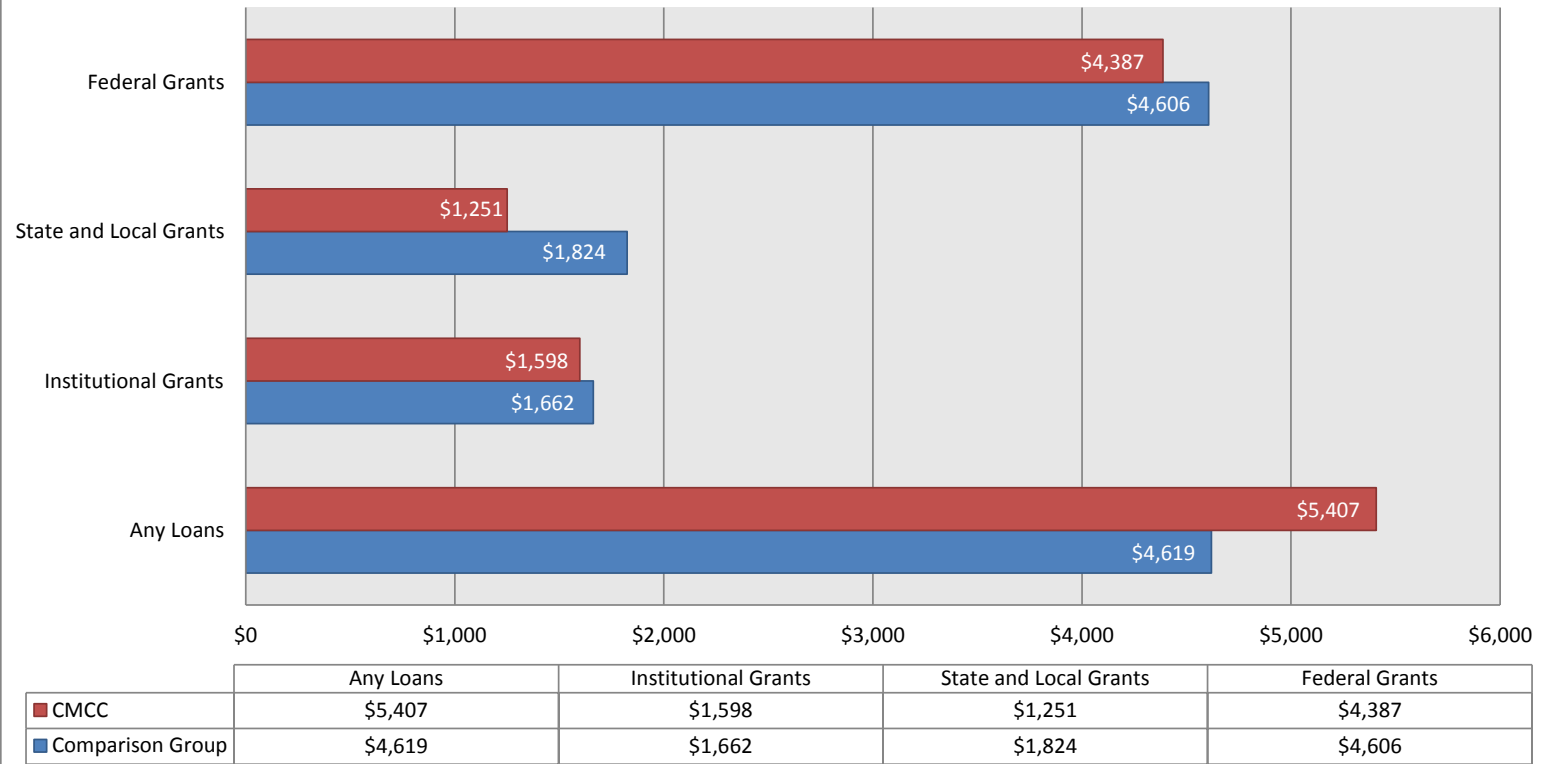


Percent of Full-Time/First-Time Matriculated Students Receiving Financial Aid by Type of Aid 2015 - 2016



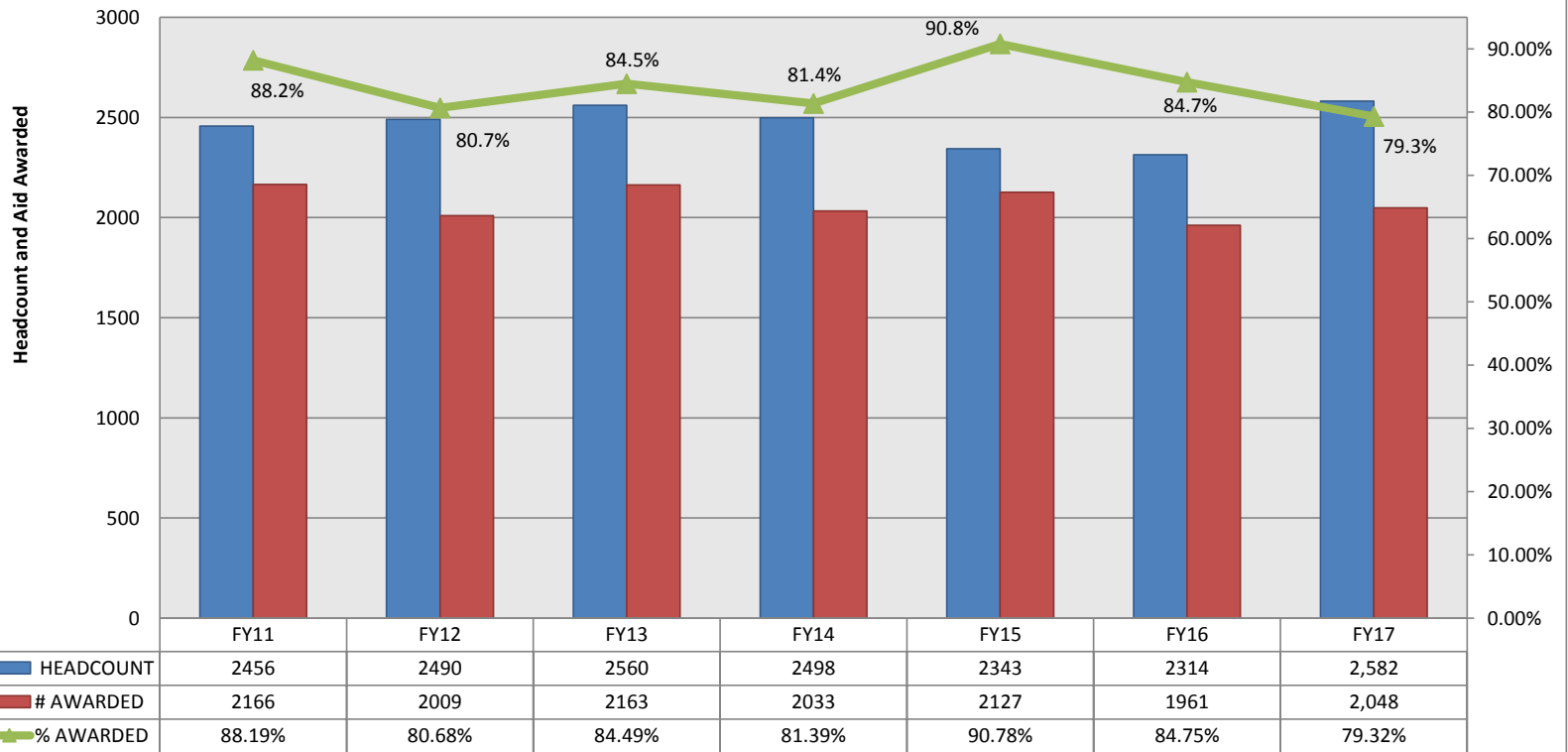
Source: IPEDS Data Feedback Report 2017

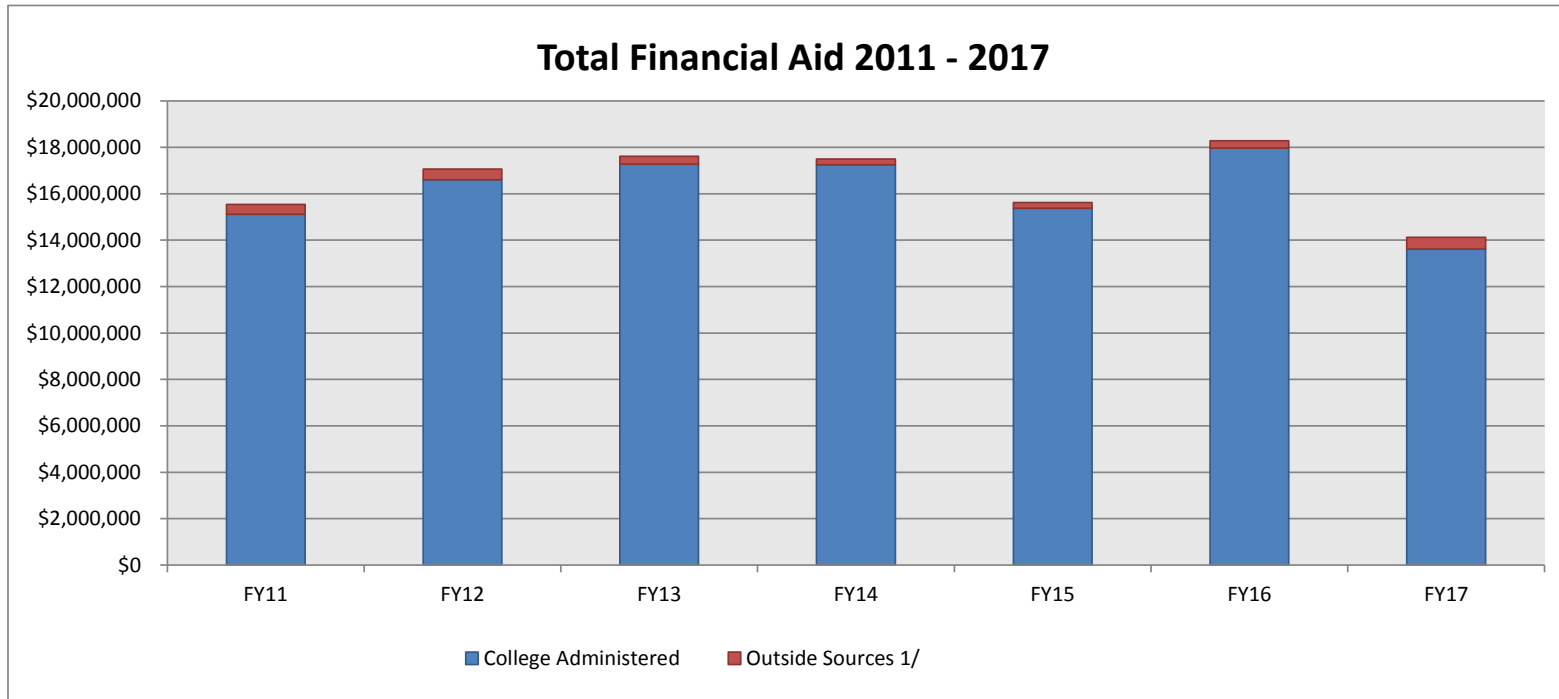
**Types and Average Amounts of Financial Aid Received by Full-Time/First-Time Degree/Certificate-Seeking Undergraduates
2015 - 2016**



Source: IPEDS Data Feedback Report 2017

Percent of Matriculated Students Receiving Financial Aid 2011 - 2017

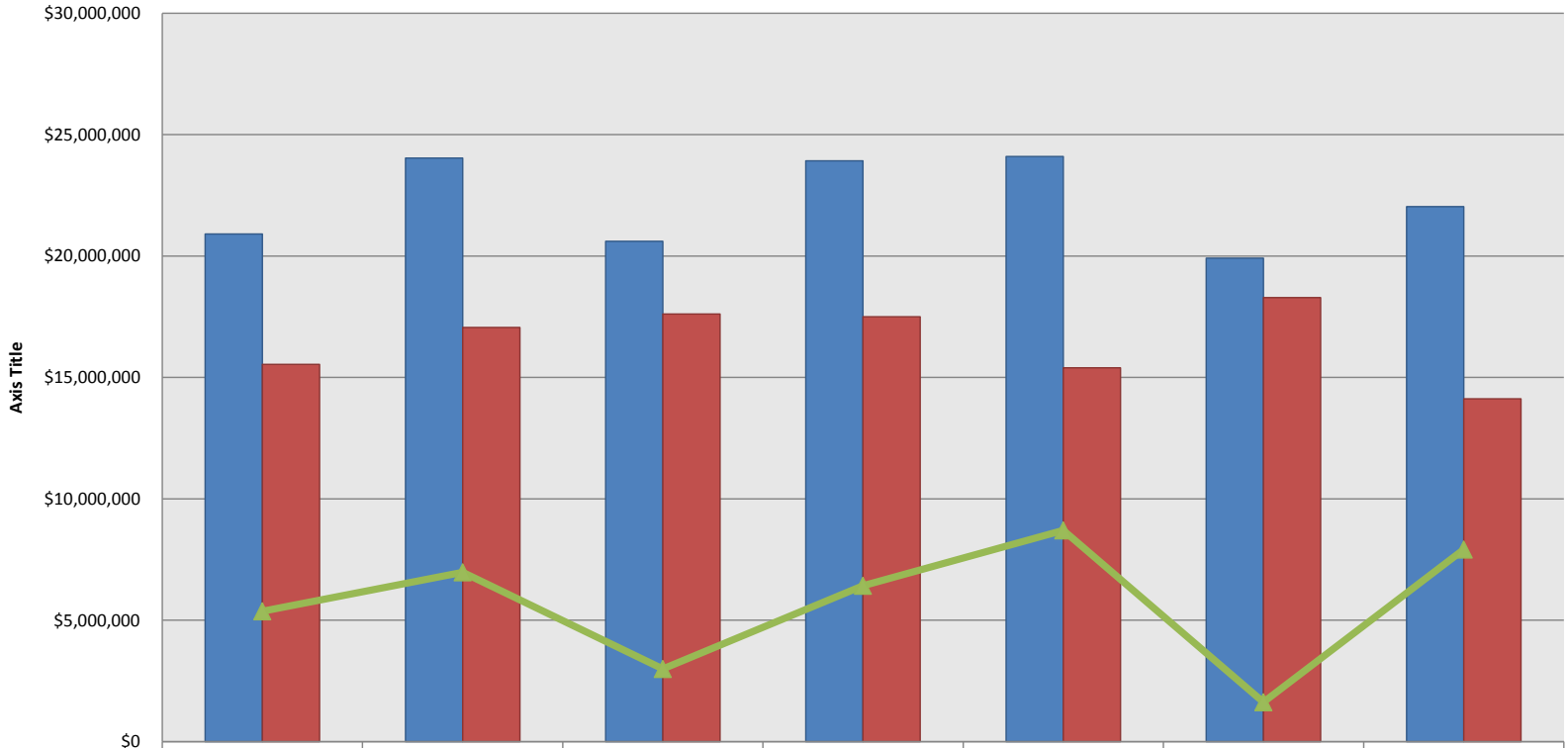




	College Administered	Outside Sources 1/	Total Aid
FY11	\$15,117,255	\$418,728	\$15,535,983
FY12	\$16,612,105	\$451,868	\$17,063,973
FY13	\$17,279,143	\$338,738	\$17,617,881
FY14	\$17,249,882	\$250,076	\$17,499,958
FY15	\$15,373,254	\$248,597	\$15,621,851
FY16	\$17,962,830	\$322,634	\$18,285,464
FY17	\$13,618,729	\$499,174	\$14,117,903

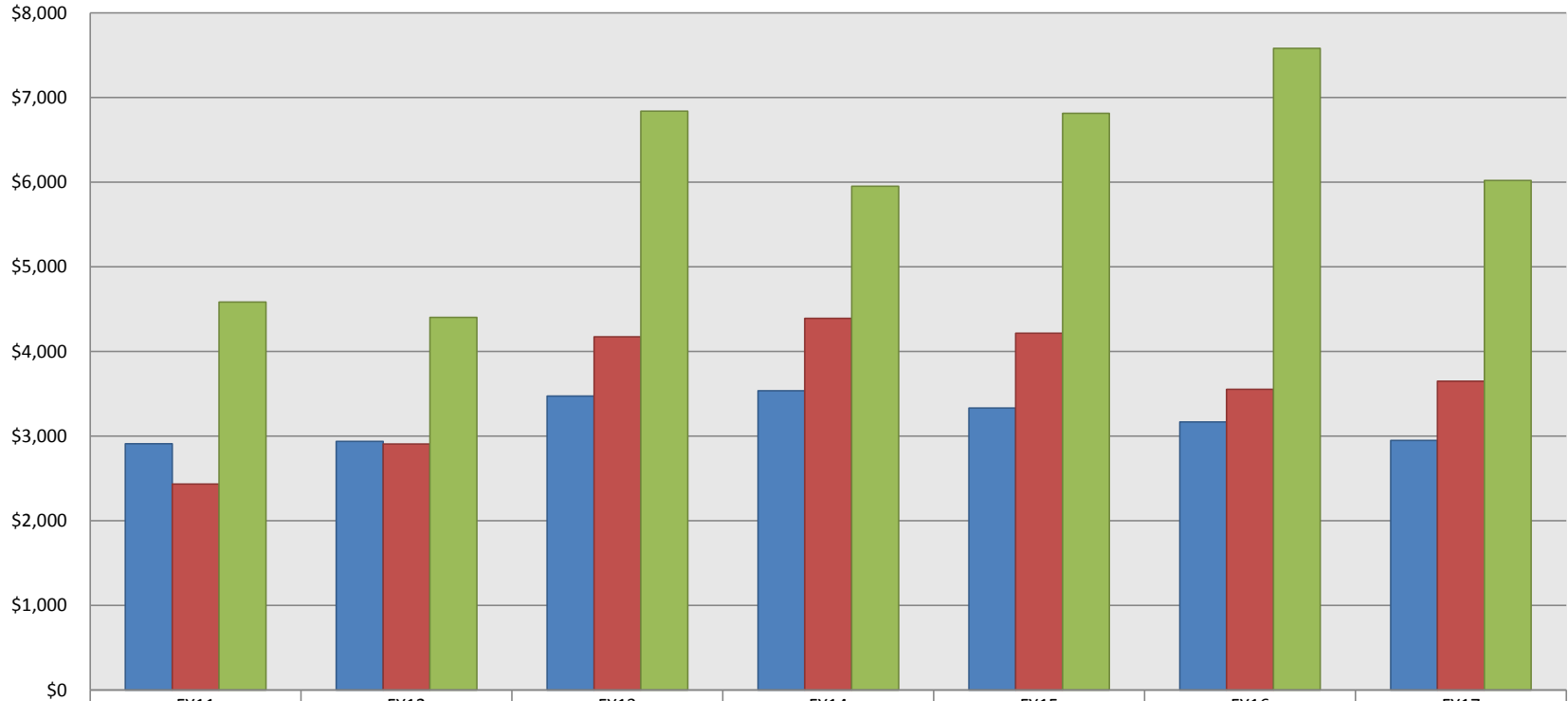
1/ Outside sources include Agency support such as Vocational Rehabilitation, Workforce Investment Act, Trade Assistance Act, and Apprenticeship training grants, employer reimbursements, Maine Education Foundation grants, New England Graphic Arts Association grants, private scholarships, and miscellaneous outside loans. All other funds are considered as college administered.

Unmet Financial Aid Need 2011 - 2017



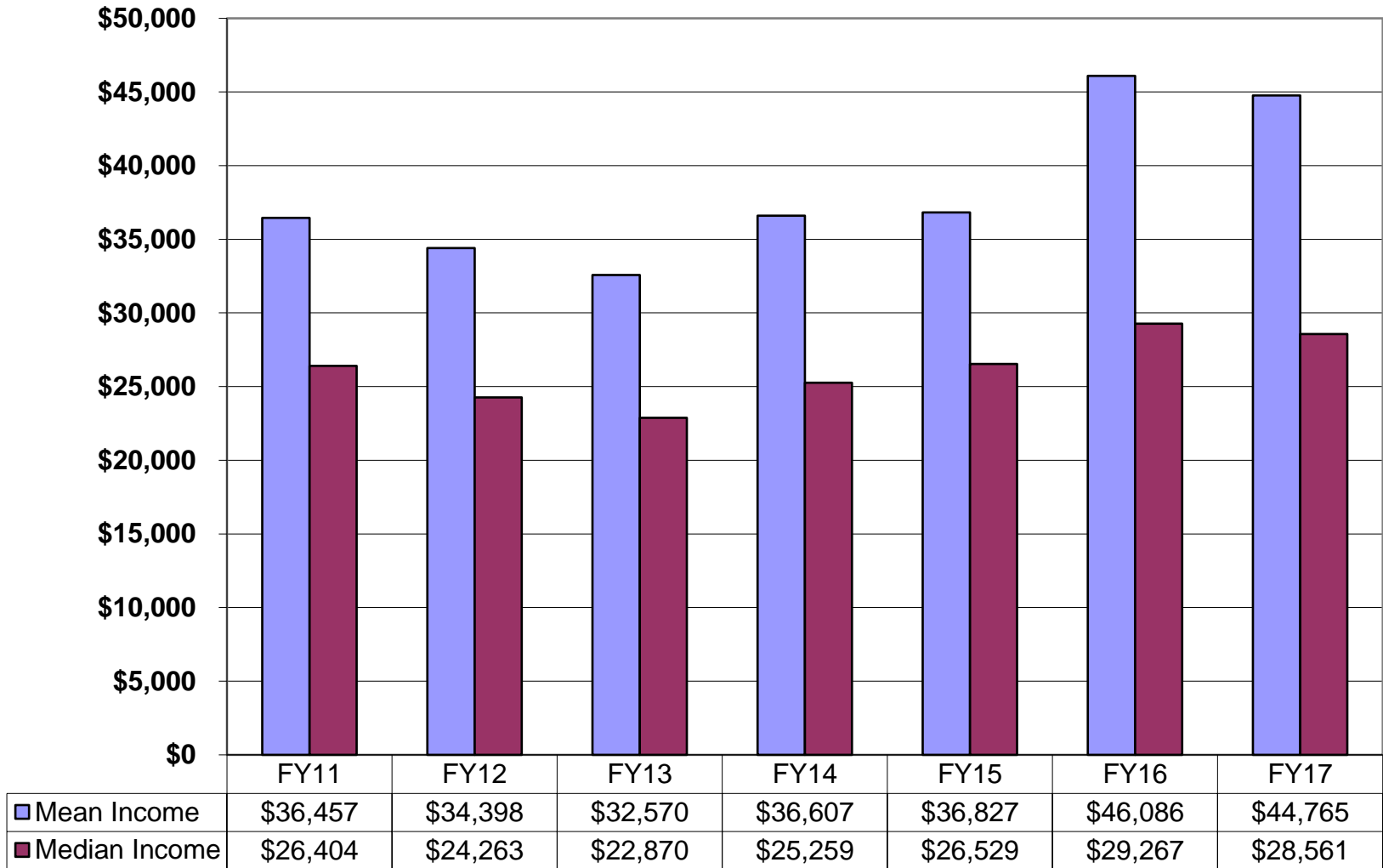
	FY11	FY12	FY13	FY14	FY15	FY16	FY17
■ Need	\$20,910,402	\$24,036,345	\$20,609,880	\$23,920,270	\$24,101,614	\$19,912,648	\$22,035,084
■ Awarded	\$15,535,983	\$17,063,973	\$17,617,881	\$17,499,958	\$15,398,113	\$18,285,464	\$14,117,903
—▲ Unmet Need	\$5,374,419	\$6,972,372	\$2,991,999	\$6,420,312	\$8,703,501	\$1,627,184	\$7,917,181

Average Loan Awards 2010 - 2016

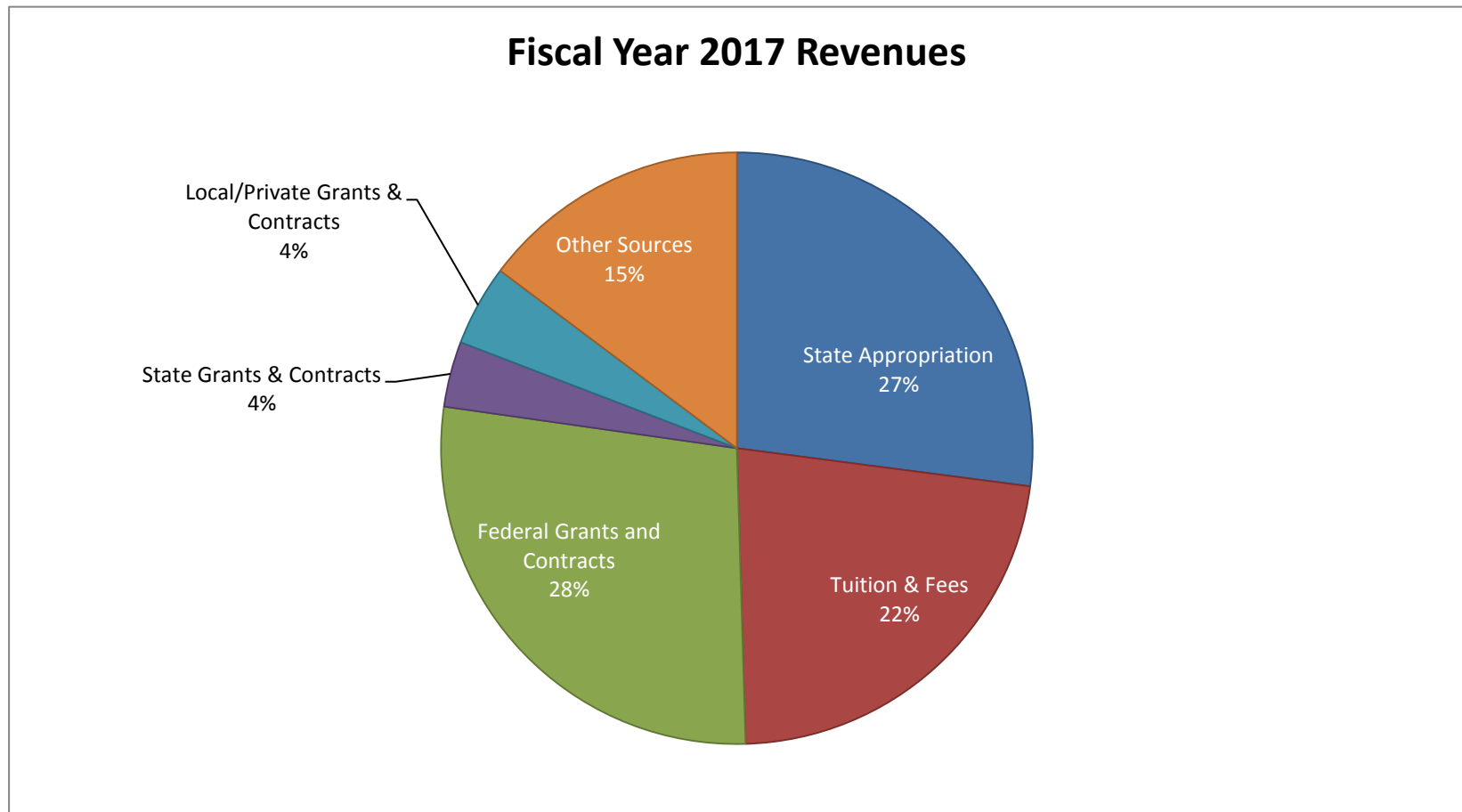


	FY11	FY12	FY13	FY14	FY15	FY16	FY17
Subsidized Stafford Loans	\$2,911	\$2,939	\$3,474	\$3,536	\$3,331	\$3,167	\$2,950
Unsubsidized Stafford Loans	\$2,433	\$2,907	\$4,174	\$4,391	\$4,216	\$3,552	\$3,648
Federal PLUS Loans	\$4,583	\$4,402	\$6,838	\$5,951	\$6,812	\$7,580	\$6,020

**Mean and Median Family Income of Financial Aid Recipients
2011-2017**



Fiscal Year 2017 Revenues	
Category	Amount
State Appropriation	\$8,093,734
Tuition & Fees	\$6,721,402
Federal Grants and Contracts	\$8,292,068
State Grants & Contracts	\$1,072,325
Local/Private Grants & Contracts	\$1,319,909
Other Sources	\$4,412,701
Total	\$29,912,139



Fiscal Year 2017 Expenditures	
Category	Amount
Instruction	\$8,350,172
Academic Support	\$1,211,383
Student Services	\$2,212,990
Institutional Support	\$1,919,582
Scholarships	\$75,925
Operation & Maintenance of Plant	\$1,637,178
Other	\$4,503,776
Total Expenditures	\$19,911,006

